



National Taxpayers Association  
pesa zetu, haki yetu



# NGAAF REPORT 2019



Women, youth and people living with disabilities are a significant part of the Kenya population.

## SDG10: Reduce Inequality

A nation must institute polices, laws and institutions its entire population. Our context:

### “ The Constitution Article 260:

“Affirmative action” includes any measure designed to overcome or ameliorate an inequity or the systemic denial or infringement of a right or fundamental freedom;

*Section 24(4) of the Public Finance Management Act, 2012:* The Cabinet Secretary may establish a national government public fund with the approval of the National Assembly.

”

## National Government Affirmative Action Fund (NGAAF)

*Created pursuant to:*

**Section 11 of the Public Finance Management Act, 2012:** The regulations shall provide for the establishment, management, operation or winding-up of national public funds. Public Finance Management (National Government Affirmative Action Fund) Regulations, 2016

The Fund was enacted through Legal Notice No.24 of the Public Finance Management Act, 2012.

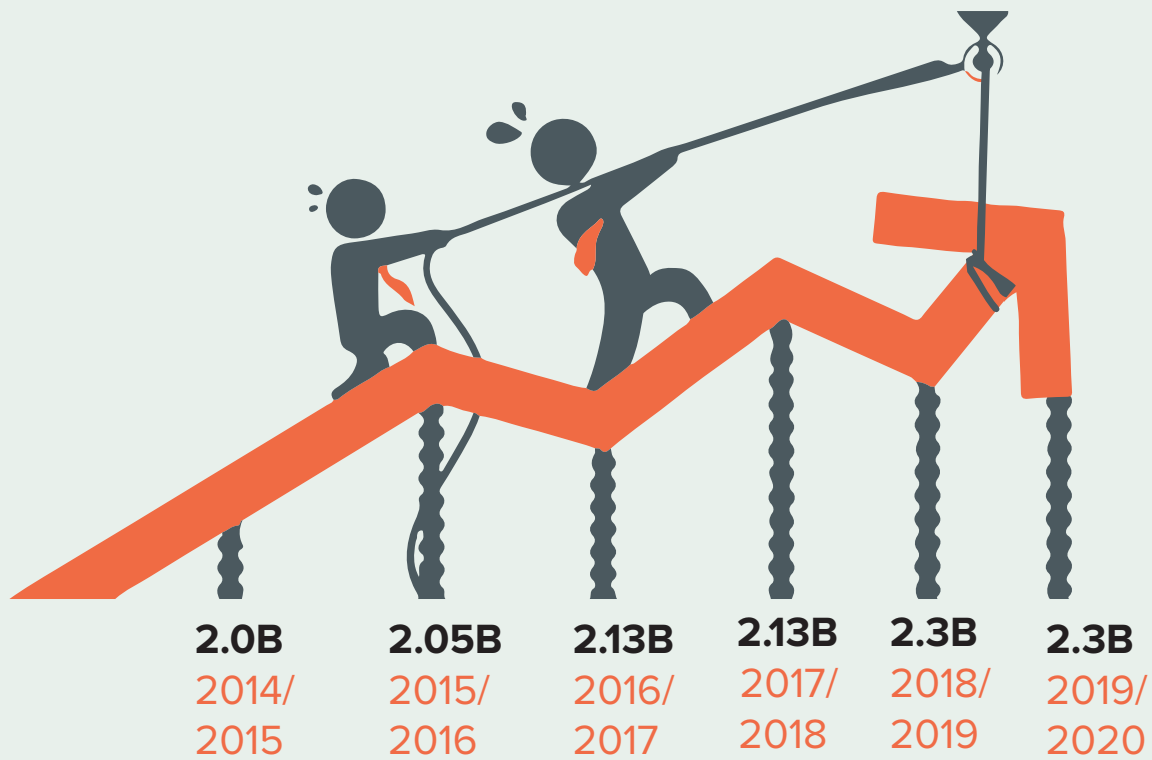
### What is NGAAF?

The National Government Affirmative Action Fund (NGAAF) is a semi-autonomous government agency (SAGA) under the Ministry of Public Service, Youth and Gender Affairs, in the State Department of Gender Affairs.

### NGAAF Report Card

**Allocations over the years:**





### NGAAF Funds Disbursed Since Inception

	COUNTY	2014/2015 FY	2015/2016 FY	2016/2017 FY	1,2,3rd qt 2017/2018	Total for Funds Disbursements
1	MOMBASA	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
2	KWALE	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
3	KILIFI	31,862,068	45,029,310	46,786,551	34,555,796	158,233,726
4	TANA-RIVER	13,655,172	19,298,276	20,051,379	14,838,606	67,843,433
5	LAMU	9,103,448	12,865,517	13,367,586	9,909,309	45,245,860
6	TAITA-TAVETA	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
7	GARISSA	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
8	WAJIR	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
9	MANDERA	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
10	MARSABIT	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
11	ISIOLO	9,103,448	12,865,517	13,367,586	9,909,309	45,245,860
12	MERU	40,965,516	57,894,828	60,154,138	44,414,391	203,428,872
13	THARAKA NITHI	13,655,172	19,298,276	20,051,379	14,838,606	67,843,433
14	EMBU	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
15	KITUI	36,413,792	51,462,069	53,470,344	39,485,093	180,831,299

16	MACHAKOS	36,413,792	51,462,069	53,470,344	39,485,093	180,831,299
17	MAKUENI	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
18	NYANDARUA	22,758,620	32,163,793	33,418,965	24,697,201	113,038,579
19	NYERI	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
20	KIRINYAGA	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
21	MURANGA	31,862,068	45,029,310	46,786,551	34,555,796	158,233,725
22	KIAMBU	54,620,688	77,193,103	80,205,517	59,202,283	271,221,591
23	TURKANA	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
24	WEST POKOT	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
25	SAMBURU	13,655,172	19,298,276	20,051,379	14,838,606	67,843,433
26	TRANS-NZOIA	22,758,620	32,163,793	33,418,965	24,697,201	113,038,579
27	UASIN-GISHU	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
28	ELGEYO-MARAK-WET	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
29	NANDI	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
30	BARINGO	27,310,345	38,596,552	40,102,758	29,626,498	135,636,153
31	LAIKIPIA	13,655,172	19,298,276	20,051,379	14,838,606	67,843,433
32	NAKURU	50,068,964	70,760,345	73,521,724	54,272,986	248,624,018
33	NAROK	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
34	KAJIADO	22,758,620	32,163,793	33,418,965	24,697,201	113,038,579
35	KERICHO	27,310,344	38,596,558	40,102,758	29,626,498	135,636,152
36	BOMET	22,758,621	32,163,793	33,418,965	29,626,498	117,967,878
37	KAKAMEGA	54,620,688	77,193,103	80,205,517	59,202,283	271,221,591
38	VIHIGA	22,758,620	32,163,793	33,418,965	24,697,201	113,038,579
39	BUNGOMA	40,965,516	57,894,828	60,154,138	44,414,391	203,428,872
40	BUSIA	31,862,068	45,029,310	46,786,551	34,555,796	158,233,726
41	SIAYA	27,310,344	38,596,552	40,102,758	29,626,498	135,636,152
42	KISUMU	31,862,068	45,029,310	46,786,551	34,555,796	158,233,726
43	HOMA-BAY	36,413,792	51,462,069	53,470,344	39,485,093	180,831,299
44	MIGORI	36,413,792	51,462,069	53,470,344	29,626,498	170,972,704
45	KISII	40,965,516	57,894,828	60,154,138	44,414,391	203,428,872

46	NYAMIRA	18,206,896	25,731,034	26,735,172	19,767,903	90,441,006
47	NAIROBI	77,379,308	109,356,897	113,624,482	83,848,769	384,209,456
	<b>TOTAL</b>	<b>1,319,999,962</b>	<b>1,865,500,000</b>	<b>1,938,299,987</b>	<b>1,426,950,504</b>	<b>6,550,750,452</b>

Have Allocations translated to improved status

## 2016/2017-DISCLAIMER REPORT

**99.1%**

the amount allocated to county committees was 99.1% of the NGAAF Fund

**72%**

of the unsupported expenditure totalling to 4,435,671,443 was unaccounted for.

## 2017/2018-DISCLAIMER REPORT

**63.4%**

the amount allocated to county committees was 63.4% of the NGAAF Fund

**98%**

of the unsupported expenditure totalling to 2,213,649,960 was unaccounted for.

## RECOMMENDATIONS

### TO CITIZENS

- Actively participate in public participation meetings called by NGAAF County Committee once every year, through public notices in all wards within the county to submit proposals for funding.
- Participate in project identification at the constituency level through a participatory process.
- Demand for the NGAAF County project list from the county coordinator for effective social accountability
- Participate and offer themselves up for elections into the County Committee as it requires one person from each of the constituency in the county nominated through a participatory process

### TO THE NGAAF BOARD

- Keep record of the amounts received by each County Committee and the record of expenditure of amounts and no disbursements for the succeeding financial year shall be made into the accounts until the said records are duly received.
- The Board shall set out general conditions and requirements for release of funds to ensure efficient and effective delivery of services.
- The Board may impose reasonable requirements, including restrictions, on a particular county and such restrictions or requirements shall be reported together with the monthly returns to be submitted to the Cabinet Secretary responsible for matters relating to gender affairs in accordance with these Regulations.



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