Citizen's Constituency Development Fund Report Card for Kamukunji Constituency, Nairobi North District

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March, 2010

This publication was made possible through support provided by the Department for International Development (DfID), Canadian International Development Agency (CIDA), Swedish International Development Cooperation Agency (SIDA) and German Technical Cooperation (GTZ).

The findings expressed herein are those of the NTA and they do not necessarily reflect the views of our partners.

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1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located in the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 49 constituencies from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2010.
- This Citizen's Report Card presents findings from research in Kamukunji Constituency, Nairobi North district. The report covers two government Financial Years -- 2006/07 and 2007/08. The NTA has not researched the 2008/09 Financial Year as funds have not been allocated and/or spent to date.
- The monitoring exercise was conducted between January and May 2009.
- It is important to note that the two Financial Years (06/07 & 07/08) were simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.

2.0 Executive Summary

- A summary of total funds allocated to Kamukunji Constituency is listed in Table 1 below. A total of **Kshs. 133,504,934** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Kamukunji Constituency are listed in Table 2 and Table 3 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1 and Annex 2.
- Correspondence and minutes of NTA meetings with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 6, Annex 7 and Annex 8.

Table 1: CDF Allocations to Kamukunji Constituency 2003/04 - 2007/08

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Kamukunji	6,000,000	21,656,627	28,008,210	38,800,223	39,039,874	**133,504,934**

- The key findings for projects funded and monitored in Financial Year 2006/2007 are as follows:

Kshs. 4,092,394 of taxpayers' money has been wasted due to badly implemented projects
19% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on ineffective projects

Kshs. 2,448,056 of taxpayers' money is unaccounted for
11% of the total CDF funds allocated to the monitored projects in FY 2006-07 are unaccounted for

- The key findings for projects funded and monitored in Financial Year 2007/2008 are as follows:

Kshs. 600,000 of taxpayers' money has been wasted due to badly implemented projects
13% of the total CDF funds allocated to the monitored projects in FY 2007-08 were on ineffective projects

Kshs. 2,626,980 of taxpayers' money is unaccounted for
56% of the total CDF funds allocated to the monitored projects in FY 2007-08 are unaccounted for

3.1 Recommendations for Hon. Simon Mbugua

1. Complete all incomplete CDF projects by the end of FY 08 - 09.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects in FY 08-09.
4. Make available all records of CDF projects, plus Bills of Quantities.

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2006-07 in Kamukunji Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	**Well built, complete projects** - good quality construction, good value for money for taxpayers'.	2	7,500,000	7,500,000	-
B	**Badly built, complete and incomplete projects** - poor quality construction, money wasted, poor value for money	4	12,340,000	4,092,394	8,247,600*
C	**Well built, incomplete projects** - project not yet complete, being built in phases, so far well built	1	700,000	700,000	456
D	**Abandoned Projects** - projects are incomplete and not funded in the last year, taxpayers' money is wasted	-	-	-	-
E	**Ghost projects** - officially allocated funds, but project does not physically exist	1	1,200,000	-	1,200,000
TOTAL		**8**	**21,740,000**	**12,292,394**	**2,448,056**

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	**4,092,394**	**19%**
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	**2,448,056**	**11%**

* A total of 6 million was reallocated to other projects and is not included in the unaccounted for funds.

Table 3: Summary of Findings from NTA Audit of CDF Projects (FY) 2007-08 in Kamukunji Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	**Well built, complete projects** - good quality construction, good value for money for taxpayers'.	-	-	-	-
B	**Badly built, complete and incomplete projects** - poor quality construction, money wasted, poor value for money	2	600,000	600,000	-
C	**Well built, incomplete projects** - project not yet complete, being built in phases, so far well built	3	4,076,980	1,450,000	2,626,980
D	**Abandoned Projects** - projects are incomplete and not funded in the last year, taxpayers' money is wasted	-	-	-	-
E	**Ghost projects** - officially allocated funds, but project does not physically exist	-	-	-	-
TOTAL		**5**	**4,676,980**	**2,050,000**	**2,626,980**

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	**600,000**	**13%**
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	**2,626,980**	**56%**

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis
NTA Research Officers held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2006/07 and 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews
NTA Research Officers visited all selected CDF projects funded in FY 2006/07 and 2007/08. At each project site they:

i. took digital photographs of the project;
ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 3)[1].

3. Desk-based Project Classification
Upon returning from the field NTA Research Officers analysed the data collected and then classified all projects into one of the following five categories:

Category A Projects – Well implemented, complete projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form (Annex 3)[2], and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

- This category was for CDF projects which had scored less than 15 marks out of 30 on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

- This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be note that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

- This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

[1] The data listed in this form was based on the findings from interviews with project users
[2] The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

- This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

4. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

5. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

6. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 6). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent (see Annex 7) at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments (See the list of MPs who requested for the meeting or sent their comments in Annex 8). The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.

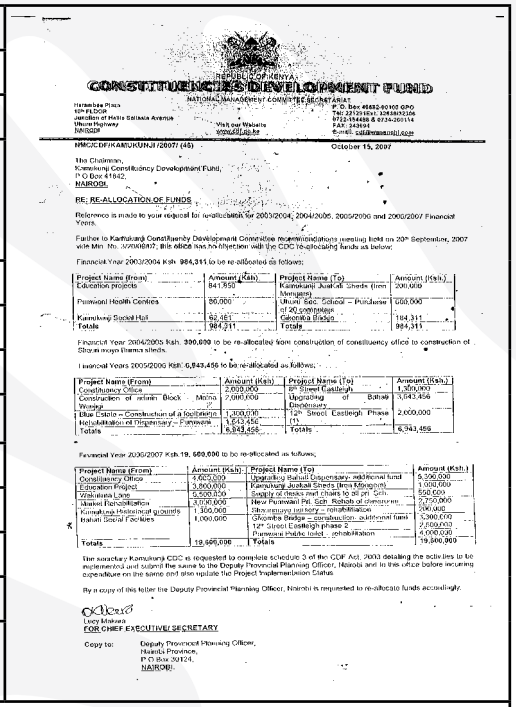
Annex 1

Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2006 - 07

Project Number	CDF K 08	
Constituency	Kamukunji	
Project Name	Bahati Health Center	
Project Activity	Upgrading the dispensary	
Location/Ward	Bahati	
MPs Name	Hon. Simon Mbugua	
Project status	Ongoing.	
Date of visit	27.01.09	
Total Funds Awarded to date	6,500,000	
Total Funds Spent to date	6,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	25/30 (83%)	
Project Classification	Category A	
Comments	According to the CDF office (7th April, 2009 letter to NTA), they were to support rehabilitation of the physical infrastructure only while the Nairobi City Council (NCC) and other donors were to supply the equipments. There has been very poor involvement of the administration in the project that received Kshs 2.5 M in 05/06 FY and another Kshs 4,000,000 in 06/07 FY. The structure has a fine and quality finish.	

Project Number	CDF K 10	
Constituency	Kamukunji	
Project Name	New Pumwani Primary	
Project Activity	Rehabilitation of classes	
Location/Ward	Eastleigh	
MPs Name	Hon. Simon Mbugua	
Project status	Project is complete and in use	
Date of visit	28.01.09	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	1,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	24/30 (80%)	
Project Classification	Category A	
Comments	Massive repairs were done at the school. The quality of work done in the school is commensurate with the amount of money that was allocated. It seems the school requires more funding to compete the remaining work.	

Project Number	CDF K11	
Constituency	Kamkunji	
Project Name	Rehabilitation of Nursery Sch.	
Project Activity	Roof replacement, Painting, Fixing door and windows and constructing perimeter fence.	
Location/Ward	Shauri Moyo	
MPs Name	Hon. Simon Mbugua	
Project status	Incomplete but in use	
Date of visit	27.01.09	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	11/30 (37%)	
Project Classification	Category B	
Comments	The perimeter fence is coming down (see picture) and the gate has not been erected. The ceiling board has also not been made. The project does not reflect value for tax-payers money.	

Project Number	CDF K15	
Constituency	Kamkunji	
Project Name	Bahati rehabilitation center.	
Project Activity	Rehabilitation of the social hall and all the buildings within the premises.	
Location/Ward	Bahati/Kimathi	
MPs Name	Hon. Simon Mbugua	
Project status	Incomplete but in use	
Date of visit		
Total Funds Awarded to date	1,240,000	
Total Funds Spent to date	217,800	
Total Unaccounted Funds	22,200	
Technical Performance Score	9/30 (30%)	
Project Classification	Category B	
Comments	The project is partially done as CDF did only selected windows. There is great dissatisfaction with the project and the entire workmanship of the project. 1 million shillings was reallocated to other projects in the constituency and the reallocation was approved by the CDF board (see NMC/CDF/KAMUKUNJI/2007 (46) of October 15th, 2007)	

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NMC/CDF/KAMUKUNJI/2007 (46)

October 15, 2007

The Chairman,
Kamukunji Constituency Development Fund,
P O Box 41842,
NAIROBI.

RE: RE-ALLOCATION OF FUNDS

Reference is made to your request for re-allocation for 2003/2004, 2004/2005, 2005/2006 and 2006/2007 Financial Years.

Further to Kamukunji Constituency Development Committee recommendations meeting held on 20th September, 2007 vide Min. No. 3/2006/07, this office has no objection with the CDC re-allocating funds as below:

Financial Year 2003/2004 Ksh. 984,311 to be re-allocated as follows:

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Education projects	841,950	Kamukunji Justice Sheds (Iron Mongers)	200,000
Pumwani Health Centres	80,000	Ulinzi Sec. School – Purchase of 40 cooking gas	550,000
Kamukunji Social Hall	62,361	Gikomba Bridge	184,311
Totals	984,311	Totals	984,311

Financial Year 2004/2005 Ksh. 300,000 to be re-allocated from construction of constituency office to construction of Shauri moyo Drama sheds.

Financial Years 2005/2006 Ksh. 6,843,456 to be re-allocated as follows:

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	2,000,000	8th Street Eastleigh	1,300,000
Construction of Admin Block Mathare Wanga	2,000,000	Upgrading of Bahati Dispensary	3,543,456
Blue Cable – Construction of a footbridge	1,300,000	12th Street Eastleigh Phase (1)	2,000,000
Rehabilitation of Dispensary – Pumwani	1,543,456		
Totals	6,843,456	Totals	6,843,456

Financial Year 2006/2007 Ksh.19, 600,000 to be re-allocated as follows:

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	4,600,000	Upgrading Bahati Dispensary- additional fund	5,300,000
Education Project	3,600,000	Kamukunji Justice Sheds (Iron Mongers)	1,000,000
Wakulima Lane	5,500,000	Supply of desks and chairs to all pri. Sch.	500,000
Market Rehabilitation	3,000,000	New Pumwani Pri. Sch. Rehab of classrooms	2,750,000
Kamukunji Hospital quarters	1,300,000	Stevenson primary – rehabilitation	300,000
Bahati Social Facilities	1,000,000	Gikomba Bridge – construction- additional funds	1,300,000
		12th Street Eastleigh phase 2	2,600,000
		Pumwani Public toilet – rehabilitation	4,000,000
Totals	19,600,000	Totals	19,600,000

The secretary Kamukunji CDC is requested to complete schedule 3 of the CDF Act, 2003 detailing the activities to be implemented and submit the same to the Deputy Provincial Planning Officer, Nairobi and to this office before incurring expenditure on the same and also update the Project Implementation Status.

By a copy of this letter the Deputy Provincial Planning Officer, Nairobi is requested to re-allocate funds accordingly.

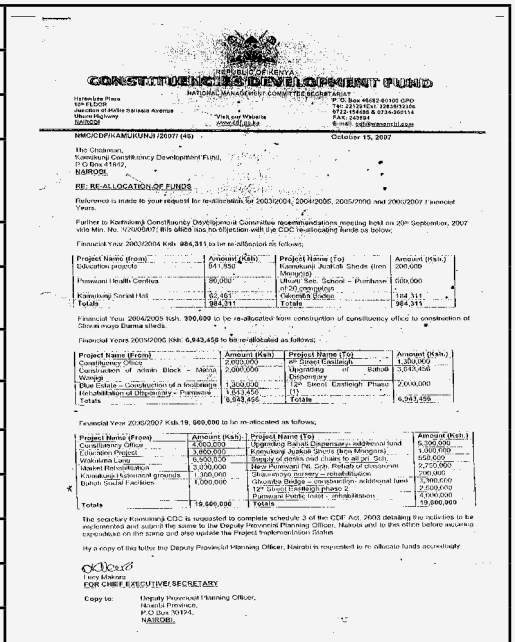
Lucy Makara
FOR CHIEF EXECUTIVE SECRETARY

Copy to: Deputy Provincial Planning Officer,
Nairobi Province,
P O Box 30124,
NAIROBI.

Project Number	CDF K 01	
Constituency	Kamukunji	
Project Name	Burma Market Toilets, sheds and signposts	
Project Activity	Rehabilitation of the facilities	
Location/Ward	Muthurwa/Shaurimoyo	
MPs Name	Hon. Simon Mbugua	
Project status	Complete and in use	
Date of visit	27.01.2009	
Total Funds Awarded to date	3,000,000	
Total Funds Spent to date	1,874,500	
Total Unaccounted Funds	1,125,500	
Technical Performance Score	12/30 (40%)	
Project Classification	Category B	

Comments

The toilets and sheds are complete and in use although some defects are evident for instance a partly damaged roof. It is vital to note that the projects have been receiving collective funding since 2003/04 FY through to 2006/07. According to the CDF office (see letter dated 7th April 2009 addressed to NTA), the projects were allocated Kshs 1.8 M out of which, 1.5 M has been spent on the toilets while 0.3 M has been spent on the sheds. NTA observes that whereas Kshs 5, 317,114 has been allocated to the projects over the years only Kshs1, 874,500 has been spent so far.

Project Number	CDF K05	
Constituency	Kamkunji	
Project Name	Constituency Office Development	
Project Activity	Purchases of office furniture and equipments	
Location/Ward	Muthurwa	
MPs Name	Hon. Simon Mbugua	
Project status	Project is complete and in use.	
Date of visit	28.01.09	
Total Funds Awarded to date	7,500,000	
Total Funds Spent to date	1,400,094	
Total Unaccounted Funds	6,099,906	
Technical Performance Score	N/A	
Project Classification	Category B	

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NMC/CDF/KAMUKUNJI /2007 (46)

October 15, 2007

The Chairman,
Kamukunji Constituency Development Fund,
P.O Box 41412,
NAIROBI.

RE: RE-ALLOCATION OF FUNDS

Reference is made to your request for re-allocation for 2003/2004, 2004/2005, 2005/2006 and 2006/2007 Financial Years.

Further to Kamukunji Constituency Development Committee recommendations meeting held on 20th September, 2007 vide Min. No. KC/05/07, this office has no objection with the CDC re-allocating funds as below:

Financial Year 2003/2004 Kshs. 984,311 to be re-allocated as follows;

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Education projects	641,850	Kamukunji Judicial Shade (Iron Mongers)	200,000
Pumwani Health Centre	80,000	Ukuthi Sec. School – Purchase of 20 computer	600,000
Kamukunji Social Hall	62,461	Gikomba Shelter	184,311
Totals	984,311	Totals	984,311

Financial Year 2004/2005 Ksh. 300,000 to be re-allocated from construction of constituency office to construction of Shauri moyo Bama sheds.

Financial Years 2005/2006 Ksh. 6,943,456 to be re-allocated as follows;

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	2,000,000	8th Street Eastleigh	1,300,000
Construction of Admin Block – Mama Wangui	2,000,000	Upgrading of Baholi Dispensary	3,243,456
Blue Estate – Construction of a toilet block	1,300,000	12th Street Eastleigh Phase (1)	2,000,000
Rehabilitation of Dispensary – Pumwani	1,643,456		
Totals	6,943,456	Totals	6,943,456

Financial Year 2006/2007 Ksh.19, 500,000 to be re-allocated as follows;

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	4,000,000	Upgrading Baholi Dispensary – additional fund	5,300,000
Education Project	3,900,000	Kamukunji Judicial Courts (Iron Mongers)	1,000,000
Wakulima Lang	6,500,000	Supply of desks and chairs to all pri. Sch.	650,000
Market Rehabilitation	3,000,000	New Pumwani PM. Sch. Rehab of classroom	3,200,000
Kamukunji National grounds	1,300,000	Shauri moyo nursery – rehabilitation	200,000
Baholi Social Facilities	1,000,000	Gikomba Badge – rehabilitation- additional fund	3,900,000
		12th Street Eastleigh phase 2	2,500,000
		Pumwani Public toilet – rehabilitation	2,500,000
Totals	19,500,000	Totals	19,500,000

The secretary Kamukunji CDC is requested to complete schedule 3 of the CDF Act, 2003 detailing the activities to be implemented and submit the same to the Deputy Provincial Planning Officer, Nairobi and to this office before incurring expenditure on the same and also update the Project Implementation Status.

By a copy of this letter the Deputy Provincial Planning Officer, Nairobi is requested to re-allocate funds accordingly

Mary Mwikaru
FOR CHIEF EXECUTIVE SECRETARY

Copy to: Deputy Provincial Planning Officer,
Nairobi Province,
P.O Box 30194,
NAIROBI.

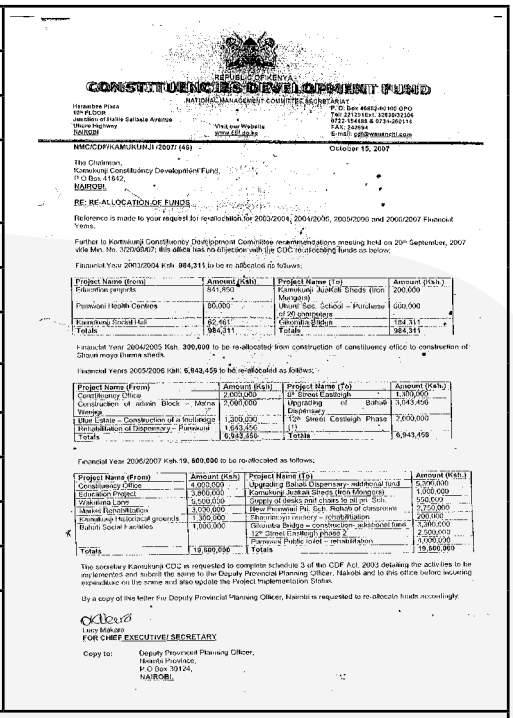
Comments

The Constituency Office development project that started receiving allocations in 2004/05 FY received Kshs 4,000,000 in 2006/07 FY to purchase office furniture. This is interesting given that some roads received Kshs 300,000 for rehabilitation. By a copy of authorization letter from CDF board NMC/CDF/KAMUKUNJI/2007 (46) a sum of Kshs 6 million was reallocated to other projects in the constituency. 2 million was reallocated in 2005/06 FY, while 4 million was reallocated in 06/07.

Project Number	CDF K 07	
Constituency	Kamukunji	
Project Name	Kamukunji Sec. School	
Project Activity	Administration Block	
Location/Ward	Shaurimoyo	
MPs Name	Hon. Simon Mbugua	
Project status	Project is incomplete but in use	
Date of visit	26.02.09	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	699544	
Total Unaccounted Funds	456	
Technical Performance Score	23/30 (77%)	
Project Classification	Category C	
Comments	Although incomplete, the project is so far well built. The ceiling board is halfway done and the walls have not been given a fine finish yet. The school administration installed electricity to enable them use the facility.	

Project Number	CDF K04	
Constituency	Kamkunji	
Project Name	Eastleigh High School.	
Project Activity	Construction of a perimeter fence all round the school.	
Location/Ward	Eastleigh North	
MPs Name	Hon. Simon Mbugua	
Project status	Project incomplete	
Date of visit	28.01.09	
Total Funds Awarded to date	1,200,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,200,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The construction of the boundary fence according to the school authorities is being undertaken by KANBIS SPORTS CLUB who is a partner in sports activities and has initiated other projects in the school as shown above. The school has not received any CDF funds for this project despite the fact that it was allocated Kshs 200,000 in 2003/04 FY. The school authorities denied the team permission to take picture of the boundary fence thinking it could be used to misrepresent fact.	

Project Number	CDF K12
Constituency	Kamkunji
Project Name	Rehabilitation of Muthurwa Rd.
Project Activity	Construction of Wakulima Lane
Location/Ward	Muthurwa
MPs Name	Hon. Simon Mbugua
Project status	Project is completed and in use.
Date of visit	27.01.09
Total Funds Awarded to date	6,500,000.00
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil
Technical Performance Score	N/A
Project Classification	Category F
Comments	The total amount was reallocated to supply desks and chairs to all primary schools in the constituency. The reallocation was authorised by the CDF board. (NMC/CDF/KAMUKUNJI/2007 (46))



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0722-154488 & 0734-260114
FAX: 242994
E-mail: cdf@swiftnet.co.ke

NMC/CDF/KAMUKUNJI/2007 (46)

October 15, 2007

The Chairman,
Kamukunji Constituency Development Fund,
P.O Box 41642,
NAIROBI.

RE: RE-ALLOCATION OF FUNDS

Reference is made to your request for re-allocation for 2003/2004, 2004/2005, 2005/2006 and 2006/2007 Financial Years.

Further to Kamukunji Constituency Development Committee recommendations meeting held on 20th September, 2007 vide Min. No. 3/2006/67; this office has no objection with the CDC re-allocating funds as below;

Financial Year 2003/2004 Ksh. 984,311 to be re-allocated as follows;

Project Name (from)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Education projects	841,850	Kamukunji Juakali Sheds (Ron Mangesh)	200,000
Pumwani Health Centres	86,000	Uhuru Sec. School – Purchase of 20 computers	600,000
Kamukunji Social Hall	56,461	Gikomba Stadium	184,311
Totals	984,311	Totals	984,311

Financial Year 2004/2005 Ksh. 300,000 to be re-allocated from construction of constituency office to construction of Shauri moyo Burma sheds.

Financial Years 2005/2006 Ksh. 6,843,459 to be re-allocated as follows;

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	2,000,000	8th Street Eastleigh	1,300,000
Construction of admin Block – Mathare Wanaga	2,000,000	Upgrading of Bahati Dispensary	3,643,456
Blue Cable – Construction of a footbridge	1,300,000	12th Street Eastleigh Phase (1)	2,000,000
Rehabilitation of Dispensary – Pumwani	1,543,456		
Totals	6,843,456	Totals	6,943,456

Financial Year 2006/2007 Ksh. 19, 800,000 to be re-allocated as follows;

Project Name (From)	Amount (Ksh)	Project Name (To)	Amount (Ksh.)
Constituency Office	4,000,000	Upgrading Bahati Dispensary- additional fund	5,300,000
Education Project	3,800,000	Kamukunji Juakali Sheds (Ron Mangesh)	1,000,000
Wakulima Lane	5,500,000	Supply of desks and chairs to all pri. Sch.	500,000
Market Rehabilitation	3,000,000	New Pumwani Pri. Sch. Rehab of classrooms	2,750,000
Kamukunji Historical grounds	1,300,000	Shirikisho nursery – rehabilitation	200,000
Bahati Social Facilities	1,000,000	Gikomba Badge – construction- additional fund	5,300,000
		12th Street Eastleigh phase 2	2,500,000
		Pumwani Public toilet – rehabilitation	4,000,000
Totals	19,800,000	Totals	19,800,000

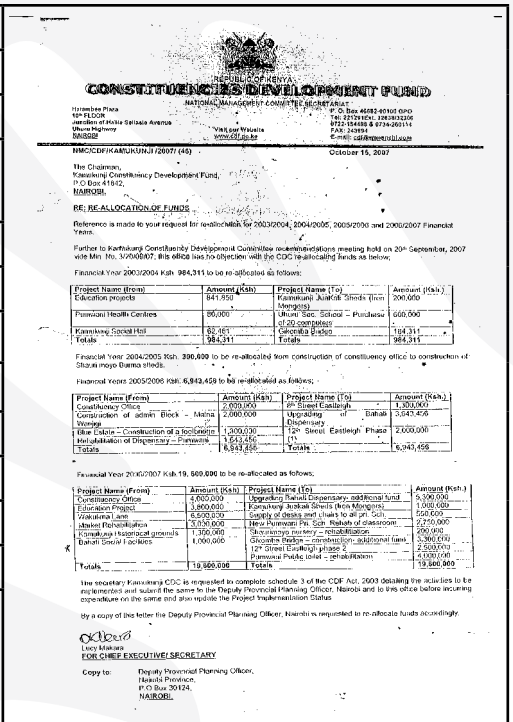
The secretary Kamukunji CDC is requested to complete schedule 3 of the CDF Act, 2003 detailing the activities to be implemented and submit the same to the Deputy Provincial Planning Officer, Nairobi and to this office before incurring expenditure on the same and also update the Project Implementation Status.

By a copy of this letter the Deputy Provincial Planning Officer, Nairobi is requested to re-allocate funds accordingly.

Lucy Makara
FOR CHIEF EXECUTIVE/ SECRETARY

Copy to: Deputy Provincial Planning Officer,
Nairobi Province,
P.O Box 30124,
NAIROBI.

Project Number	CDF K 13
Constituency	Kamukunji
Project Name	Muthurwa Market
Project Activity	Rehabilitation of Market Sheds.
Location/Ward	Muthurwa
MPs Name	Hon. Simon Mbugua
Project status	Project is incomplete but in use
Date of visit	29.01.09
Total Funds Awarded to date	3,000,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	3,000,000
Technical Performance Score	N/A
Project Classification	Category F
Comments	The amount in question was reallocated to other in the constituency. New Pumwani primary school received Kshs. 2,750,000 to assist in rehabilitation of classrooms. The reallocation was approved by CDF Board. (NMC/CDF/KAMUKUNJI/2007 (46))



REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

NATIONAL MANAGEMENT COMMITTEE SECRETARIAT

Hiramtee Plaza
10th FLOOR
Junction of Haile Selassie Avenue
Uhuru Highway
NAIROBI

Visit our Website
www.cdf.go.ke

P. O. Box 46482-00100 GPO
Tel: 2212181/2, 3263032/06
0722-154488 & 0734-260114
FAX: 242994
E-mail: cdf@swiftnet.co.ke

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Kamukunji Constituency Development Fund,
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Kamukunji Social Hall	56,461	Gikomba Stadium	184,311
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Rehabilitation of Dispensary – Pumwani	1,543,456		
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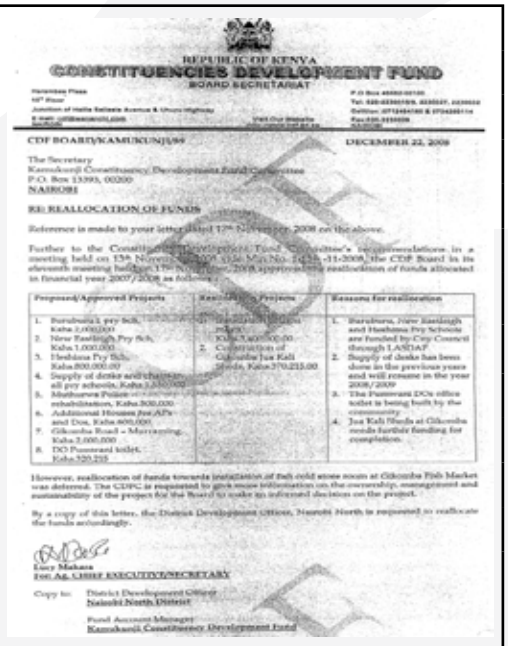
Constituency Office	4,000,000	Upgrading Bahati Dispensary- additional fund	5,300,000
Education Project	3,800,000	Kamukunji Juakali Sheds (Ron Mangesh)	1,000,000
Wakulima Lane	5,500,000	Supply of desks and chairs to all pri. Sch.	500,000
Market Rehabilitation	3,000,000	New Pumwani Pri. Sch. Rehab of classroom	2,750,000
Kamukunji Historical grounds	1,300,000	Shirikisho nursery – rehabilitation	200,000
Bahati Social Facilities	1,000,000	Gikomba Badge – construction- additional fund	5,300,000
		12th Street Eastleigh phase 2	2,500,000
		Pumwani Public toilet – rehabilitation	4,000,000
Totals	19,800,000	Totals	19,800,000

The secretary Kamukunji CDC is requested to complete schedule 3 of the CDF Act, 2003 detailing the activities to be implemented and submit the same to the Deputy Provincial Planning Officer, Nairobi and to this office before incurring expenditure on the same and also update the Project Implementation Status.

By a copy of this letter the Deputy Provincial Planning Officer, Nairobi is requested to re-allocate funds accordingly.

Lucy Makara
FOR CHIEF EXECUTIVE/ SECRETARY

Copy to: Deputy Provincial Planning Officer,
Nairobi Province,
P.O Box 30124,
NAIROBI.

Project Number	CDF K 02	
Constituency	Kamukunji	
Project Name	Heshima Primary School	
Project Activity	Repair of classes and the gate	
Location/Ward	Shaurimoyo	
MPs Name	Hon. Simon Mbugua	
Project status	Does Not Exist	
Date of visit	27.01.2009	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	194 200	
Total Unaccounted Funds	5,800	
Technical Performance Score	N/A	
Project Classification	Category F (Reallocated Funds)	
Comments	The funds that were allocated for the above activity in the school were re-allocated on the basis that the school was being supported through LASDAP (see the above letter, column one item 3). NTA visit to the school however confirmed real need for this support. The school received Kshs 200,000 in 2003/04 FY for the same projects.	

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/09 DECEMBER 22, 2008

The Secretary

Kamukunji Constituency Development Fund Committee

P.O. Box 13393, 00200

NAIROBI

RE: REALLOCATION OF FUNDS

Reference is made to your letter dated 17th November 2008 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 13th November 2008 and Minutes No. 14/11-2008, the CDF Board in its eleventh meeting held on 17th November, 2008 approved the reallocation of funds allocated in financial year 2007/2008 as follows:

Proposed/Approved Projects	Reallocated Projects	Reasons for reallocation
1. Burubura Pry Sch, Kshs 1,000,000 2. New Eastleigh Pry Sch, Kshs 1,000,000 3. Hashima Pry Sch, Kshs 800,000.00 4. Supply of desks and chairs to all pry schools, Kshs 3,000,000 5. Mathare Police [illegible] rehabilitation, Kshs 300,000 6. Additional Houses for APs and Dos, Kshs 600,000 7. Gikomba Road – Murraring, Kshs 3,000,000 8. DO Pumwani toilet, Kshs 320,215	1. [illegible] project, Kshs 3,000,000.00 2. Completion of Gikomba Jua Kali Sheds, Kshs 270,215.00	1. Burubura, New Eastleigh and Hashima Pry Schools are funded by City Council through LASDAP 2. Supply of desks has been done in the previous years and will resume in the year 2008/2009 3. The Pumwani DOs office toilet is being built by the community 4. Jua Kali Sheds at Gikomba needs further funding for completion.

However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Mahara

For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer

Nairobi North District

Fund Account Manager

Kamukunji Constituency Development Fund

Project Number	CDF K 06	
Constituency	Kamkunji	
Project Name	Rehabilitation of Road	
Project Activity	Rehabilitating road Eastleigh 6th Street by tarmacking and drainage repair	
Location/Ward	Eastleigh North	
MPs Name	Hon. Simon Mbugua	
Project status	Does Not Exist	
Date of visit	28.01.09	
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	Although the funds (Kshs 300,000) allocated to the project in 06/07 FY were reallocated as confirmed by the 4th schedule above, the project received Kshs 1 M in 04/05 FY. The road has a very bad drainage system.	

28/March/2003.

FOURTH SCHEDULE

STANDARD ANNUAL DISBURSEMENT RETURN FORM (section. 9(3))

Constituency No. ...01..... Name ...Kamukunji..... Financial y 2007/2008

Project no.	Project Title	Amount allocated (Kshs)	Amount disbursed (Kshs)	balance (Kshs)	unspent to be re-allocated
03/018	Shaurimoyo nursery	250,000	250,000	nil	250,000
03/020	12th Street	500,000	500,000	nil	500,000
03/020	8th Street	1,100,000	1,100,000	nil	1,100,000
03/020	6th & 9 th Sreet	1,000,000	1,000,000	nil	1,000,000
03/024	Installment of 12 meet	5,000,000	5,000,000	nil	2,200,000
03/023	monitoring & evaluation	1,101,218	1,101,218	nil	500,000
03/024	supply of furniture at shaurimoyo police station	600,000	600,000	nil	305,800
	Totals				5,855,800

Member of parliament: Hon Simon N. Mbugua. Signature..... Date.....

Secretary CDF Committee: Alfred Odhiambo Signature..... Date.....

Project Number	CDF K09
Constituency	Kamkunji
Project Name	Buruburu Primary School
Project Activity	Construction of dining hall.
Location/Ward	Uhuru
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Date of visit	27.01.09
Total Funds Awarded to date	2,000,000
Total Funds Spent to date	Nil (Reallocated)
Total Unaccounted Funds	Nil
Technical Performance Score	N/A
Project Classification	Category F

6) CDF K06 Kamukunji Secondary School Administration Block – The contractor was waiting for the school holidays to be able to complete the works on the electricity piping. The fixing of the ceiling works will commence once the pipe work is finished. There is an amount of Ksh 700,000.00 for the project

7) CDF K07 Bahati Health Center – CDF was doing the construction works only. The equipment was to be supplied by the Nairobi City Council and other donors.

8) CDF K08 Buruburu Primary School Dining hall- These was a 2007/2008 project which was re-allocated to other projects. The allocation was Kshs 2 million.

9) CDF K09 New Pumwani Primary School – The committee will deliberate on more funding to complete the remaining work.

10) CDF K10 Rehabilitation of Mathurwa Nursery School – Have no allocation for the project and no work has been done by CDF on the mentioned project.

11) CDF K11 Rehabilitation of Mathurwa Road – Not a CDF project. The project was a Nairobi City Council / Government project.

12) CDF K12 Mathurwa Market Sheds – Not a CDF project. The project was a NCC / Government project

13) CDF K13 Gikomba area Construction of public sheds – Tendered year 2007/2008 but not awarded. The proposed amount of the project is 2 million and the money is still in the CDF account.

14) CDF K14 Bahati Community Center – The amount allocated was 242,000.00 and amount spent is 217,800.00 and the retention is Ksh 24,200.00. The contractor has been asked to complete the pending works of fixing the windows.

Please do not hesitate to ask for any further clarification on the above.

Regards,

Hashim Kolman
Chairman
CDF KAMUKUNJI

CC. Nahashon Aluoka – NAT Regional Coordinator (Nairobi Region)
Hon. Simon Mbugua – MP Kamukunji Constituency

Comments	Although the school requested for the project, identified the site and even received city engineers who approved the project, the project has not taken off. According to the project status list (www.cdf.go.ke as at 11/04/09) this was a 06/07 project although the CDF office notes that it was a 07/08 project (item 8 above) that has again not been implemented as the money has been reallocated to other projects.

Annex 2

Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2007 - 08

Project Number	CDF K 05	
Constituency	Kamukunji	
Project Name	Bahati Primary School	
Project Activity	Completion of ongoing Toilet construction	
Location/Ward	Bahati	
MPs Name	Hon. Simon Mbugua	
Project status	Complete but not in use	
Date	25.02.09	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	27/30 (90%)	
Project Classification	Category A	
Comments	Although the project seems to be well implemented from the outside and represents value for money it is not clear why the contractors have not handed the keys over to the school administration yet the work was declared completed on 28th December 2008. At the time of the visit the project was not in use.	

Project Number	CDF K09	
Constituency	Kamkunji	
Project Name	Rehabilitation of Nursery Sch.	
Project Activity	Roof replacement, Painting, Fixing door and windows and constructing perimeter fence.	
Location/Ward	Shauri Moyo	
MPs Name	Hon. Simon Mbugua	
Project status	Incomplete but in use	
Date of visit	27.01.09	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	11/30 (37%)	
Project Classification	Category B	
Comments	The perimeter fence is coming down (see picture) and the gate has not been erected. The ceiling board has also not been made. The project does not reflect value for tax-payers money.	

Project Number	CDF K 03	
Constituency	Kamukunji	
Project Name	Kamukunji Secondary School	
Project Activity	Administration Block	
Location/Ward	Shaurimoyo	
MPs Name	Hon. Simon Mbugua	
Project status	Incomplete and in use	
Date of Visit	26.02.09	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	699,549	
Total Unaccounted Funds	451	
Technical Performance Score	24/30 (80%)	
Project Classification	Category C	
Comments	The relevant school structures and committees participated in identification of the project. The materials are un-arguably of good quality and there is manifestation of good workmanship in the project.	

Project Number	CDF K 02	
Constituency	Kamukunji	
Project Name	Muthurwa Primary School	
Project Activity	Chain link Fence	
Location/Ward	Muthurwa	
MPs Name	Hon. Simon Mbugua	
Project status	Ongoing	
Date of Visit	25.02.09	
Total Funds Awarded to date	750,000	
Total Funds Spent to date	750,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	23/30 (77%)	
Project Classification	Category C	
Comments	Though the school requested for a perimeter wall, they were granted a chain link fence. Only one side of the fence has been done and generally, there is good workmanship in implementation of the project.	

Project Number	CDF K 06	
Constituency	Kamukunji	
Project Name	Dr Livingstone Primary	
Project Activity	Rehabilitation of school/class-rooms	
Location/Ward	Kimathi	
MPs Name	Hon. Simon Mbugua	
Project status	Project ongoing	
Date of visit	25.02.09	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	750,000	
Total Unaccounted Funds	750,000	
Technical Performance Score	19/30 (30%)	
Project Classification	Category C	
Comments	The project was requested by the school's committee. By the time of the visit, work was in its third day and appeared to be of good quality. The school administration however is disappointed by the length of time it took to initiate the work.	

Project Number	CDF K 01
Constituency	Kamukunji
Project Name	New Eastleigh Primary
Project Activity	New Administration Block
Location/Ward	Eastleigh South
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	1,000,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocation)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The funds allocated to the project were reallocated to other projects as confirmed by the letter of approval from the CDF Board – CDF Board/ Kamukunji/89, item 2 above.

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

The Secretary
Kamukunji Constituency Development Fund Committee
P.O. Box 13393, 00200
NAIROBI

RE: REALLOCATION OF FUNDS

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Further to the Constituency Development Fund Committee's recommendations in a meeting held on 13th November, 2008 vide Min No. 1(13) -11-2008, the CDF Board in its eleventh meeting held on 17th November, 2008 approved the reallocation of funds allocated in financial year 2007/2008 as follows:

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However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Makara
For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer
Nairobi North District

Fund Account Manager
Kamukunji Constituency Development Fund

Project Number	CDF K 04
Constituency	Kamukunji
Project Name	Buruburu I Primary
Project Activity	Construction of new Dining Hall
Location/Ward	Buruburu
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	2, 000,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocated funds)
Technical Performance Score	N/A
Project Classification	Category F
Comments	Although the school requested for the project, the funds have been reallocated to other projects based on the reason that the school is being funded by the LATF kitty. The re-allocation is confirmed by the approval letter from the CDF Board, Reference No. CDF Board/Kamukunji/89

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

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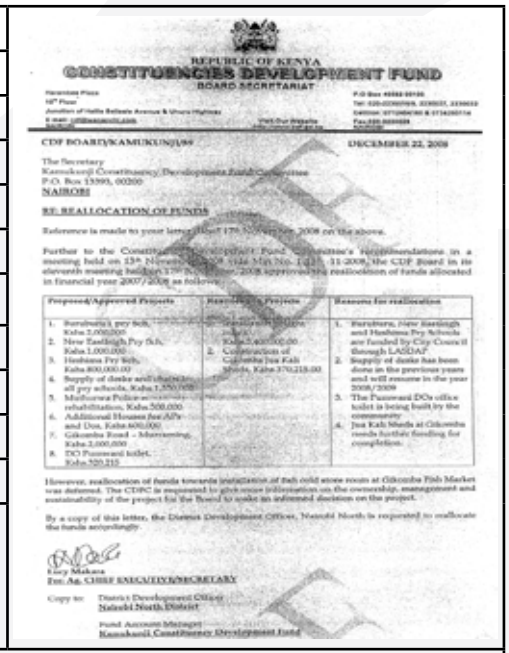
Vision: To be the most effective and efficient institution in the delivery and utilization of public resources.

Project Number	CDF K 07	
Constituency	Kamukunji	
Project Name	Heshima Primary	
Project Activity	Rehabilitation of classrooms	
Location/Ward	Shaurimoyo	
MPs Name	Hon. Simon Mbugua	
Project status	Does Not Exist	
Total Funds Awarded to date	800,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil (Re-allocated)	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	Although the school requested for the project nothing has happened yet. The issue emerged at the schools AGM and it was observed that no word has been forthcoming yet an allocation of Kshs 800,000 is indicated as having been allocated to the project. The NTA has confirmed that the funds allocated to the project have been re-allocated to other projects based on the reason that the school is funded by the LATF kitty – see letter of approval above from the CDF Board.	

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

The Secretary
Kamukunji Constituency Development Fund Committee
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Proposed/Approved Projects	Reallocated Projects	Reasons for reallocation
1. Burubura 1 pry Sch, Kshs 2,000,000 2. New Eastleigh Pry Sch, Kshs 1,000,000 3. Heshima Pry Sch, Kshs 800,000.00 4. Supply of desks and chairs to all pry schools, Kshs 1,350,000 5. Muthurwa Police [illegible] rehabilitation, Kshs 500,000 6. Additional Houses for APs and Dos, Kshs 600,000 7. Gikomba Road – Murrumba, Kshs 2,000,000 8. DO Pumwani toilet, Kshs 520,215	1. Burubura pry Sch, Kshs 2,000,000 2. Construction of Gikomba Jua Kali Sheds, Kshs 370,215.00	1. Burubura, New Eastleigh and Heshima Pry Schools are funded by City Council through LASDAF 2. Supply of desks has been done in the previous years and will resume in the year 2008/2009 3. The Pumwani DOs office toilet is being built by the community 4. Jua Kali Sheds at Gikomba needs further funding for completion.

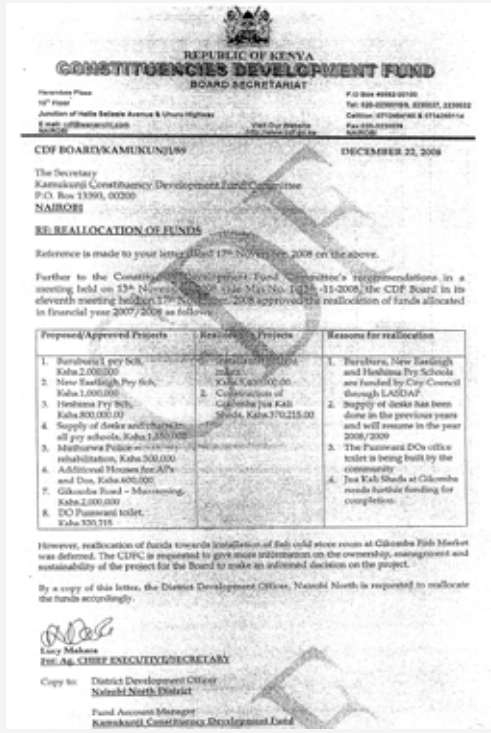
However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Mukora
For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer
Nairobi North District

Fund Account Manager
Kamukunji Constituency Development Fund

Project Number	CDF K 08	
Constituency	Kamukunji	
Project Name	Supply of Desks	
Project Activity	Supplying desks to all primary schools	
Location/Ward	Kamukunji Constituency	
MPs Name	Hon. Simon Mbugua	
Project status	Does Not Exist	
Date of Vist	Varied	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil (Reallocated funds)	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	The funding was reallocated to other projects as confirmed y the above letter from the board. The activity the letter state has been done in the past and will resume in the 2008/09 Financial Year.	

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

The Secretary
Kamukunji Constituency Development Fund Committee
P.O. Box 13393, 00200
NAIROBI

RE: REALLOCATION OF FUNDS

Reference is made to your letter dated 17th November 2008 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 13th November 2008 vide Min No. 1[illegible]-11-2008, the CDF Board in its eleventh meeting held on 17th November 2008 approved the reallocation of funds allocated in financial year 2007/2008 as follows:

Proposed/Approved Projects	Reallocated Projects	Reasons for reallocation
1. Burubura 1 pry Sch, Kshs 2,000,000 2. New Eastleigh Pry Sch, Kshs 1,000,000 3. Heshima Pry Sch, Kshs 800,000.00 4. Supply of desks and chairs to all pry schools, Kshs 1,350,000 5. Muthurwa Police [illegible] rehabilitation, Kshs 500,000 6. Additional Houses for APs and Dos, Kshs 600,000 7. Gikomba Road – Murrumba, Kshs 2,000,000 8. DO Pumwani toilet, Kshs 520,215	1. Burubura pry Sch, Kshs 2,000,000 2. Construction of Gikomba Jua Kali Sheds, Kshs 370,215.00	1. Burubura, New Eastleigh and Heshima Pry Schools are funded by City Council through LASDAF 2. Supply of desks has been done in the previous years and will resume in the year 2008/2009 3. The Pumwani DOs office toilet is being built by the community 4. Jua Kali Sheds at Gikomba needs further funding for completion.

However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Mukora
For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer
Nairobi North District

Fund Account Manager
Kamukunji Constituency Development Fund

Project Number	CDF K 10
Constituency	Kamukunji
Project Name	12th Street Eastleigh
Project Activity	Additional funding to complete reconstruction work
Location/Ward	Eastleigh
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	500,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocated)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The funding has been reallocated as confirmed by the above fourth schedule that is already approved by the CDF Board.

26/March/2009.

FOURTH SCHEDULE

STANDARD ANNUAL DISBURSEMENT RETURN FORM (section 9(3))

Constituency No. ...02..... Name ...Kamukunji..... Finacial y 2007/2008

Project no.	Project Title	Amount allocated (Ksh)	Amount disbursed (Ksh)	balance (Ksh)	unspent to be re-allocated
02/018	Shaurimoyo nursery	250,000	250,000	nil	250,000
02/020	12th Street	500,000	500,000	nil	500,000
02/020	8th Street	1,100,000	1,100,000	nil	1,100,000
02/020	6th & 9 th Street	1,000,000	1,000,000	nil	1,000,000
02/024	Instalment of 12 mast	5,800,000	5,000,000	nil	2,200,000
02/023	monitoring & evaluation	1,101,218	1,101,218	nil	500,000
02/024	supply of furniture at			nil	
	shaurimoyo police station	600,000	600,000	nil	305,800
	Totals				5,855,800

Member of parliament Hon.Simon N. Mbugua. Signature.....Date.....

Secretary CDF Committee Alfred Odhiambo Signature.....Date.....

Project Number	CDF K 12
Constituency	Kamukunji
Project Name	8th Street Eastleigh
Project Activity	Additional funding to support reconstruction work
Location/Ward	Eastleigh
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	1,100,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocation)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The funding has been reallocated as confirmed by the above fourth schedule that is already approved by the CDF Board.

26/March/2009.

FOURTH SCHEDULE

STANDARD ANNUAL DISBURSEMENT RETURN FORM (section 9(3))

Constituency No. ...02..... Name ...Kamukunji..... Finacial y 2007/2008

Project no.	Project Title	Amount allocated (Ksh)	Amount disbursed (Ksh)	balance (Ksh)	unspent to be re-allocated
02/018	Shaurimoyo nursery	250,000	250,000	nil	250,000
02/020	12th Street	500,000	500,000	nil	500,000
02/020	8th Street	1,100,000	1,100,000	nil	1,100,000
02/020	6th & 9 th Street	1,000,000	1,000,000	nil	1,000,000
02/024	Instalment of 12 mast	5,800,000	5,000,000	nil	2,200,000
02/023	monitoring & evaluation	1,101,218	1,101,218	nil	500,000
02/024	supply of furniture at			nil	
	shaurimoyo police station	600,000	600,000	nil	305,800
	Totals				5,855,800

Member of parliament Hon.Simon N. Mbugua. Signature.....Date.....

Secretary CDF Committee Alfred Odhiambo Signature.....Date.....

Project Number	CDF K 13
Constituency	Kamukunji
Project Name	6th & 9th Street Eastleigh
Project Activity	Additional funding to pay for reconstruction work on both roads
Location/Ward	Eastleigh
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	1,000,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocation)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The funding has been reallocated as confirmed by the above fourth schedule that is already approved by the CDF Board.

26/March/2009.

FOURTH SCHEDULE

STANDARD ANNUAL DISBURSEMENT RETURN FORM (section. 3(1))

Constituency No. ...32..... Name ...Kamukunji..... Financial y 2007/2008

Project no.	Project Title	Amount allocated (Ksh's)	Amount disbursed (Ksh's)	balance (Ksh's)	unspent to be re-allocated
32018	Shaurimoyo nursery	250,000	250,000	nil	250,000
32020	12th Street	500,000	500,000	nil	500,000
32020	8th Street	1,100,000	1,100,000	nil	1,100,000
32020	6th & 9th Street	1,000,000	1,000,000	nil	1,000,000
32024	Installment of 12 maat	5,000,000	5,000,000	nil	2,200,000
32023	monitoring & evaluation	1,101,218	1,101,218	nil	500,000
32024	supply of furniture at shaurimoyo police station	600,000	600,000	nil	305,800
	Totals				5,855,800

Member of parliament Hon.Simon N. Mbugua. Signature..... Date.....

Secretary CDF Committee. Alfred Odhiambo Signature..... Date.....

Project Number	CDF K 14
Constituency	Kamukunji
Project Name	D.Os Pumwani AP Lines
Project Activity	Additional fund for construction of APs houses
Location/Ward	Pumwani
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	600,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocation)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The funds to the project were reallocated to other projects in 08/09 Financial Year. See the letter of approval from the CDF Board above, item six.

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

The Secretary
Kamukunji Constituency Development Fund Committee
P.O. Box 13390, 00200
NAIROBI

RE: REALLOCATION OF FUNDS

Reference is made to your letter dated 17th November 2008 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 13th November 2008 vide Min No. 11/11/11 2008, the CDF Board in its eleventh meeting held on 17th November 2008 approved the reallocation of funds allocated in financial year 2007/2008 as follows:

Proposed/Approved Projects	Reallocated Projects	Reasons for reallocation
1. Buruburu 1 pry Sch, Kshs 5,000,000 2. New Eastleigh Pry Sch, Kshs 1,000,000 3. Hodnasa Pry Sch, Kshs 800,000.00 4. Supply of desks and furniture to all pry schools, Kshs 1,200,000 5. Mathare Police station rehabilitation, Kshs 500,000 6. Additional Houses for APs and Dos, Kshs 800,000 7. Gikomba Food - Marketing, Kshs 2,000,000 8. DO Pumwani toilet, Kshs 320,215	1. Buruburu 1 pry Sch, Kshs 5,000,000.00 2. Construction of Gikomba Jua Kali Sheds, Kshs 370,215.00	1. Buruburu, New Eastleigh and Hodnasa Pry Schools are funded by City Council through LASDAP 2. Supply of desks has been done in the previous years and will resume in the year 2008/2009 3. The Pumwani DOs office toilet is being built by the community 4. Jua Kali Sheds at Gikomba needs further funding for completion.

However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Makata
For. Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer
Nairobi North District

Fund Account Manager
Kamukunji Constituency Development Fund

Project Number	CDF K 15
Constituency	Kamukunji
Project Name	6 Wards Kamukunji
Project Activity	Installation of 12 floodlights
Location/Ward	6 Wards
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	5,000,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocated)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The amount to be used in the above project was reallocated to other projects as confirmed by the above fourth schedule

26/March/2009.

FOURTH SCHEDULE

STANDARD ANNUAL DISBURSEMENT RETURN FORM (section 9(3))

Constituency No. ...02..... Name ...Kamukunji..... Finacial y 2007/2008

Project no.	Project Title	Amount allocated (Kshs)	Amount disbursed (Kshs)	balance (Kshs)	unspent to be re-allocated
02/018	Shaurimoyo nursery	250,000	250,000	nil	250,000
02/020	12th Street	500,000	500,000	nil	500,000
02/020	8th Street	1,100,000	1,100,000	nil	1,100,000
02/020	6th & 9 th Street	1,000,000	1,000,000	nil	1,000,000
02/024	Installment of 12 mast	5,000,000	5,000,000	nil	2,200,000
02/023	monitoring & evaluation	1,101,218	1,101,218	nil	500,000
02/024	supply of furniture at			nil	
	shaurimoyo police station	600,000	600,000	nil	305,000
	Totals				5,855,000

Member of parliament Hon.Simon N. Mbugua Signature..... Date.....

Secretary CDF Committee Alfred Odhiambo Signature..... Date.....

Project Number	CDF K 16
Constituency	Kamukunji
Project Name	Muthurwa Police Post
Project Activity	Rehabilitation
Location/Ward	Muthurwa
MPs Name	Hon. Simon Mbugua
Project status	Does Not Exist
Total Funds Awarded to date	500,000
Total Funds Spent to date	Nil
Total Unaccounted Funds	Nil (Reallocated)
Technical Performance Score	N/A
Project Classification	Category F
Comments	The amount to be used in the above project was reallocated to other projects as confirmed by the above letter of approval from the CDF Board, Reference Number CDF Board/Kamukunji/89 item 5.

REPUBLIC OF KENYA

CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

CDF BOARD/KAMUKUNJI/89 DECEMBER 22, 2008

The Secretary
Kamukunji Constituency Development Fund Committee
P.O. Box 13593, 00200
NAIROBI

RE: REALLOCATION OF FUNDS

Reference is made to your letter dated 17th November, 2008 on the above.

Further to the Constituency Development Fund Committee's recommendations in a meeting held on 15th November, 2008 vide Min No. 1(18)-11-2008, the CDF Board in its eleventh meeting held on 17th November, 2008 approved the reallocation of funds allocated in financial year 2007/2008 as follows:

Proposed/Approved Projects	Reallocated Projects	Reasons for reallocation
1. Buruburu 1 pry Sch, Kshs 2,000,000 2. New Eastleigh Pry Sch, Kshs 1,000,000 3. Hodhima Pry Sch, Kshs 800,000.00 4. Supply of desks and chairs to all pry schools, Kshs 1,200,000 5. Muthurwa Police [illegible] rehabilitation, Kshs 500,000 6. Additional Houses for APs and Dos, Kshs 600,000 7. Gikomba Road – Murrameing, Kshs 2,000,000 8. DO Pumwani toilet, Kshs 350,315	[illegible] Fish Market stores, Kshs 7,400,000.00 2. Construction of Gikomba Jua Kali Sheds, Kshs 370,215.00	1. Buruburu, New Eastleigh and Hodhima Pry Schools are funded by City Council through LASDAP 2. Supply of desks has been done in the previous years and will resume in the year 2008/2009 3. The Pumwani DOs office toilet is being built by the community 4. Jua Kali Sheds at Gikomba needs further funding for completion.

However, reallocation of funds towards installation of fish cold store room at Gikomba Fish Market was deferred. The CDFC is requested to give more information on the ownership, management and sustainability of the project for the Board to make an informed decision on the project.

By a copy of this letter, the District Development Officer, Nairobi North is requested to reallocate the funds accordingly.

Lucy Makara
For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to: District Development Officer
Nairobi North District

Fund Account Manager
Kamukunji Constituency Development Fund

Annex 3
CDF Project Rapid Assessment Form

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation

Report No.	

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	
MPs Name (2007)		MPs Name (2008)	

Project Status	Complete		Incomplete/stalled		Ongoing		Does not exist	

Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (April 2009) Kshs.	

Total Other Funds Spent to date (April 2009) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.)	

Total Funds Spent to date (April 2009) Kshs.	

CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/community/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of construction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	

Annex 4

CDF Project Users Questionnaire

Quest. No.:

Name of RO	

Instructions for RO

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District		2. Constituency Name		
3. Name of Project		4. Location Name		
5. Gender of person interviewed (circle one answer number)			1. Female	2. Male
6. Age of person interviewed			_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____		
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____			
9. Do you know who funded the project?		1. Yes 2. No		
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company	9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?		1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)				
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____			
15. If yes, do you know approximately how many people attended the meeting to select the project?		1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?			1. Yes 2. No 3. Do not know	

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?		1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?		1. Yes 2. No	3. Do not know
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF projects?	1.		
	2.		
	3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is "missing", does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 5

Technical Project Assessment Form

Project Score (Out of 100)	%
Project Type (LATF/CDF)	

Project No.	
Project No.	

Project Name		Constituency Name	

District Name		Location / Ward Name	

Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)	%	What is your overall recommendation (circle one answer) 1. Project has been well implemented and looks as though there is good value for money for the community. 2. Project has not been well implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:

Annex 6

National Taxpayers Association
pesa zetu, haki yetu

August 31st 2009

Hon. Simon Mbugua,
Member of Parliament for Kamukunji Constituency,
Nairobi

Dear Hon. Mbugua,

RE: KAMUKUNJI CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 16th March 2009, the NTA published 23 Citizen Report Cards on the management of CDF in 23 constituencies in all eight provinces.

Under Phase 2 of the NTAs national CDF monitoring programme an additional 26 constituencies have been selected, one of which is the constituency you represent, **Kamukunji**. In honor of your esteemed office as the representative of Kamukunji constituents in Parliament, the NTA herein encloses a draft copy of the Kamukunji Constituency CDF Citizens' Report Card for your comments.

The NTA, which is committed to objective, evidence-based reporting on CDF performance to the public, seeks a formal partnership with you to improve the implementation of CDF in Kamukunji constituency. The NTA has the capacity and tools to strengthen CDF Committees in key areas, such as community consultation to identify priority projects and procurement to ensure value for money in the construction of projects, among others.

The NTA is committed to working with you to improve the performance of CDF in your constituency. Should you be interested in such a partnership then the NTA is willing to clearly explain this in the attached Kamukunji Constituency Citizens' Report Card prior to printing and dissemination. Please call Mr. Nashon Odhiambo on 0734 500 940 at the NTA Secretariat office to arrange a meeting to discuss this further.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.
NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, Co-op Trust Plaza Upper Hill Rd.P.O. Box 4037-00506, Nairobi, Kenya Tel: 2734576/9 Website:www.nta.or.ke

We kindly note that lack of feedback on the draft CRC will be considered as a confirmation of the report and we will proceed with printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Kennedy Masime,
National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Co-ordinating Board
Harambee Co-operative Plaza
10th Floor
Nairobi

Annex 7

17th September 2009

Hon. Simon Mbugua,
MP, Kamukunji Constituency,
Nairobi.

Dear Hon. Mbugua,

RE: Meeting With the National Taxpayers' Association (NTA) – 9th September 2009

On behalf of the National Taxpayers Association, I write to thank you for your support and commitment to improved management/performance and impact of the CDF in your constituency. We found the meeting, held on 9th September 2009 at your constituency office in Parliament building (attended by yourself, the Constituency CDF Fund Manager, your Personal Assistant, the Secretary to the CDFC, and NTA Secretariat staff) very useful. We appreciated your interest in working with us on practical solutions to respond to the findings of our submitted draft Citizen's Report Card (CRC) for Kamukunji constituency.

With your agreement we have summarised the main issues we will take forward together in the coming weeks. These are:

1. The National Taxpayers' Association (NTA) will revise the draft CRC based on the new information made available by the CDF Fund Manager. This is especially the case with regard to the re-allocation of funds.

2. The NTA will work closely with the Kamukunji CDF office in the coming months to support improved performance and impact. This work will start with a formal training course on procurement (funded by the NTA) for CDF committee members. Following this work we will agree on other activities.

3. The NTA and the MP will undertake to consistently draw the attention of the CDF Board

4. to untimely posting of updated information from constituencies to the CDF website. This is especially the case given that some of the information available at the site is not consistent with records at the constituency office.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.
NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website:www.nta.or.ke

5. The NTA and the MP will continue to work together toward accountable and transparent management of devolved funds in the country and where necessary, the MP, with the assistance of NTA (in terms of well-researched and analysed information), will raise relevant questions in Parliament.

6. NTA is a national, independent and non-partisan organization committed to working

in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. The organization is committed to objective and evidence-based reporting on CDF performance.

Once again, we reiterate our appreciation and look forward to solidifying this partnership. We remain open to clarifying any section of this letter that may not be clear.

Yours Faithfully,

Kennedy Masime,
Executive Director, Centre for Governance and Development (CGD) &
National Secretary, NTA

Annex 8

List of MP's that met with NTA or sent comments on the draft CDF CRC

No.	Name of MP	Constituency	Date of sending 1st Letter	Date of sending reminder	Date of meeting
1	Hon. Samuel Kazungu	Kaloleni	31st August 09	19th October 09	18th November 09
2	Hon. Oburu Odinga	Bondo	31st August 09	19th October 09	2nd November 09
3	Hon. N. Warugongo	Kieni	31st August 09	19th October 09	19th November 09
4	Hon. Simon Mbugua	Kamukunji	31st August 09	-	9th September 09
5	Hon. Nicholas Gumbo	Rarieda	21st October 09	-	19th September 09
6	Hon. Ababu Namwamba	Budalangi	20th November 09	-	3rd December 09
7	Hon. David Were	Matungu	19th January 2010	-	4th February 2010
8	Hon. S. Ojaamongson	Amagoro	19th January 2010	-	16th February 2010
9	Hon. Benjamin Washiali	Mumias	4th March 2010	-	16th March 2010