

Citizen's Constituency Development Fund Report Card for Embakasi Constituency, Nairobi East District



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December, 2009

This publication was made possible through support provided by the Department for International Development (DfID), Canadian International Development Agency (CIDA), Swedish International Development Cooperation Agency (SIDA) and German Technical Cooperation (GTZ).

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1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located in the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 49 constituencies from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2010.
- This Citizen's Report Card presents findings from research in Embakasi Constituency, Nairobi East district. The report covers two government Financial Years -- 2006/07 and 2007/08. The NTA has not researched the 2008/09 Financial Year as funds have not been allocated and/or spent to date.
- The monitoring exercise was conducted between January and May 2009.
- It is important to note that the two Financial Years (06/07 & 07/08) were simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.

2.0 Executive Summary

- A summary of total funds allocated to Embakasi Constituency is listed in Table 1 below. A total of **Kshs. 144,628,409** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Embakasi Constituency are listed in Table 2 and Table 3 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1 and Annex 2.
- Correspondence and minutes of NTA meetings with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 6, Annex 7 and Annex 8.

Table 1: CDF Allocations to Embakasi Constituency 2003/04 -2007/08

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Embakasi	6,000,000	23,545,780	30,451,677	42,185,197	42,445,755	144,626,409

- The key findings for projects funded and monitored in Financial Year 2006/2007 are as follows:

Kshs. 4,011,630 of taxpayers' money has been wasted due to badly implemented projects

6% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on badly implemented projects

Kshs. 22,017,424 of taxpayers' money is unaccounted for

31% of the total CDF funds allocated to the monitored projects in FY 2006-07 are unaccounted for

- The key findings for projects funded and monitored in Financial Year 2007/2008 are as follows:

Kshs. 962,109 of taxpayers' money has been wasted due to badly implemented projects

3% of the total CDF funds allocated to the monitored projects in FY 2007-08 were on badly implemented projects

Kshs. 15,846,136 of taxpayers' money is unaccounted for

53% of the total CDF funds allocated to the monitored projects in FY 2007-08 are unaccounted for

3.1 Recommendations for Hon. Ferdinand Waititu

1. Complete all incomplete CDF projects by the end of FY 08 - 09.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects in FY 08-09.
4. Make available all records of CDF projects, plus Bills of Quantities.

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF website to ensure that accurate and up to date information is available to the public.



Table 2: Summary Findings from NTA Audit of CDF Projects (FY) 2006 - 07 in Embakasi Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayers’.	7	10,741,296	6,533,247	318,467
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	3	12,743,703	4,011,630	3,000,000
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	6	30,075,592	26,244,916	2,113,067
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayers’ money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	11	18,085,890	-	16,585,890
TOTAL		27	71,646,481	36,789,793	22,017,424¹

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	4,011,630	6%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	22,017,424	31%

¹ The figures do not add up as expected since there are cases of authorised reallocations that do not translate into unaccounted for funds. Such reallocations are either within the same Financial Year or spill over to the subsequent year.

Table 3: Summary Findings from NTA Audit of CDF Projects (FY) 2007 - 08 in Embakasi Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayers’.	-	-	-	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	1	1,000,000	962,109	Balance Reallocated
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	3	15,397,742	12,886,932	1,113,068
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayers’ money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	12	13,620,000	-	14,733,068
TOTAL		16	30,017,742	13,849,041	15,846,136²

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	962,109	3%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	15,846,136	53%

²The figures do not add up as expected since there are cases of authorised reallocations that do not translate into unaccounted for funds. Such reallocations are either within the same Financial Year or spill over to the subsequent year.

4.0 Challenges in undertaking this work

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Research Officers held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2006/07 and 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Research Officers visited all selected CDF projects funded in FY 2006/07 and 2007/08. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 3)³.

3. Desk-based Project Classification

Upon returning from the field NTA Research Officers analysed the data collected and then classified all projects into one of the following five categories:

Category A Projects – Well implemented, complete projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form (Annex 3)⁴, and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

- This category was for CDF projects which had scored less than 15 marks out of 30 on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

- This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

- This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

³The data listed in this form was based on the findings from interviews with project users

⁴The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection (10 marks); (2) community/users satisfaction with the project (10 marks); (3) Project completion status - on time/within budget? (10 marks); and, (4) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

- This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

4. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

5. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

6. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 6). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent (see Annex 7) at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

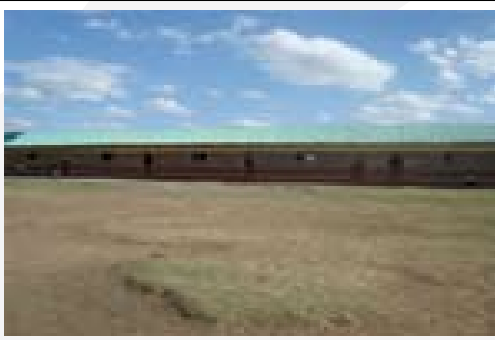

In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments (See the list of MPs who requested for the meeting or sent their comments in Annex 8). The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.



²The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status -- on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).



Annex 1



Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2006 - 07







Project Number	CDF E 08	
Constituency	Embakasi	
Project Name	Matopeni Primary School	
Project Activity	Build school	
Location/Ward	Umoja	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete and in use	
Date of visit	02.02.09	
Total Funds Awarded to date	4,218,467.80	
Total Funds Spent to date	3,900,000	
Total Unaccounted Funds	318,467.80	
Technical Performance Score	27/30 (90%)	
Project Classification	Category A	
Comments	Project has been well implemented and looks as though there is good value for money for the community.	



Project Number	CDF E 09	
Constituency	Embakasi	
Project Name	Dandora community primary	
Project Activity	Assist in classroom construction	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete	
Date of visit	30.01.09	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category A	
Comments	Whereas the CDF made contribution to assist in putting up a classroom, a well-wisher offered to put up the classroom and rejected support from the CDF contribution. The school diverted the money into purchase of plastic chairs which are of good quality.	



Project Number	CDF E 16	
Constituency	Embakasi	
Project Name	Soweto Social Hall	
Project Activity	Build a hall	
Location/Ward	Soweto	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete and in use	
Date of visit	27.01.09	
Total Funds Awarded to date	6,105,000	
Total Funds Spent to date	5,405,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	24/30 (80%)	
Project Classification	Category A	
Comments	Project is well implemented and represents good value for tax-payers money. The remaining balance of Kshs 700,000 was reallocated to Ushirika Primary School as supported by letter from the Board, Ref No. CDF BOARD/EMBAKASI/86 dated September 22, 2008.	



Project Number	CDF E 19	
Constituency	Embakasi	
Project Name	Mwangaza & Kayole Primary	
Project Activity	Buy desks	
Location/Ward	Kayole	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete	
Date of visit	02.02.09	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	24/30 (80%)	
Project Classification	Category A	
Comments	Kayole Primary school was earmarked to receive desks worth Kshs 100,000 but was fortunate to receive desks donations from World Vision. The school therefore decided to divert the funds into other projects – building of toilets. The toilets are generally well done and exhibit value for money.	

Project Number	CDF E 22	
Constituency	Embakasi	
Project Name	Embakasi village water project	
Project Activity	Water project	
Location/Ward	Airport	
MPs Name	Hon. Ferdinand Waititu	
Project status	Project is complete	
Date of visit	02.02.09	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	1,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	25/30 (83%)	
Project Classification	Category A	
Comments	Generally the project has been well implemented. Although taps are not functional at water points making it difficult to ensure proper hygiene, these are management and maintenance issues.	



Project Number	CDFE 23	
Constituency	Embakasi	
Project Name	Jacaranda Road	
Project Activity	Rehabilitation of road	
Location/Ward	Kayole	
MPs Name	Hon. Ferdinand Waititu	
Project status	Project is complete and in use	
Date of visit	02.02.09	
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	2,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	23/30 (77%)	
Project Classification	Category A	
Comments	The project is well done and seems as if there is value for money	



Project Number	CDF E 27	
Constituency	Embakasi	
Project Name	Umoja Public Toilet	
Project Activity	Building of toilet Umoja market.	
Location/Ward	Umoja	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete and in use	
Date of visit	4.02.09	
Total Funds Awarded to date	2,056,296	
Total Funds Spent to date	2,056,296	
Total Unaccounted Funds	Nil	
Technical Performance Score	20/30 (67%)	
Project Classification	Category A	
Comments	The residents confirmed that they strongly participated in identification and implementation of the project. There is good workmanship and the project looks good. There are however questions about the cost of the project – a Kshs 2 M toilet!	



Project Number	CDF E 03	
Constituency	Embakasi	
Project Name	Mukuru Roads	
Project Activity	Repair roads	
Location/Ward	Mukuru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete and in use	
Date of visit	29.01.09	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	1,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	11/30 (37%)	
Project Classification	Category B	
Comments	The project is poorly done as the murrum used is of poor quality and there is no proper drainage system to protect the road from storm water. Water has already found way into the road as depicted in the above picture.	

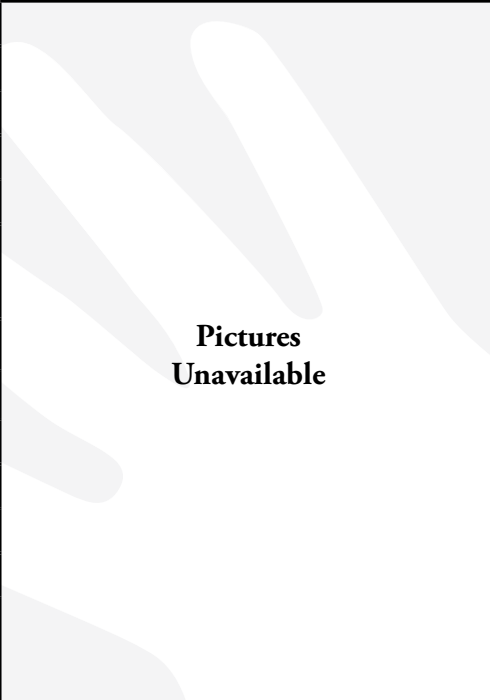
Project Number	CDF E 10	
Constituency	Embakasi	
Project Name	Dr David Mwenje Secondary	
Project Activity	Construction of office, kitchen and dormitory	
Location/Ward	Kariobangi South	
MPs Name	Hon. Ferdinand Waititu	
Project status	Project is incomplete and in use	
Date of visit	02.02.09	
Total Funds Awarded to date	8,500,000	
Total Funds Spent to date	5,500,000	
Total Unaccounted Funds	3,000,000	
Technical Performance Score	9/30 (30%)	
Project Classification	Category B	
Comments	Although the project has consistently received allocations since 2003/04 FY, it remains incomplete and poorly done as demonstrated by the cracks on the walls and the construction of poor quality kitchen in size and quality. The funds already spent are peanuts compared to the sums already allocated over the years. In fact, the project gives no value for money.	



Project Number	CDF E 26	The authorities in charge of the on-going project at the site were hostile and did not allow pictures to be taken
Constituency	Embakasi	
Project Name	Embakasi Village Afforestation project.	
Project Activity	Planting of trees	
Location/Ward	Embakasi	
MPs Name	Hon. Ferdinand Waititu	
Project status	Complete	
Date of visit	3.02.09	
Total Funds Awarded to date	2,043,704	
Total Funds Spent to date	2,043,704	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category B	
Comments	Although the youth groups in the constituency fully participated in identification and implementation of the project, it seems there were no proper consultations or verification of land ownership as the same plot where Kshs 2,043,703 of tax payers was spent; there is an on-going construction project that has destroyed nearly all the planted trees.	



Project Number	CDF E 04	
Constituency	Embakasi	
Project Name	Kayole Secondary	
Project Activity	Build a dormitory	
Location/Ward	Komarock	
MPs Name	Hon. Ferdinand Waititu	
Project status	On going	
Date of visit	27.01.09	
Total Funds Awarded to date	4,500,000	
Total Funds Spent to date	4,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	21/30 (70%)	
Project Classification	Category C	
Comments	The project was originally intended to be a dormitory but later converted into classrooms. It is not clear whether the CDF Board issued authorisation for the change in project. Though the work is on-going, it looks good so far	



Project Number	CDF E 05	
Constituency	Embakasi	
Project Name	Dandora Sec.School	
Project Activity	Build dormitory	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Ongoing	
Date of visit	30.01.09	
Total Funds Awarded to date	7,000,000	
Total Funds Spent to date	6,680,133	
Total Unaccounted Funds	Nil	
Technical Performance Score	15/30 (50%)	
Project Classification	Category C	
Comments	Although the project is incomplete, it is of good quality. The remaining balance of Kshs 319,867 was reallocated to respond to emergency as confirmed by letter of approval – Ref. No. CDF Board/Embakasi/1/86 of September 22, 2008)	


Project Number	CDF E 06	
Constituency	Embakasi	
Project Name	Umoja Tena High	
Project Activity	Build a school	
Location/Ward	Umoja	
MPs Name	Hon. Ferdinand Waititu	
Project status	On-going	
Date of visit	28.01.09	
Total Funds Awarded to date	8,500,000	
Total Funds Spent to date	7,386,933	
Total Unaccounted Funds	Nil	
Technical Performance Score	21/30 (70%)	
Project Classification	Category C	
Comments	The project is on-going and seems to be of good quality. The remaining balance (Kshs1, 113,067) according to the status report was reallocated to various projects as follows: Dandora Police Post Kshs 450,000; Maili Saba/Siranga water project Kshs 100,000; M & E Kshs 450,000 and Emergency 113,067 as confirmed by approval letter Ref. No. CDF Board/Embakasi /86 dated September 22, 2008	

Project Number	CDF E 21	
Constituency	Embakasi	
Project Name	Mihango Primary School	
Project Activity	Construction of school	
Location/Ward	Mihango	
MPs Name	Hon. Ferdinand Waititu	
Project status	Incomplete and in use.	
Date of visit	3.02.09	
Total Funds Awarded to date	2,397,742	
Total Funds Spent to date	1,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	-	
Project Classification	Category C	
Comments	The school received Kshs 1,397,742 in the 2007/08 FY and Kshs 1,000,000 in 2006/07 FY. The former allocation was reallocated to Bursary Funds kitty in the constituency with authorization letter Ref No. CDF BOARD/EMBAKASI/86 dated 22 Sept 2008. It is however amazing that there has not been bursary allocation in 07/08 FY and even 08/09 FY.	

Project Number	CDF E 25		
Constituency	Embakasi		
Project Name	Utawala Village Secondary School.		
Project Activity	Construction of a new Secondary school		
Location/Ward	Mihango		
MPs Name	Hon. Ferdinand Waititu		
Project status	Incomplete and not in use		
Date of visit	4.02.09		
Total Funds Awarded to date	7,177,850		
Total Funds Spent to date	6,177,850		
Total Unaccounted Funds	1,000,000		
Technical Performance Score	12/30 (40%)		
Project Classification	Category C		
Comments	Although the project received money in 2005/06 and 2006/07 Financial Years, the community members feel that the project has stalled for nearly three years. The school is not in use but so far it is well built. Another Kshs 3,000,000 was disbursed to the school in the 07/08 FY.		


Project Number	CDF E 28		
Constituency	Embakasi		
Project Name	Busara Primary School		
Project Activity	Assist in Construction of a hall		
Location/Ward	Umoja		
MPs Name	Hon. Ferdinand Waititu		
Project status	Incomplete		
Date of visit			
Total Funds Awarded to date	500,000.00		
Total Funds Spent to date	500,000.00		
Total Unaccounted Funds	Nil		
Technical Performance Score	22/30 (73%)		
Project Classification	Category C		
Comments	The project has so far been well implemented although the funds are very inadequate. The school requested for Kshs 1 Million from the CDF kitty.		


Project Number	CDF E 01	
Constituency	Embakasi	
Project Name	Mukuru foot bridge	
Project Activity	Rehabilitation	
Location/Ward	Mukuru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	 Missing Project
Date of visit		
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	There are only two footbridges in the area and none of them was constructed using CDF funds. Although the project status report indicates that 1M is already spent in rehabilitating the bridge, the work is stated to have not started. Whereas it is alleged that the money was transferred to Reuben Primary School, there is no proof of reallocation.	


Project Number	CDF E 02	 Missing Project
Constituency	Embakasi	
Project Name	Dandora/Mailisaba foot bridge	
Project Activity	Rehabilitation	
Location/Ward	Dandora/Njiru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does Not Exist	
Date of visit		
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,300,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	By the time of study no CDF amount had been spent on the project despite allocations in two Financial Years amounting to Kshs. 1,300,000. The community claim that the existing bridge which is poorly made and rendered unusable in rainy seasons was a contribution from one of the political aspirants in the constituency. It is alleged that the funds were reallocated to Tena Sec. School but there is no proof of reallocation.	


Project Number	CDF E 07		
Constituency	Embakasi		
Project Name	Bondeni & Unity Primary School	 Missing Project	
Project Activity	Assist the school in construction (of what not clear)		
Location/Ward	Kayole		
MPs Name	Hon. Ferdinand Waititu		
Project status	Does not Exist		
Date of visit	27.01.09		
Total Funds Awarded to date	500,000		
Total Funds Spent to date	Nil		
Total Unaccounted Funds	500,000		
Technical Performance Score	N/A		
Project Classification	Category E		
Comments	It is not clear what activity was being undertaken in the school. Although the above tank bears the CDF label, the school authorities are categorical that the tank was installed by the Safaricom Foundation and the Japanese Embassy. The status report alleges that the cheque was issued to the school yet the same is not captured in the schools records.		


Project Number	CDF E 11	 Missing Project
Constituency	Embakasi	
Project Name	Baraka Primary School	
Project Activity	Assist in classroom construction	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	02.02.2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	100,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	Project does not exist. The cheque drawn in the school's name bounced since the school was not registered by then. The school has written a number of letters over the said cheque but have never got any response. According to the project status report, a cheque was issued to the school.	

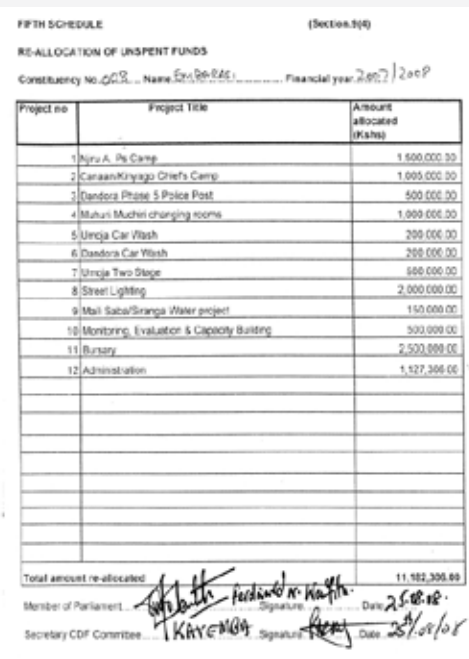
Project Number	CDF E 12	 <p>Missing Project</p>
Constituency	Embakasi	
Project Name	Tena Community Centre	
Project Activity	Assist in building the centre	
Location/Ward	Tena	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	28.01.09	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	200,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	According to the community members, the land where the centre was to be build was sold to individuals who later built their small stalls where they are currently running their business. CDF was never used to put up the stalls. According to the Project Status Report a “cheque was issued to the centre officials”.	


Project Number	CDF E 13	 <p>Missing Project</p>
Constituency	Embakasi	
Project Name	Kamulu Hospital	
Project Activity	Build a hospital	
Location/Ward	Ruai	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not Exist	
Date of visit		
Total Funds Awarded to date	5,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	5,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The project does not exist and the community does not have any idea about it or where it was to be located. Money was allocated to it yet nothing has happened so far. However, according to the project status report the money was reallocated as follows: 2M to Dandora Sec. School, 1.5 M to Kayole Sec. and 1.5 M to Tena Secondary School but there is no proof of reallocation.	

Project Number	CDF E 14	 Missing Project
Constituency	Embakasi	
Project Name	Kayole Hospital Maternity	
Project Activity	Assist in constructing the maternity wing.	
Location/Ward	Kayole	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	30.01.09	
Total Funds Awarded to date	485,693	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	485,693	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	There are no changes in the facility from its initial status and there have been requests from the institution for CDF support but nothing has been forthcoming so far. The officials are not aware of any funds disbursed to the facility. According to the project status report, the money was reallocated to Kayole Secondary School but there is no proof of reallocation.	

Project Number	CDF E 15	 Missing Project
Constituency	Embakasi	
Project Name	Umoja Police Post	
Project Activity	Building a police post	
Location/Ward	Umoja	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit		
Total Funds Awarded to date	1,000,197	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,197	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	Even though there was need from the community for a post, the disagreement between the community and the school administration where the post was to be built hindered the implementation of the project. Some thought the school compound was up for a grab. According to the project status report, the money was reallocated to Kayole secondary but there is no letter of authorisation from the CDF Board.	

Project Number	CDF E 17	 Missing Project
Constituency	Embakasi	
Project Name	Savanna Foot bridge	
Project Activity	Constructing a foot bridge	
Location/Ward	Savannah	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	29.01.09	
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	2,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The project does not exist as the community members have no knowledge of it. The project status report indicates that the money was reallocated as follows: 0.5 M to Embakasi Water Project & 1.5 M to Soweto Security lighting project although there is no proof of reallocation from the Board.	

Project Number	CDF E 18	
Constituency	Embakasi	
Project Name	Njiru Market shade	
Project Activity	Building a shade	
Location/Ward	Njiru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	29.01.09	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	500,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	Even though the community participated in selection of the project after a meeting with the MP, it has never been implemented. The amount was instead reallocated as follows: 0.1 M Administration, 0.4M Tena Sec, 0.5 M Tena/Mailisaba sec school. The reallocated amount is short of Kshs 500,000. The Status report indicates that reallocation was approved by authorization letter Ref. No. CDFBOARD/EMBAKASI/86 OF 22 Sept, 2009.	



Project Number	CDF E 24	
Constituency	Embakasi	
Project Name	Mihango water project	
Project Activity	Water supply	
Location/Ward	Mihango	
MPs Name	Hon. Ferdinand Waititu	
Project status	Project does not exist	
Date of visit		
Total Funds Awarded to date	5,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	5,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	<p>According to the monitoring and evaluation chairman, Embakasi CDF, the project plan has been revived and a water point will be constructed soon. A site has already been identified. The question however is, why did the project have to receive financial allocations in three Financial Years yet not even the site had been identified. Were this funds reallocated to other projects and if Yes, which ones? Interestingly, the same ghost project has been allocated Kshs 1,000,000 in 08/09 FY.</p>	


Project Number	CDF E 20	<p>FIFTH SCHEDULE (Section 3(4))</p> <p>RE-ALLOCATION OF UNSPENT FUNDS</p> <p>Constituency No. 002 Name Embakasi Financial year 2007/2008</p> <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (Kshs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Njiru A. Pk Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Cansian/Kivago Chief's Camp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase 5 Police Post</td><td>900,000.00</td></tr> <tr><td>4</td><td>Mururi Muchiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umaga Car Wash</td><td>200,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umaga Two Stage</td><td>900,000.00</td></tr> <tr><td>8</td><td>Street Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Maili Saba/Siranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Maintenance, Evaluation & Capacity Building</td><td>900,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr> <td colspan="2">Total amount re-allocated</td> <td>11,192,336.00</td> </tr> </tbody> </table> <p>Member of Parliament: <i>Ferdinand N. Waititu</i> Signature: _____ Date: 25/08/08 Secretary CDF Committee: <i>KAVEMBA</i> Signature: _____ Date: 25/08/08</p>	Project no	Project Title	Amount allocated (Kshs)	1	Njiru A. Pk Camp	1,500,000.00	2	Cansian/Kivago Chief's Camp	1,000,000.00	3	Dandora Phase 5 Police Post	900,000.00	4	Mururi Muchiri changing rooms	1,000,000.00	5	Umaga Car Wash	200,000.00	6	Dandora Car Wash	200,000.00	7	Umaga Two Stage	900,000.00	8	Street Lighting	2,000,000.00	9	Maili Saba/Siranga Water project	150,000.00	10	Maintenance, Evaluation & Capacity Building	900,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,192,336.00
Project no	Project Title		Amount allocated (Kshs)																																									
1	Njiru A. Pk Camp		1,500,000.00																																									
2	Cansian/Kivago Chief's Camp		1,000,000.00																																									
3	Dandora Phase 5 Police Post		900,000.00																																									
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12	Administration	1,127,306.00																																										
Total amount re-allocated		11,192,336.00																																										
Constituency	Embakasi																																											
Project Name	Embakasi CDF Office																																											
Project Activity	Construction of office																																											
Location/Ward	Saika																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does not exist																																											
Date of visit	2.02.09																																											
Total Funds Awarded to date	3,000,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	3,000,000																																											
Technical Performance Score	N/A																																											
Project Classification	Category F																																											
Comments	The project was not started because of a land dispute where it was to be built. The funds were reallocated as follows: Tena High School 1M & 2 M to Tena/Mailisaba Sec. school. This is confirmed by authorization letter Ref No. CDF BOARD/EMBAKASI/86 dated 22 September 2008.																																											


Project Number	CDF E 29	<p style="text-align: center;">?</p> <p style="text-align: center;">Reallocated Funds</p>
Constituency	Embakasi	
Project Name	High Ridge Primary School Construction.	
Project Activity	Construction of a new school for Savannah residents.	
Location/Ward	Savannah	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist.	
Date of visit		
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	The project does not exist. It was noted that the funds for this particular project were reallocated to Dandora School (1M) and Njiru AP Camp (1M) as authorized by authority letter Ref No. CDF BOARD/EMBAKASI/86).	

Annex 2


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2007 - 08

Project Number	CDF E03	
Constituency	Embakasi	
Project Name	Embakasi Public Toilet	
Project Activity	Rehabilitation of the old toilet building in Embakasi estate.	
Location/Ward	Embakasi	
MPs Name	Hon. Ferdinand Waititu	
Project status	Incomplete and in use	
Date of visit	09.02.09	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	962,109	
Total Unaccounted Funds	Nil	
Technical Performance Score	13/30 (43%)	
Project Classification	B	
Comments	Although the local youth groups participated in project identification and implementation, there is great dissatisfaction– the roofing was partially and poorly done, the doors were replaced with defective doors and the sewerage system blocked soon after. The project is poorly implemented. According to the project status report the balance was reallocated to bursary based on authorization letter Ref No. CDF BOARD/EMBAKASI/86 of 22 Sept 2008	


Project Number	CDF E 25	
Constituency	Embakasi	
Project Name	Umoja/Tena High Construction	
Project Activity	Building school	
Location/Ward	Umoja	
MPs Name	Hon. Ferdinand Waititu	
Project status	On-going	
Date of visit	13.02.09	
Total Funds Awarded to date	8,500,000	
Total Funds Spent to date	7,386,932	
Total Unaccounted Funds	Nil	
Technical Performance Score	21/30 (70%)	
Project Classification	Category C	
Comments	The project is on-going and seems to be of good quality. The remaining balance (Kshs1, 113,067) according to the status report was reallocated to various projects as follows: Dandora Police Post Kshs 450,000; Maili Saba/Siranga water project Kshs 100,000; M & E Kshs 450,000 and Emergency 113,067 as confirmed by approval letter Ref. No. CDF Board/Embakasi /86 dated September 22, 2008	


Project Number	CDF E 27	
Constituency	Embakasi	
Project Name	Kayole Secondary	
Project Activity	Build a dormitory	
Location/Ward	Komarock	
MPs Name	Hon. Ferdinand Waititu	
Project status	On going	
Date of visit	27.01.09	
Total Funds Awarded to date	4,500,000	
Total Funds Spent to date	4,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	21/30 (70%)	
Project Classification	Category C	
Comments	The project was originally intended to be a dormitory but later converted into classrooms. It is not clear whether the CDF Board issued authorisation for the change in project. Though the work is on-going, it looks good so far	


Project Number	CDF E 28	Pictures Unavailable
Constituency	Embakasi	
Project Name	Mihango Primary School	
Project Activity	Construction of school	
Location/Ward	Mihango	
MPs Name	Hon. Ferdinand Waititu	
Project status	Incomplete and in use.	
Date of visit	3.02.09	
Total Funds Awarded to date	2,397,742	
Total Funds Spent to date	1,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category C	
Comments	The school received Kshs 1,397,742 in the 2007/08 FY and Kshs 1,000,000 in 2006/07 FY. The former allocation was reallocated to Bursary Funds kitty in the constituency with authorization letter Ref No. CDF BOARD/EMBAKASI/86 dated 22 Sept 2008. It is however amazing that there has not been bursary allocation in 07/08 FY and even 08/09 FY.	


Project Number	CDF E 01	 <p>REPUBLIC OF KENYA CONSTITUENCIES DEVELOPMENT FUND BOARD SECRETARIAT</p> <p>Member Office 1st Floor Corner of Park Street Avenue & Uhuru Highway P.O. Box 4460-00100 Tel: 020-2340164, 020-607-2200/22 E-mail: (020)2020202@cdf.or.ke Web Our Website http://www.cdf.or.ke</p> <p>CD F BOARD/EMBAKASI/86 SEPTEMBER 22, 2008</p> <p>The Secretary Embakasi Constituency Development Fund Committee EMBAKASI</p> <p>RE: REALLOCATION OF FUNDS</p> <p>Reference is made to a letter from the Honourable Member of Parliament for Embakasi dated 19th August, 2008 on the above.</p> <p>Further to the Constituency Development Fund Committee's recommendations in a meeting held on 14th August, 2008 vide Min No L/04/08, the CDF Board in its 6th sitting held on 12th September, 2008 approved the reallocation of Kshs.19,182,306.25 for FY 2007/2008 as per the attached fourth and fifth schedules.</p> <p>However, reallocation of funds to office administration was declined.</p> <p>By a copy of this letter the District Development Officer, Nairobi East is requested to reallocate the funds accordingly.</p> <p>Agnes Kamani For Ag. CHIEF EXECUTIVE/SECRETARY</p> <p>Copy to: District Development Officer Nairobi East District</p> <p>CD F Account Manager Embakasi Constituency</p> <p><small>Notice: To be disseminated and official responses to the district secretariates of public services.</small></p>
Constituency	Embakasi	
Project Name	Tena Sewer Line	
Project Activity	Rehabilitation of Sewer line	
Location/Ward	Tena	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does Not Exist	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	According to the project status report, the money was reallocated to Athi Primary School based on authorization letter Ref. No. CDF BOARD/EMBAKASI/86 of 22 Sept 2008. The NTA having perused the same letter confirms that neither Athi Pri. School was amongst the projects in the fifth schedule (those that were re-allocated funds) nor was Tena Sewer line in the fourth schedule.	


Project Number	CDF E02	<p>FIFTH SCHEDULE (Section 5(4))</p> <p>RE-ALLOCATION OF UNSPENT FUNDS</p> <p>Constituency No. CDF No. Name (Embakasi) Financial year 2007/2008</p> <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (Kshs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Njira A. Pk Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Cereen/Kinyego Chief's Comp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase 5 Police Post</td><td>500,000.00</td></tr> <tr><td>4</td><td>Muhuri Muthiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umjoa Car Wash</td><td>300,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umjoa Two Stages</td><td>600,000.00</td></tr> <tr><td>8</td><td>Street Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Mali Sabai/Siranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Monitoring, Evaluation & Capacity Building</td><td>500,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr><td colspan="2">Total amount re-allocated</td><td>11,182,306.00</td></tr> </tbody> </table> <p>Member of Parliament: <i>Ferdinand Waititu</i> Signature: <i>Ferdinand Waititu</i> Date: <i>25/08/08</i></p> <p>Secretary CDF Committee: <i>KAYENGA</i> Signature: <i>[Signature]</i> Date: <i>25/08/08</i></p>	Project no	Project Title	Amount allocated (Kshs)	1	Njira A. Pk Camp	1,500,000.00	2	Cereen/Kinyego Chief's Comp	1,000,000.00	3	Dandora Phase 5 Police Post	500,000.00	4	Muhuri Muthiri changing rooms	1,000,000.00	5	Umjoa Car Wash	300,000.00	6	Dandora Car Wash	200,000.00	7	Umjoa Two Stages	600,000.00	8	Street Lighting	2,000,000.00	9	Mali Sabai/Siranga Water project	150,000.00	10	Monitoring, Evaluation & Capacity Building	500,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,182,306.00
Project no	Project Title		Amount allocated (Kshs)																																									
1	Njira A. Pk Camp		1,500,000.00																																									
2	Cereen/Kinyego Chief's Comp		1,000,000.00																																									
3	Dandora Phase 5 Police Post		500,000.00																																									
4	Muhuri Muthiri changing rooms		1,000,000.00																																									
5	Umjoa Car Wash		300,000.00																																									
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11	Bursary	2,500,000.00																																										
12	Administration	1,127,306.00																																										
Total amount re-allocated		11,182,306.00																																										
Constituency	Embakasi																																											
Project Name	Njiru Primary																																											
Project Activity	Construction of a new school																																											
Location/Ward	Njiru																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does Not Exist																																											
Date of visit	11.02.09																																											
Total Funds Awarded to date	2,000,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	2,000,000																																											
Technical Performance Score	N/A																																											
Project Classification	Category E																																											
Comments	The work at the school has just started but not with CDF funding. The CDF funds are alleged to have been reallocated to Kamulu Sec school based on authorization letter Ref No. CDF BOARD/EMBAKASI/86 dated 22 Sept, 2008. NTA however confirmed that neither Kamulu School is among those reallocated funds in the fifth schedule nor was Njiru																																											


Project Number	CDF E04	 Missing Project
Constituency	Embakasi	
Project Name	James Gichuru Primary School	
Project Activity	Purchases of 40 Staff chairs	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	11.02.09	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	200,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The school has not received any seats from the CDF kitty. The office is currently using plastic chairs purchased by the PTA as a stop gap measure in anticipation of better seats for the staff. The status report alleges that the fund was reallocated to Ushirika Primary yet the latter is not one of the beneficiaries in the fifth schedule.	


Project Number	CDF E 08	 Missing Project
Constituency	Embakasi	
Project Name	Tassia Sewer line	
Project Activity	Rehabilitation of sewer line	
Location/Ward	Tassia	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	09.02.09	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	According to the residents, it is the City Council that made an effort to rehabilitate the sewer line. According to the Status report, the CDF office has applied for authority to reallocate the money though there was no evidence of confirmation (letter from CDF Board) as at the time of the study.	


Project Number	CDF E 09	 Missing Project
Constituency	Embakasi	
Project Name	Tassia Road	
Project Activity	Rehabilitation of road	
Location/Ward	Tassia	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	09.02.09	
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	2,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The road has never been rehabilitated. Sewage freely flows from the broken down sewer line into the road. The state of the road is bad. The status report notes that the CDF office had applied for reallocation of the funds but there was no proof (letter from CDF Board) of it as at the time of study.	


Project Number	CDF E10	 Missing Project
Constituency	Embakasi	
Project Name	Kamulu & Embakasi Hospital	
Project Activity	Construction of hospital	
Location/Ward	Embakasi Village	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	09.02.09	
Total Funds Awarded to date	Kshs 4,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	4,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	According to the officers in charge at the health facility, a proposal was presented for an upgrade of Embakasi health centre into a hospital but nothing has ever happened. The project status report indicates that the CDF office has applied for reallocation of the fund but there was no evidence (letter from the CDF Board) of the same at the time of study. Note that this is a project that was supposed to be implemented in 07/08 FY.	


Project Number	CDF E 11	 Missing Project
Constituency	Embakasi	
Project Name	Ruai Hospital	
Project Activity	Rehabilitation of Hospital	
Location/Ward	Ruai	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	<p>There is Ruai health centre which has not received any funding from the CDF kitty for renovations. Ruai hospital according to our research is non-existent and neither do the area residents nor the provincial administration know anything about the purported project. The project status report indicates that the CDF office has applied for re-allocation of the funds but there was no proof of re-allocation (letter from CDF Board) as at the time of study.</p>	

Project Number	CDF E 12	 Missing Project
Constituency	Embakasi	
Project Name	Embakasi Primary school	
Project Activity	Rehabilitation of toilets	
Location/Ward	Embakasi Village	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	09.02.09	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	200,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	<p>According to the senior teacher at the school, the toilets were rehabilitated by World vision and not CDF. According to the project status report, the CDF office has applied for re-allocation of the funds but there was no evidence of re-allocation (approval letter from CDF Board) as at the time of study.</p>	

Project Number	CDF E 16	 Missing Project
Constituency	Embakasi	
Project Name	Gitari Marigu Toilets	
Project Activity	Build public toilets	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not Exist	
Date of visit	13.02.09	
Total Funds Awarded to date	1, 500, 000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,500,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The project does not exist. The project status report indicates that CDF office has applied for reallocation of the fund but there is no evidence of reallocation (letter from CDF Board).	

Project Number	CDF E 20	 Missing Project
Constituency	Embakasi	
Project Name	Reuben Centre	
Project Activity	School construction - Mukuru	
Location/Ward	Mukuru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	Even though the community and the school committee requested for the project, the project has not been implemented to date. According to the project status report, the CDF office has applied for re-allocation of the fund but there was no evidence of re-allocation (letter from the CDF Board).	

Project Number	CDF E 26	 Missing Project
Constituency	Embakasi	
Project Name	Kayole Secondary	
Project Activity	Construction of temporary Dining Hall	
Location/Ward	Kayole	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does Not Exist	
Date of visit	14.02.09	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	300,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	According to the project status report, the CDF office has applied to re-allocate the amount to other projects. There was no evidence of reallocation (letter from the CDF Board) as at the time of study.	

Project Number	CDF E 23	 Missing Project
Constituency	Embakasi	
Project Name	Soweto Social Hall	
Project Activity	Construction of a septic Tank	
Location/Ward	Soweto	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	13.02.09	
Total Funds Awarded to date	920,000	
Total Funds Spent to date	220,000	
Total Unaccounted Funds	700,000	
Technical Performance Score	N/A	
Project Classification	Category E	
Comments	The project was not identified by the community members. In fact some pointed out that it was the former MPs idea that he shared in a public meeting. The project does not exist. Interestingly, according to the project status report, work is on-going and this is what the remark reads “Roofing done, taps unblocked, piping done. Doors not fitted Water not connected”.	

Project Number	CDF E 05	FIFTH SCHEDULE (Section 5(4)) RE-ALLOCATION OF UNSPENT FUNDS Constituency No. CDF ... Name: Embakasi ... Financial year 2007/2008 <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (KShs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Wau A. Pk Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Canaan/Kinyaga Chiefs Camp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase B Police Post</td><td>500,000.00</td></tr> <tr><td>4</td><td>Muhuri Muchiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umjia Car Wash</td><td>200,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umjia Two Stage</td><td>500,000.00</td></tr> <tr><td>8</td><td>Street Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Mail Saba/Sranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Mentoring, Evaluation & Capacity Building</td><td>500,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr><td colspan="2">Total amount re-allocated</td><td>11,182,306.00</td></tr> </tbody> </table> Member of Parliament: <i>Ferdinand Waititu</i> Signature: _____ Date: 25/02/08 Secretary CDF Committee: <i>KAYEMBA</i> Signature: _____ Date: 25/02/08	Project no	Project Title	Amount allocated (KShs)	1	Wau A. Pk Camp	1,500,000.00	2	Canaan/Kinyaga Chiefs Camp	1,000,000.00	3	Dandora Phase B Police Post	500,000.00	4	Muhuri Muchiri changing rooms	1,000,000.00	5	Umjia Car Wash	200,000.00	6	Dandora Car Wash	200,000.00	7	Umjia Two Stage	500,000.00	8	Street Lighting	2,000,000.00	9	Mail Saba/Sranga Water project	150,000.00	10	Mentoring, Evaluation & Capacity Building	500,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,182,306.00
Project no	Project Title		Amount allocated (KShs)																																									
1	Wau A. Pk Camp		1,500,000.00																																									
2	Canaan/Kinyaga Chiefs Camp		1,000,000.00																																									
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11	Bursary		2,500,000.00																																									
12	Administration		1,127,306.00																																									
Total amount re-allocated		11,182,306.00																																										
Constituency	Embakasi																																											
Project Name	Tena Estate Market Gates																																											
Project Activity	Construction of 3 main gates leading into the market.																																											
Location/Ward	Umjoja																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does not exist																																											
Date of visit	09.02.09																																											
Total Funds Awarded to date	160,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	Nil																																											
Technical Performance Score	N/A																																											
Project Classification	Category F																																											
Comments	Proposals have been written and forwarded by the Market committee for the above-mentioned project but they have not received any response from the CDF committee on the same. The status report alleges that the money was reallocated to Ushirika Primary which is not listed to have received reallocations in the fifth schedule attached to the authorization letter. The project was however in the fourth schedule.																																											


Project Number	CDF E 06	FIFTH SCHEDULE (Section 5(4)) RE-ALLOCATION OF UNSPENT FUNDS Constituency No. CDF ... Name: Embakasi ... Financial year 2007/2008 <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (KShs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Wau A. Pk Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Canaan/Kinyaga Chiefs Camp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase B Police Post</td><td>500,000.00</td></tr> <tr><td>4</td><td>Muhuri Muchiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umjia Car Wash</td><td>200,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umjia Two Stage</td><td>500,000.00</td></tr> <tr><td>8</td><td>Street Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Mail Saba/Sranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Mentoring, Evaluation & Capacity Building</td><td>500,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr><td colspan="2">Total amount re-allocated</td><td>11,182,306.00</td></tr> </tbody> </table> Member of Parliament: <i>Ferdinand Waititu</i> Signature: _____ Date: 25/02/08 Secretary CDF Committee: <i>KAYEMBA</i> Signature: _____ Date: 25/02/08	Project no	Project Title	Amount allocated (KShs)	1	Wau A. Pk Camp	1,500,000.00	2	Canaan/Kinyaga Chiefs Camp	1,000,000.00	3	Dandora Phase B Police Post	500,000.00	4	Muhuri Muchiri changing rooms	1,000,000.00	5	Umjia Car Wash	200,000.00	6	Dandora Car Wash	200,000.00	7	Umjia Two Stage	500,000.00	8	Street Lighting	2,000,000.00	9	Mail Saba/Sranga Water project	150,000.00	10	Mentoring, Evaluation & Capacity Building	500,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,182,306.00
Project no	Project Title		Amount allocated (KShs)																																									
1	Wau A. Pk Camp		1,500,000.00																																									
2	Canaan/Kinyaga Chiefs Camp		1,000,000.00																																									
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12	Administration		1,127,306.00																																									
Total amount re-allocated		11,182,306.00																																										
Constituency	Embakasi																																											
Project Name	Dandora 1 Primary																																											
Project Activity	Computer Programme																																											
Location/Ward	Dandora 1 Ward																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does not exist.																																											
Total Funds Awarded to date	80,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	Nil																																											
Technical Performance Score	N/A																																											
Project Classification	Categorical F																																											
Comments	According to the authorization letter Ref. No CDF BOARD/EMBAKASI/86 re-allocation of funds meant for computer programmes in schools was approved.																																											

Project Number	CDF E 07	FIFTH SCHEDULE (Section 5(4)) RE-ALLOCATION OF UNSPENT FUNDS Constituency No. CDF ... Name Embakasi ... Financial year 2007/2008
Constituency	Embakasi	
Project Name	Jehovah Jire Primary School	
Project Activity	Purchase of Energy Saving Jiko	
Location/Ward	Njiru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	11.02.09	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	Although the school submitted a proposal for support from the CDF kitty they have not heard any response to date. The amount was authorized for reallocation by the CDF Board in a letter Ref. No. CDF BOARD/EMBAKASI/86 (see attached fourth schedule)	


Project Number	CDF E 13	FIFTH SCHEDULE (Section 5(4)) RE-ALLOCATION OF UNSPENT FUNDS Constituency No. CDF ... Name Embakasi ... Financial year 2007/2008
Constituency	Embakasi	
Project Name	Embakasi Village Primary school	
Project Activity	Computer program	
Location/Ward	Village	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Date of visit	09.02.09	
Total Funds Awarded to date	80,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	According to the authorization letter Ref. No CDF BOARD/EMBAKASI/86 re-allocation of funds meant for computer programmes in schools was approved.	

Project Number	CDF E 14	<p>FIFTH SCHEDULE (Section 9(4))</p> <p>RE-ALLOCATION OF UNSPENT FUNDS</p> <p>Constituency No. 202 Name Embakasi Financial year 2007/2008</p> <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (Kshs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Wu A. Pi Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Canaan/Kinsaga Chiefs Camp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase E Police Post</td><td>500,000.00</td></tr> <tr><td>4</td><td>Muhuri Muchiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umaja Car Wash</td><td>200,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umaja Two Stage</td><td>500,000.00</td></tr> <tr><td>8</td><td>Street Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Maji Saba/Siranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Monitoring, Evaluation & Capacity Building</td><td>500,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr> <td colspan="2">Total amount re-allocated</td> <td>11,182,306.00</td> </tr> </tbody> </table> <p>Member of Parliament: <i>Ferdinand N. Waititu</i> Signature: _____ Date: 25/8/08 Secretary CDF Committee: <i>KAYEMBO</i> Signature: _____ Date: 25/8/08</p>	Project no	Project Title	Amount allocated (Kshs)	1	Wu A. Pi Camp	1,500,000.00	2	Canaan/Kinsaga Chiefs Camp	1,000,000.00	3	Dandora Phase E Police Post	500,000.00	4	Muhuri Muchiri changing rooms	1,000,000.00	5	Umaja Car Wash	200,000.00	6	Dandora Car Wash	200,000.00	7	Umaja Two Stage	500,000.00	8	Street Lighting	2,000,000.00	9	Maji Saba/Siranga Water project	150,000.00	10	Monitoring, Evaluation & Capacity Building	500,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,182,306.00
Project no	Project Title		Amount allocated (Kshs)																																									
1	Wu A. Pi Camp		1,500,000.00																																									
2	Canaan/Kinsaga Chiefs Camp		1,000,000.00																																									
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11	Bursary		2,500,000.00																																									
12	Administration	1,127,306.00																																										
Total amount re-allocated		11,182,306.00																																										
Constituency	Embakasi																																											
Project Name	St. Dominic Primary school																																											
Project Activity	Computer program																																											
Location/Ward	Mwiki/ Njiru																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does not exist																																											
Total Funds Awarded to date	80,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	Nil																																											
Technical Performance Score	N/A																																											
Project Classification	Category F																																											
Comments	Reallocation of funds to computer programme in schools was approved by CDF Board																																											

Project Number	CDF E 15	<p>REPUBLIC OF KENYA CONSTITUENCIES DEVELOPMENT FUND BOARD SECRETARIAT</p> <p>Head Office Floor 16th Floor Junction of Mutha Bazaar Avenue & Uhuru Highway Nairobi E-mail: cdf@kenya.gov.ke Tel: 020-220014/4, 220007, 220013 Fax: 020-220019 Website: www.cdf.go.ke</p> <p>CDF BOARD/EMBAKASI/86 SEPTEMBER 22, 2008</p> <p>The Secretary Embakasi Constituency Development Fund Committee EMBAKASI</p> <p>RE: REALLOCATION OF FUNDS</p> <p>Reference is made to a letter from the Honourable Member of Parliament for Embakasi dated 19th August, 2008 on the above.</p> <p>Further to the Constituency Development Fund Committee's recommendations in a meeting held on 14th August, 2008 vide Min No.1/84/08, the CDF Board in its 6th sitting held on 12th September, 2008 approved the reallocation of Kins.21,182,306.25 for FY 2007/2008 as per the attached fourth and fifth schedules.</p> <p>However, reallocation of funds to office administration was declined.</p> <p>By a copy of this letter the District Development Officer, Nairobi East is requested to reallocate the funds accordingly.</p> <p>Agnes Kamoni For. Ag. CHIEF EXECUTIVE/SECRETARY</p> <p>Copy to: District Development Officer Nairobi East District</p> <p>CDF Account Manager Embakasi Constituency</p> <p><i>Value: To be the most effective and efficient institution in the delivery and utilization of public resources.</i></p>
Constituency	Embakasi	
Project Name	Ushirika Primary	
Project Activity	Computer programme	
Location/Ward	Dandora	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does Not Exist	
Total Funds Awarded to date	80,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	According to the authorization letter Ref. No CDF BOARD/EMBAKASI/86 re-allocation of funds meant for computer programmes in schools was approved.	

Project Number	CDF E 21	 <p style="text-align: center;">REPUBLIC OF KENYA CONSTITUENCIES DEVELOPMENT FUND BOARD SECRETARIAT</p> <p>Harinas Place 10th Floor Junction of Mills Terrace Avenue & Uhuru Highway Nairobi E-mail: cdff@kenya.go.ke</p> <p>P.O Box 48882-00100 Tel: 020-2200149, 020007-2200022 Cell: 071248498 & 071458014 Fax: 020-2200020 04/00/09</p> <p style="text-align: right;">26</p> <p>CDF BOARD/EMBAKASI/86 SEPTEMBER 22, 2008</p> <p>The Secretary Embakasi Constituency Development Fund Committee EMBAKASI</p> <p>RE: REALLOCATION OF FUNDS</p> <p>Reference is made to a letter from the Honourable Member of Parliament for Embakasi dated 19th August, 2008 on the above.</p> <p>Further to the Constituency Development Fund Committee's recommendations in a meeting held on 14th August, 2008 vide Min No.1/84/08, the CDF Board in its 6th sitting held on 12th September, 2008 approved the reallocation of Kshs.25,182,306.25 for F/Y 2007/2008 as per the attached fourth and fifth schedules.</p> <p>However, reallocation of funds to office administration was declined.</p> <p>By a copy of this letter the District Development Officer, Nairobi East is requested to reallocate the funds accordingly.</p> <p>Agnes Kamoni For. AG. CHIEF EXECUTIVE/SECRETARY</p> <p>Copy to: District Development Officer Nairobi East District</p> <p>CDF Account Manager Embakasi Constituency</p> <p style="text-align: right;"><small>*Please. To do the most efficient and effective contribution to the delivery and utilization of public resources.</small></p>
Constituency	Embakasi	
Project Name	AP Houses Kayole	
Project Activity	Built AP houses	
Location/Ward	Kayole	
MPs Name	Hon. Ferdinand Waititu	
Project status	Incomplete and not in use	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	The construction work is more than 80% complete. What remains is largely to do with finishing. However the project was supported by Provincial administration and CDF office applied for reallocation of the fund which was approved by authorization letter Ref No. CDF BOARD/EMBAKASI/86	

Project Number	CDF E 22	<p>FIFTH SCHEDULE (Section 5(4))</p> <p>RE-ALLOCATION OF UNSPENT FUNDS</p> <p>Constituency No. <u>002</u> Name <u>EMBAKASI</u> Financial year <u>2007/2008</u></p> <table border="1"> <thead> <tr> <th>Project no</th> <th>Project Title</th> <th>Amount allocated (Kshs)</th> </tr> </thead> <tbody> <tr><td>1</td><td>Njiru A. Pk Camp</td><td>1,500,000.00</td></tr> <tr><td>2</td><td>Canaan/Kinago Chiefs Camp</td><td>1,000,000.00</td></tr> <tr><td>3</td><td>Dandora Phase 5 Police Post</td><td>800,000.00</td></tr> <tr><td>4</td><td>Muhuri Muchiri changing rooms</td><td>1,000,000.00</td></tr> <tr><td>5</td><td>Umjaja Car Wash</td><td>200,000.00</td></tr> <tr><td>6</td><td>Dandora Car Wash</td><td>200,000.00</td></tr> <tr><td>7</td><td>Umjaja Two Stage</td><td>300,000.00</td></tr> <tr><td>8</td><td>Robber Lighting</td><td>2,000,000.00</td></tr> <tr><td>9</td><td>Mail Sacw/Sranga Water project</td><td>150,000.00</td></tr> <tr><td>10</td><td>Monitoring, Evaluation & Capacity Building</td><td>500,000.00</td></tr> <tr><td>11</td><td>Bursary</td><td>2,500,000.00</td></tr> <tr><td>12</td><td>Administration</td><td>1,127,306.00</td></tr> <tr><td colspan="2">Total amount re-allocated</td><td>11,182,306.00</td></tr> </tbody> </table> <p>Member of Parliament: <u>Ferdinand Waititu</u> Signature: <u>[Signature]</u> Date: <u>25/08/08</u></p> <p>Secretary CDF Committee: <u>KAYEMBA</u> Signature: <u>[Signature]</u> Date: <u>25/08/08</u></p>	Project no	Project Title	Amount allocated (Kshs)	1	Njiru A. Pk Camp	1,500,000.00	2	Canaan/Kinago Chiefs Camp	1,000,000.00	3	Dandora Phase 5 Police Post	800,000.00	4	Muhuri Muchiri changing rooms	1,000,000.00	5	Umjaja Car Wash	200,000.00	6	Dandora Car Wash	200,000.00	7	Umjaja Two Stage	300,000.00	8	Robber Lighting	2,000,000.00	9	Mail Sacw/Sranga Water project	150,000.00	10	Monitoring, Evaluation & Capacity Building	500,000.00	11	Bursary	2,500,000.00	12	Administration	1,127,306.00	Total amount re-allocated		11,182,306.00
Project no	Project Title		Amount allocated (Kshs)																																									
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12	Administration	1,127,306.00																																										
Total amount re-allocated		11,182,306.00																																										
Constituency	Embakasi																																											
Project Name	Reuben Primary																																											
Project Activity	Buy desks																																											
Location/Ward	Mukuru																																											
MPs Name	Hon. Ferdinand Waititu																																											
Project status	Does not exist																																											
Total Funds Awarded to date	200,000																																											
Total Funds Spent to date	Nil																																											
Total Unaccounted Funds	Nil																																											
Technical Performance Score	N/A																																											
Project Classification	Category F																																											
Comments	Re-allocation of Kshs 15,322,306 committed to educational facilities in the constituency was approved by the Board in a letter Ref No. CDF BOARD/EMBAKASI/86 dated 22 Sept 2009 as confirmed in the attached fourth schedule. This could be probably one of the affected projects																																											

Project Number	CDF E 24	 <p style="text-align: center;">REPUBLIC OF KENYA CONSTITUENCIES DEVELOPMENT FUND BOARD SECRETARIAT</p> <p>Heremere Plaza 18th Floor Junction of Muthi Setaika Avenue & Uhuru Highway Nairobi E-mail: cdff@kenya.go.ke 254 200 000 000</p> <p>P.O. Box 40861-00100 Tel: 800-2200154, 2228027, 2218012 Cellphone: 0712084908 & 0714108074 Fax: 800-2220109 254 200 000 000</p> <p>CDF BOARD/EMBAKASI/86 SEPTEMBER 22, 2008</p> <p>The Secretary Embakasi Constituency Development Fund Committee EMBAKASI</p> <p>RE: REALLOCATION OF FUNDS</p> <p>Reference is made to a letter from the Honourable Member of Parliament for Embakasi dated 19th August, 2008 on the above.</p> <p>Further to the Constituency Development Fund Committee's recommendations in a meeting held on 14th August, 2008 vide Min No. 1/94/08, the CDF Board in its 6th sitting held on 12th September, 2008 approved the reallocation of Kshs 25,182,306.25 for J/F 2007/2008 as per the attached fourth and fifth schedules.</p> <p>However, reallocation of funds to office administration was declined.</p> <p>By a copy of this letter the District Development Officer, Nairobi East is requested to reallocate the funds accordingly.</p> <p>Agnes Kamoni For Ag. CHIEF EXECUTIVE/SECRETARY</p> <p>Copy to: District Development Officer Nairobi East District</p> <p>CDF Account Manager Embakasi Constituency</p> <hr/> <p><small>* Vision: To be the most efficient and effective institution in the delivery and utilization of public resources.</small></p>
Constituency	Embakasi	
Project Name	Mukuru Library	
Project Activity	Library computer	
Location/Ward	Mukuru	
MPs Name	Hon. Ferdinand Waititu	
Project status	Does not exist	
Total Funds Awarded to date	80,000	
Total Funds Spent to date	Nil	
Total Unaccounted Funds	Nil	
Technical Performance Score	N/A	
Project Classification	Category F	
Comments	According to the authorization letter Ref. No CDF BOARD/EMBAKASI/86 re-allocation of funds meant for computer programmes in schools was approved	

Annex 3
CDF Project Rapid Assessment Form

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation		Report No.

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	
MPs Name (2007)		MPs Name (2008)	

Project Status	Complete		Incomplete/stalled		Ongoing		Does not exist	
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Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (April 2009) Kshs.	
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Total Other Funds Spent to date (April 2009) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.)	
--	--

Total Funds Spent to date (April 2009) Kshs.	
--	--

CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/community/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of construction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	
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Annex 4

CDF Project Users Questionnaire

Quest. No.:

Name of RO

Instructions for RO

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District	2. Constituency Name	
3. Name of Project	4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female 2. Male
6. Age of person interviewed		_____ years
7. Occupation (circle one answer number)	1. Farmer	4. Private Sector Employee
	2. Business Owner	5. Government employee
	3. Labourer /Housekeeper	6. Other (explain) _____
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project	
	2. Resident from community uses the project	
	3. Other (explain) _____	
9. Do you know who funded the project?		1. Yes 2. No
10. If yes, can you say who?	1. CDF	4. Community
	2. LATF	5. Donors/NGOs
	3. MP	6. Government
	7. Councillor	9. Do not know
	8. Private company	10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use	
	2. Project is completed and not in use	
	3. Project is incomplete and in use	
	4. Project is incomplete and not in use	
	5. Project is "missing", does not exist	
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)		
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated
		2. No, community did not participate
		3. Do not know
14. If yes, please explain how you know this?	1. I attended the meeting	
	2. I know people who attended and they told me	
	3. Other (explain) _____	
15. If yes, do you know approximately how many people attended the meeting to select the project?		1. _____ people (write the number)
		2. Do not know
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?		1. Yes
		2. No
		3. Do not know

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF projects?	1.		
	2.		
	3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 5

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
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Project Type (LATF/CDF)		Project No.	
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Project Name		Constituency Name	
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District Name		Location / Ward Name	
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:

Annex 6



August 31st 2009

Hon. Ferdinand Waititu,
Member of Parliament for Embakasi Constituency,
Nairobi

Dear Hon. Waititu,

RE: EMBAKASI CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 16th March 2009, the NTA published 23 Citizen Report Cards on the management of CDF in 23 constituencies in all eight provinces.

Under Phase 2 of the NTAs national CDF monitoring programme an additional 26 constituencies have been selected, one of which is the constituency you represent, **Embakasi**. In honor of your esteemed office as the representative of Embakasi constituents in Parliament, the NTA herein encloses a draft copy of the Embakasi Constituency CDF Citizens' Report Card for your comments.

The NTA, which is committed to objective, evidence-based reporting on CDF performance to the public, seeks a formal partnership with you to improve the implementation of CDF in Embakasi constituency. The NTA has the capacity and tools to strengthen CDF Committees in key areas, such as community consultation to identify priority projects and procurement to ensure value for money in the construction of projects, among others.

The NTA is committed to working with you to improve the performance of CDF in your constituency. Should you be interested in such a partnership then the NTA is willing to clearly explain this in the attached Embakasi Constituency Citizens' Report Card prior to printing and dissemination. Please call Mr. Nashon Odhiambo on 0734 500 940 at the NTA Secretariat office to arrange a meeting to discuss this further.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC) - Member, Kenya Alliance of Resident Associations (KARA) - Member and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, Co-op Trust Plaza Upper Hill Rd.P.O. Box 4037-00506, Nairobi, Kenya Tel: 2734576/9 Website:www.nta.or.ke

We kindly note that lack of feedback on the draft CRC will be considered as a confirmation of the report and we will proceed with printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,



Kennedy Masime,
**National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)**

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Co-ordinating Board
Harambee Co-operative Plaza
10th Floor
Nairobi

Annex 7



19th October 2009

Hon. Ferdinand Waititu,
Member of Parliament for Embakasi Constituency,
National Assembly,
Nairobi.

Dear Hon. Waititu,

RE: CDF CONSTITUENCY CITIZEN REPORT CARD – REMINDER

With particular reference to a letter dated ^{ANS 23/10} Embakasi earlier delivered to you by the National Taxpayers Association (NTA), we wish to kindly remind you that the two weeks time limit indicated in the aforementioned letter has elapsed. However, the NTA, in appreciation of the important role you play in the process as the people's representative, extends the time limit with another one week in order to hear from your good office. In this regard, the NTA humbly requests for your **feedback** before Friday, **23rd October 2009**.

The NTA remains open for a meeting with you and your CDFC members within that stated period. Please call **Mr. Nashon Odhiambo on 0734 500 940** to arrange a meeting to further discuss the issue. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

We look forward to hearing from you soon.

Yours Faithfully,

Kennedy Masime,
**National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)**

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

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National Taxpayers Association, Co-op Trust Plaza Upper Hill Rd.P.O. Box 4037-00506, Nairobi, Kenya Tel: 2734576/9 Website:www.nta.or.ke

Annex 8

List of MP's that met with NTA or sent comments on the draft CDF CRC

No.	Name of MP	Constituency	Date of sending 1st Letter	Date of sending reminder	Date of meeting
1	Hon. Samuel Kazungu	Kaloleni	31st August 09	19th October 09	18th November 09
2	Hon. Oburu Odinga	Bondo	31st August 09	19th October 09	2nd November 09
3	Hon. N. Warugongo	Kieni	31st August 09	19th October 09	19th November 09
4	Hon. Simon Mbugua	Kamukunji	31st August 09	-	9th September 09
5	Hon. Nicholas Gumbo	Rerieda	21st October 09	-	19th September 09
6	Hon. Ababu Namwamba	Budalangi	20th November 09	-	3rd December 09