

Citizen's Constituency Development Fund Report Card for Msambweni Constituency Kwale County



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TABLE OF CONTENTS

1.0	Introduction	3
2.0	Executive Summary	3
	Table 1: CDF Allocations to Msambweni Constituency (FY) 2003/04 - 2007/08	3
3.0	Recommendations for Hon. Omar Mbwana Zonga and Msambweni CDFC	4
	Table 2: Summary of Findings from NTA Audit of CDF Projects (FY)2007-08	5
4.0	NTA Research Methodology	6
	Annex 1: Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2007-08	
	Category A projects	9 - 15
	Category B projects	16 - 17
	Category C projects	18 - 19
	Annex 2: CDF Project Rapid Assessment Form	20
	Annex 3: CDF Project Users' Questionnaire	21
	Annex 4: Technical Project Assessment Form	23
	Annex 5: Correspondence between NTA and Member of Parliament	24

1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located at the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 82 constituencies and 15 Local Authority Transfer Fund (LATF) Reports from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2011.
- This Citizen's Report Card presents findings from research in Msambweni Constituency. The report covers one government Financial Year 2007/08. The NTA has not researched the 2008/09 Financial Year as much of the funds have not been spent to date.
- The monitoring exercise was conducted between January and October 2010.
- It is important to note that the Financial Year 07/08 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.

2.0 Executive Summary

- A summary of total funds allocated to Msambweni Constituency is listed in Table 1 below. A total of **Ksh. 193,735,463** has been allocated to the constituency since 2003/2004.
- The main finding from NTAs research in Msambweni constituency are listed in Table 2 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.
- Correspondence of NTA meetings with the area Member of parliament on the constituency Citizen Report Card are listed in Annex 5, Annex 6 and Annex 7.

Table 1: **CDF Allocations to Msambweni Constituency for Financial Years 2003/04 - 2007/08**

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Msambweni	6,000,000	31,885,866	41,238,905	57,128,917	57,481,775	193,735,463

- The key findings for projects funded and monitored in Financial Year 2007/2008 are as follows:-

Kshs. **18,898,356.00** of taxpayers' money has been wasted due to badly implemented projects.

34% of the total CDF funds allocated to the monitored projects in FY 2007-08 were on ineffective projects.

Kshs. **2,213,286.00** of taxpayers' money is unaccounted for.

4% of the total CDF funds allocated to the monitored projects in FY 2007-08 are unaccounted for

3.1 Recommendations for Hon. Omar Mbwana Zonga and Msambweni CDFC

1. Complete all incomplete CDF projects.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects.
4. Make available all records of CDF projects, plus Bills of Quantities

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2007-08 in Msambweni Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	28	30,081,448.00	28,181,448.00	1,900,000.00
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	7	18,964,000.00	18,898,356.00	65,644.00
C	Well built, ongoing projects - project not yet complete, being built in phases, so far well built	5	7,185,287.50	6,937,645.50	247,642.00
TOTAL		40	56,230,735.50	54,017,449.50	2,213,286.00

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	18,898,356.00	34%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	2,213,286.00	4%

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2007/08. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form (Annex 4)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Project Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, ongoing projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is ongoing.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects officially allocated funds which had been spent, but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Regional Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Technical assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

5. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 5). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent (see Annex 6) at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.


In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments. The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.


Annex 1


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2007 - 08


Member of Parliament


2002 - 2007	Hon. Abdallah Ngonzi
2008 - 2012	Hon. Omar M. Zonga


Project Number	CDF/MSBWN/004/07-08				
Constituency	Msambweni				
Project Name	Mwalewa Primary School				
Project Activity	Making desks for students				
Location/Ward	Vanga				
Date of Assessment	17/08/2010				
Total Funds Awarded to Date	390,000				
Total Funds Spent to Date	390,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	87%			Project Status	Complete and in use
Comments: Improved concentration levels due to a better sitting arrangement will contribute to improved understanding which has a positive effect on the performance of the students in the school.					


Project Number	CDF/MSBWN/005/07-08				
Constituency	Msambweni				
Project Name	Mbuwani Primary School				
Project Activity	Construction of 3 classroom				
Location/Ward	Diani				
Date of Assessment	30/08/2010				
Total Funds Awarded to Date	1,400,000				
Total Funds Spent to Date	1,400,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The project's structural set-up, quality of materials and the quality of workmanship shows value for taxpayers money invested on the project. The three classrooms will relieve the stretched learning facilities in the school thus allowing flexibility and the ability to intensify and diversify learning schedules.					


Project Number	CDF/MSBWN/006/07-08				
Constituency	Msambweni				
Project Name	Mwananyamala Dispensary				
Project Activity	Complete purchase of equipment for the hospital				
Location/Ward	Dzombo				
Date of Assessment	11/08/2010				
Total Funds Awarded to Date	4,400,000				
Total Funds Spent to Date	2,500,000				
Total Unaccounted Funds	1,900,000			Project Category	A
Technical Performance Score	50%			Project Status	Complete and in use
Comments: The hospital equipment will improve the living standards of the community by improving the quality of medical services and bringing them closer to people. The project will give taxpayers value for their investment.					


Project Number	CDF/MSBWN/008/07-08				
Constituency	Msambweni				
Project Name	Shimoni Secondary School				
Project Activity	Completion of Administration block and 2 classes				
Location/Ward	Pongwe/ Kidimu				
Date of Assessment	10/08/2010				
Total Funds Awarded to Date	1,600,000				
Total Funds Spent to Date	1,600,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	70%			Project Status	Complete and in use
Comments: The administration block and two classrooms will improve the performance of the school management due to the availability of more facilities to diversify their operations and provide a conducive working environment for staff members to hold strategic meetings. This can improve the performance of the school.					


Project Number	CDF/MSBWN/010/07-08				
Constituency	Msambweni				
Project Name	Kivuleni (Purchase of a transformer)				
Project Activity	Purchase of a transformer				
Location/Ward	Kikoneni				
Date of Assessment	11/08/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	94%			Project Status	Complete and not in use
Comments: The availability of electricity in the area will improve the living standards of the community by improving production, security, and providing cheap energy that can sustain the economic activities. Good value for money.					


Project Number	CDF/MSBWN/011/07-08				
Constituency	Msambweni				
Project Name	Mwanga (Purchase of a transformer)				
Project Activity	Purchase of a transformer				
Location/Ward	Kikoneni				
Date of Assessment	11/08/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	94%			Project Status	Complete and in use
Comments: The availability of electricity will improve the living standards of the community. Good value for money					


Project Number	CDF/MSBWN/012/07-08				
Constituency	Msambweni				
Project Name	Kingwede Secondary School (Power Installation)				
Project Activity	Purchase of a transformer				
Location/Ward	Kingwede/ Shiraz				
Date of Assessment	9/08/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	90%			Project Status	Complete and in use
Comments: The availability of electricity will improve the learning conditions in the school. Good value for money.					


Project Number	CDF/MSBWN/014/07-08				
Constituency	Msambweni				
Project Name	Mwangwei Primary School				
Project Activity	Purchase of a transformer				
Location/Ward	Pongwe / Kidimu				
Date of Assessment	10/8/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	70%			Project Status	Complete and in use
Comments: The project has contributed to improved efficiency in the school due to the reduction of the operational costs. The project will boost the security of both the students and assets in the school. Good value for money.					


Project Number	CDF/MSBWN/015/07-08		
Constituency	Msambweni		
Project Name	Mwakamba Water Project (Piping)		
Project Activity	Piping and purchase of a tank		
Location/Ward	Gombato		
Date of Assessment	7/09/2010		
Total Funds Awarded to Date	2,900,000		
Total Funds Spent to Date	2,900,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	84%	Project Status	Complete and in use
Comments: The project will improve the community's health standard. Well implemented and shows good value for money.			


Project Number	CDF/MSBWN/016/07-08		
Constituency	Msambweni		
Project Name	Murraming at Shimoni Matatu Terminus .		
Project Activity	Putting Murram at Shimoni		
Location/Ward	Pongwe / Kidimu		
Date of Assessment	10/08/2010		
Total Funds Awarded to Date	1,150,000		
Total Funds Spent to Date	1,150,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	64%	Project Status	Complete and in use
Comments: The project has improved the terrain of the matatu terminus which had deteriorated due to erosion. The surface of the terminus is now more robust and will be better preserved from erosion during wet weather.			


Project Number	CDF/MSBWN/018/07-08		
Constituency	Msambweni		
Project Name	Strategic plan (workshop, website documentation and launching)		
Project Activity	Preparation and launching of a strategic plan		
Location/Ward	Constituency		
Date of Assessment	24/9/2010		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	2,000,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	60%	Project Status	Complete and in use
Comments: The workshop streamlined the objectives, targets and resources available to the CDFCs towards addressing the needs of the Msambweni constituents. It also provides a vision on what they want Msambweni constituency to be for the benefit of all the citizens in Msambweni.			


Project Number	CDF/MSBWN/019/07-08		
Constituency	Msambweni		
Project Name	Double Cabin 4x4		
Project Activity	Purchase of a vehicle		
Location/Ward	Constituency		
Date of Assessment	24/9/2010		
Total Funds Awarded to Date	3,200,000		
Total Funds Spent to Date	3,200,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	90%	Project Status	Complete and in use
Comments: The vehicle will improve the mobility of the CDFCs in order to enable them to monitor projects for effective implementation, particularly in areas with rough terrain. The vehicle quality is a good indicator of value for money.			


Project Number	CDF/MSBWN/022/07-08	
Constituency	Msambweni	
Project Name	Jomo Kenyatta Memorial Primary School	
Project Activity	Purchase of desks for the school	
Location/Ward	Msambweni	
Date of Assessment	9/8/2010	
Total Funds Awarded to Date	450,000	
Total Funds Spent to Date	450,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	70%	Project Status Complete and in use
Comments: The materials and workmanship applied indicates good quality. The structural set-up of desks have been constructed to be robust enough for tough environmental conditions. The desks show value for the taxpayers money invested.		


Project Number	CDF/MSBWN/023/07-08	
Constituency	Msambweni	
Project Name	Kinondo Secondary School (Computer Lab)	
Project Activity	Converting a class to computer lab	
Location/Ward	Kinondo	
Date of Assessment	17/8/2010	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	Project Status Complete and in use
Comments The computer lab has improved the curriculum of the school due to the inclusion of computer studies as a technical subject. Thus the technological base of the community has been improved due to the accessibility of computer studies to the students.		


Project Number	CDF/MSBWN/025/07-08	
Constituency	Msambweni	
Project Name	Kikoneni Secondary School (Computer Lab)	
Project Activity	Converting a class to computer lab	
Location/Ward	Kikoneni	
Date of Assessment	11/8/2010	
Total Funds Awarded to Date	200,000	
Total Funds Spent to Date	200,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	84%	Project Status Complete and in use
Comments: The technological base of the students from this school has been improved and will contribute to the development of the community through increasing business ventures and the Training will also develop ICT human resources base in the community.		


Project Number	CDF/MSBWN/028/07-08	
Constituency	Msambweni	
Project Name	Mivumoni Secondary School (Computer Lab)	
Project Activity	Converting a class to computer lab	
Location/Ward	Mivumoni	
Date of Assessment	30/8/2010	
Total Funds Awarded to Date	200,000	
Total Funds Spent to Date	200,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	87%	Project Status Complete and in use
Comments: The project will enable the enhancement of ICT science in the school curriculum and will enable the creation of a knowledge base in the community that can be tapped to create jobs through self employment.		

Project Number	CDF/MSBWN/029/07-08				
Constituency	Msambweni				
Project Name	DEO's Office				
Project Activity	Construction of an office				
Location/Ward	Msambweni				
Date of Assessment	9/8/2010				
Total Funds Awarded to Date	550,000				
Total Funds Spent to Date	550,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The implementation of the DEO's office has improved the working conditions of the education officers which will in turn impact positively on the service delivery process by the education officers to the community.					


Project Number	CDF/MSBWN/030/07-08				
Constituency	Msambweni				
Project Name	Kichukwa Mkwaju School for the disabled				
Project Activity	Construction of one class room				
Location/Ward	Pongwe / Kidimu				
Date of Assessment	10/8/2010				
Total Funds Awarded to Date	441,448				
Total Funds Spent to Date	441,448				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	77%			Project Status	Complete and in use
Comments: The availability of classrooms has improved the learning environment in the school. This has a positive impact on the performance of the students in the schools.					

Project Number	CDF/MSBWN/038/07-08				
Constituency	Msambweni				
Project Name	Mabambarani Primary School				
Project Activity	Construction of one classroom				
Location/Ward	Lunga Lunga				
Date of Assessment	16/8/2010				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	50%			Project Status	Complete and in use
Comments: The project has improved the learning environment in which lessons are carried out. The project's overall workmanship is of good quality and will positively impact on the quality of education that the pupils are entitled to.					


Project Number	CDF/MSBWN/042/07-08				
Constituency	Msambweni				
Project Name	Msambweni primary school				
Project Activity	Construction of one classroom				
Location/Ward	Msambweni				
Date of Assessment	9/8/2010				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	50%			Project Status	Complete and in use
Comments: The structural set-up and the overall quality of workmanship shows value for taxpayers' funds spent on the project. The project has added value to the learning process of the students in the school.					

Project Number	CDF/MSBWN/043/07-08		
Constituency	Msambweni		
Project Name	Mkwambani primary school		
Project Activity	Construction of one classroom		
Location/Ward	Kinondo		
Date of Assessment	6/10/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	Nil		Project Category A
Technical Performance Score	70%		Project Status Complete and in use


Comments: The project has relieved the stretched classroom resources and also contributed to bringing on board a permanent building in the school. The quality of materials used and the workmanship are of high quality. The project has improved the learning environment of the school.

Project Number	CDF/MSBWN/047/07-08		
Constituency	Msambweni		
Project Name	Mivumoni secondary school		
Project Activity	Dormitory		
Location/Ward	Mivumoni		
Date of Assessment	30/8/2010		
Total Funds Awarded to Date	900,000		
Total Funds Spent to Date	900,000		
Total Unaccounted Funds	Nil		Project Category A
Technical Performance Score	77%		Project Status Complete and in use


Comments: The project has improved the capacity of the school in terms of the numbers of students it can accommodate per intake. The project implementation in relation to the amount of money spent shows good usage of taxpayers' money.


Project Number	CDF/MSBWN/049/07-08		
Constituency	Msambweni		
Project Name	Vanga-Lunga Lunga Road		
Project Activity	Gravelling, murraming and culverting		
Location/Ward	Lunga Lunga		
Date of Assessment	17/8/2010		
Total Funds Awarded to Date	2,000,000		
Total Funds Spent to Date	2,000,000		
Total Unaccounted Funds	Nil		Project Category A
Technical Performance Score	60%		Project Status Complete and in use


Comments: The roads sustainability to the harsh weather environment has been improved, thus improving the movement of people and goods during the adverse weather conditions. The structures incorporated such as calvarts will improve the sustainability of the project into long term use.


Project Number	CDF/MSBWN/050/07-08		
Constituency	Msambweni		
Project Name	Shimoni Road		
Project Activity	Gravelling, murraming and culverting		
Location/Ward	Pongwe / Kidimu		
Date of Assessment	10/8/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	Nil		Project Category A
Technical Performance Score	74%		Project Status Complete and in use

Comments: The project has improved the structure of the road in terms of drainage, inclusion of gravel to strengthen its texture, and incorporation of culverts. The project has improved the use of Shimoni road.


Project Number	CDF/MSBWN/051/07-08				
Constituency	Msambweni				
Project Name	Diani Beach Road				
Project Activity	Gravelling, murraming and culverting				
Location/Ward	Diani				
Date of Assessment	7/8/2010				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The project has improved the texture of the road, thus improving its terrain and strengthening it against the adverse weather. The project will improve the movement process of the community between the beach and Diani.					


Project Number	CDF/MSBWN/052/07-08				
Constituency	Msambweni				
Project Name	Mwazaro Nursery				
Project Activity	Construction of one classroom				
Location/Ward	Pongwe / Kidimu				
Date of Assessment	10/8/2010				
Total Funds Awarded to Date	600,000				
Total Funds Spent to Date	600,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	54%			Project Status	Complete and in use
Comments: The availability of the nursery school classroom through CDF has bridged the gap that existed in terms of facilities necessary to progress the pre-primary school education. The valuation of the project is commensurate to the amount so far spent.					


Project Number	CDF/MSBWN/053/07-08				
Constituency	Msambweni				
Project Name	Ramisi Nursery				
Project Activity	Construction of one classroom				
Location/Ward	Kingwede/Shirazi				
Date of Assessment	9/8/2010				
Total Funds Awarded to Date	600,000				
Total Funds Spent to Date	600,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	74%			Project Status	Complete and not in use
Comments: Once operational, the project will contribute to improving the quality of education being accessed by the community. The overall quality of the project is good in terms of materials used and workmanship applied. It has value for the funds invested .					


Project Number	CDF/MSBWN/054/07-08				
Constituency	Msambweni				
Project Name	Kiwambale Nursery School				
Project Activity	Construction of one classroom				
Location/Ward	Pongwe/Kidimu				
Date of Assessment	10/8/2010				
Total Funds Awarded to Date	600,000				
Total Funds Spent to Date	600,000				
Total Unaccounted Funds	Nil			Project Category	A
Technical Performance Score	74%			Project Status	Complete and in use
Comments: The project is a reflection of value for taxpayers money as the valuation is commensurate with the amount spent. The project has improved the accessibility to pre-primary school education to the children in the community thus impacting positively on the quality of education being accessed by the community.					


Project Number	CDF/MSBWN/001/07-08	Photo Unavailable	
Constituency	Msambweni		
Project Name	Diani H. Centre (Gombato)		
Project Activity	Purchase of Equipment		
Location/Ward	Diani		
Date of Assessment	17/8/2010		
Total Funds Awarded to Date	9,564,000		
Total Funds Spent to Date	9,564,000		
Total Unaccounted Funds	Nil	Project Category	B
Technical Performance Score	30%	Project Status	Complete and in use
Comments: An assessment of the equipment available at the hospital didn't give distinction between the equipment funded with CDF and other donors, hence, taking a photo of only CDF equipment was not possible. However, the market comparison shows exorbitant usage of taxpayers' money.			


Project Number	CDF/MSBWN/002/07-08		
Constituency	Msambweni		
Project Name	Mwereni Secondary School		
Project Activity	Construction of a dormitory and a septic tank		
Location/Ward	Mwereni		
Date of Assessment	17/08/2010		
Total Funds Awarded to Date	4,300,000		
Total Funds Spent to Date	4,300,000		
Total Unaccounted Funds	Nil	Project Category	B
Technical Performance Score	47%	Project Status	Complete and in use
Comments: Even though the objective of having sufficient shelter for the students has been achieved, the quality of work done on the project was poor. The structural set up of the project has weaknesses that are likely to contribute to instability of the building as evidenced by cracks that have emerged on different parts of the project. This is likely to reduce the value taxpayers are supposed to get for what they have spent.			


Project Number	CDF/MSBWN/031/07-08		
Constituency	Msambweni		
Project Name	Maledi Primary School		
Project Activity	Construction of one classroom		
Location/Ward	Mwena		
Date of Assessment	17/8/2010		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	734,356		
Total Unaccounted Funds	65,644	Project Category	B
Technical Performance Score	47%	Project Status	Incomplete and not in use
Comments: The project being implemented has been incorporated with the necessary structures such as pillars to make it sustainable to the environment although the value of the project in relation to the physical status of project implementation shows less value derived for taxpayers funds invested because the project valuation is lower to the cost accrued.			


Project Number	CDF/MSBWN/039/07-08		
Constituency	Msambweni		
Project Name	Masimbani Primary School		
Project Activity	Construction of one classroom		
Location/Ward	Kikoneni		
Date of Assessment	11/8/2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	Nil	Project Category	B
Technical Performance Score	44%	Project Status	Complete and in use
Comments: The overall quality of the project is high but the expenditure is slightly not commensurate with the actual valuation of the project. The project will impact positively on the concentration levels and the performance of the pupils.			


Project Number	CDF/MSBWN/040/07-08				
Constituency	Msambweni				
Project Name	Vitsangalaweni Primary School				
Project Activity	Construction of one classroom				
Location/Ward	Dzombo				
Date of Assessment	17/8/2010				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	Nil			Project Category	B
Technical Performance Score	40%			Project Status	Complete and in use
Comments: The project has relieved the stretched learning resources in the school and improved the handling of large numbers of pupils. However, the overall quality of the project is poor in terms of the workmanship and quality of materials used.					


Project Number	CDF/MSBWN/041/07-08				
Constituency	Msambweni				
Project Name	Mwandeo primary school				
Project Activity	Construction of one classroom				
Location/Ward	Kikoneni				
Date of Assessment	11/8/2010				
Total Funds Awarded to Date	1,000,000				
Total Funds Spent to Date	1,000,000				
Total Unaccounted Funds	Nil			Project Category	B
Technical Performance Score	40%			Project Status	Complete and in use
Comments: The project has enabled redistribution of the students, thus easing congestion and contributing to good learning conditions for them. The quality of the project is good in terms of the materials, finishing and the structural set-up. However there is an over expenditure in the project. Low value for money.					


Project Number	CDF/MSBWN/048/07-08				
Constituency	Msambweni				
Project Name	Mzizima Dispensary				
Project Activity	Construction of a staff house				
Location/Ward	Pongwe / Kidimu				
Date of Assessment	10/8/2010				
Total Funds Awarded to Date	800,000				
Total Funds Spent to Date	800,000				
Total Unaccounted Funds	Nil			Project Category	B
Technical Performance Score	37% -B			Project Status	Incomplete and in use
Comments: The project has improved the working conditions of the medical officers which has had a positive impact on the quality of service delivered to the community. The valuation of the project has a disparity in terms of what ought to have been spent with relation to what has actually been spent.					

Project Number	CDF/MSBWN/007/07-08		
Constituency	Msambweni		
Project Name	Mpakani Police Housing Project		
Project Activity	Construction of police houses to completion		
Location/Ward	Lunga Lunga		
Date of Assessment	16/08/2010		
Total Funds Awarded to Date	985,287.50		
Total Funds Spent to Date	985,287.50		
Total Unaccounted Funds	Nil		Project Category
Technical Performance Score	77% -C		Project Status
Comments: The materials applied to the project and the structure being put in place gives an indication of the good quality of the project being implemented. The project will improve the working conditions of the police officers which in turn will improve their level of satisfaction and enable them to concentrate on the provision of security services to the community.			

Project Number	CDF/MSBWN/009/07-08		
Constituency	Msambweni		
Project Name	Shimoni Secondary School		
Project Activity	Construct 1 girls dormitory		
Location/Ward	Pongwe/ Kidimu		
Date of Assessment	10/08/2010		
Total Funds Awarded to Date	2,600,000		
Total Funds Spent to Date	2,600,000		
Total Unaccounted Funds	Nil		Project Category
Technical Performance Score	60% -C		Project Status
Comments: Once complete the dormitory will provide an opportunity for the students to focus their time on the curriculum and positively affect their performance. The structural set-up and the materials being applied will guarantee the project prolonged life from the environmental shocks.			

Project Number	CDF/MSBWN/032/07-08		
Constituency	Msambweni		
Project Name	Makojoni Naserian Primary School		
Project Activity	Construction of one classroom		
Location/Ward	Lunga Lunga		
Date of Assessment	6/8/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	876,179		
Total Unaccounted Funds	123,821		Project Category
Technical Performance Score	57% -C		Project Status
Comments: The quality of materials, workmanship, and the structural set up of the project shows that it has been implemented well and factored in the necessary requirements to make it sustainable to the environment. The valuation of the project in relation to amount spent to date shows value for taxpayers' investment.			

Project Number	CDF/MSBWN/033/07-08		
Constituency	Msambweni		
Project Name	Kilimangodo Primary School		
Project Activity	Construction of one classroom		
Location/Ward	Mwereni		
Date of Assessment	17/8/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	876,179		
Total Unaccounted Funds	123,821		Project Category
Technical Performance Score	50% -C		Project Status
Comments: The structures incorporated into the project, the quality of materials, the overall workmanship and the physical status of the project shows commensuration of the amount spent to date on the project. The project once operational will add value to the learning process by providing flexibility on how lessons are carried-out.			

Project Number	CDF/MSBWN/003/07-08				
Constituency	Msambweni				
Project Name	Lunga-Lunga Secondary School				
Project Activity	Construction of 3 classrooms				
Location/Ward	Lunga-Lunga				
Date of Assessment	16/08/2010				
Total Funds Awarded to Date	1,600,000				
Total Funds Spent to Date	1,600,000				
Total Unaccounted Funds	Nil			Project Category	C
Technical Performance Score	80%			Project Status	Ongoing and not in use
Comments: The classes will improve the stretched learning facilities available to the school. The project will contribute to improved performance due to the improvement in health standards arising from a better distribution of students in well ventilated classrooms.					

Annex 2

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation	Report No.

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	
MPs Name (2007)		MP's Name (2008)	

Project Status	Complete		Incomplete/stalled		Ongoing		Does not exist
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Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (October 2010) Kshs.	
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Total Other Funds Spent to date (October 2010) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.)	
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Total Funds Spent to date (October 2010) Kshs.	
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CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/com- munity/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of con- struction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	
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Annex 3

Name of RO	
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Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District		2. Constituency Name	
3. Name of Project		4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____	
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes	2. No
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?	1. Yes 2. No 3. Do not know		

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1. 2. 3.		
28. Can you suggest ways to improve implementation of CDF projects?	1. 2. 3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Project Score (Out of 100)	%
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Project No.	
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Project Type (LATF/CDF)	
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Project No.	
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Project Name		Constituency Name	
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:



November 11, 2010.

Hon. Mbwana Zonga Omar
MP. Msambweni Constituency,
National Assembly,
Nairobi.

Dear Hon. Chiaba,

RE: MSAMBWENI CDF CONSTITUENCY CITIZEN REPORT CARD

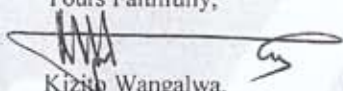
The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 6th April 2010, the NTA published 22 Citizen Report Cards on the management of CDF in 22 constituencies in all eight provinces.

In Phase 3 of the NTA's national CDF monitoring programme an additional 33 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Msambweni constituency, the NTA herein encloses a draft copy of the Msambweni Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Monday 22nd November, 2010 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,


Kizito Wangelwa,
National Coordinator,
National Taxpayers Association (NTA)

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke