

Citizen's Constituency Development Fund Report Card for Bahari Constituency, Kilifi District



© National Taxpayers Association
February, 2010

This publication was made possible through support provided by the Department for International Development (DfID), through the Governance and Transparency Fund (GTF) and the Swedish International Development Cooperation Agency (SIDA).

The findings expressed herein are those of the NTA and they do not necessarily reflect the views of our partners.

TABLE OF CONTENTS

1.0	Introduction	1
2.0	Executive Summary	1
	Table 1: CDF Allocations to Bahari Constituency (FY) 2003/04 - 2007/08	1
3.1	Recommendations for Hon. Benedict Fondo Gunda	2
3.2	Recommendations for the CDF Board	2
	Table 2: Summary of Findings from NTA Audit of CDF Projects (FY)2006-07	3
	Table 3: Summary of Findings from NTA Audit of CDF Projects (FY)2007-08	4
4.0	NTA Research Methodology	5
	Annex 1: Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2006-07	
	• Category A projects	8 - 17
	• Category B projects	18 - 22
	• Category C projects	23 - 31
	Annex 2: Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2007-08	
	• Category A projects	33 - 44
	• Category B projects	45 - 46
	• Category C projects	47 - 53
	Annex 3: CDF Project Rapid Assessment Form	54
	Annex 4: CDF Project Users' Questionnaire	55
	Annex 5: Technical Project Assessment Form	57
	Annex 6, 7 & 8: Correspondence between NTA and area Member of Parliament	58 - 61

1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located in the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 49 constituencies from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2010.
- This Citizen's Report Card presents findings from research in Bahari Constituency, Kilifi district. The report covers two government Financial Years -- 2006/07 and 2007/08. The NTA has not researched the 2008/09 Financial Year as funds have not been allocated and/or spent to date.
- The monitoring exercise was conducted between January and May 2009.
- It is important to note that the two Financial Years (06/07 & 07/08) were simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.

2.0 Executive Summary

- A summary of total funds allocated to Bahari Constituency is listed in Table 1 below. A total of **Kshs. 204,527,249** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Bahari Constituency are listed in Table 2 and Table 3 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1 and Annex 2.
- Correspondence and minutes of NTA meetings with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 6, Annex 7 and Annex 8.

Table 1: CDF Allocations to Bahari Constituency 2003/04 - 2007/08

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Bahari	6,000,000	33,718,686	43,609,511	60,412,955	60,786,097	204,527,249

- The key findings for projects funded and monitored in Financial Year 2006/2007 are as follows:

Kshs. 6,709,037 of taxpayers' money has been wasted due to badly implemented projects

12% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on ineffective projects

Kshs. 350,000 of taxpayers' money is unaccounted for

1% of the total CDF funds allocated to the monitored projects in FY 2006-07 are unaccounted for

- The key findings for projects funded and monitored in Financial Year 2007/2008 are as follows:

Kshs. 5,595,747 of taxpayers' money has been wasted due to badly implemented projects

10% of the total CDF funds allocated to the monitored projects in FY 2007-08 were on ineffective projects

Kshs. 4,511,371 of taxpayers' money is unaccounted for

8% of the total CDF funds allocated to the monitored projects in FY 2007-08 are unaccounted for

3.1 Recommendations for Hon. Benedict Fondo Gunda

1. Complete all incomplete CDF projects by the end of FY 08 - 09.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects in FY 08-09.
4. Make available all records of CDF projects, plus Bills of Quantities

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2006-07 in Bahari Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	20	29,084,413	29,084,413	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	10	7,059,037	6,709,037	350,000
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	17	20,092,207	20,092,207	-
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayers' money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	-	-	-	-
TOTAL		47	56,235,657	55,885,657	350,000

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	6,709,037	12%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	350,000	1%

Table 3: Summary of Findings from NTA Audit of CDF Projects (FY) 2007-08 in Bahari Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers’.	24	25,097,559	25,097,559	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	5	7,116,887	5,595,747	1,521,140
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	14	23,949,037	20,958,806	2,990,231
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayers’ money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	-	-	-	-
TOTAL		43	56,163,483	51,652,112	4,511,371

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	5,595,747	10%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	4,511,371	8%

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Research Officers held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2006/07 and 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Research Officers visited all selected CDF projects funded in FY 2006/07 and 2007/08. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 3)¹.

3. Desk-based Project Classification

Upon returning from the field NTA Research Officers analysed the data collected and then classified all projects into one of the following five categories:

Category A Projects – Well implemented, completed projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form (Annex 3)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

- This category was for CDF projects which had scored less than 15 marks out of 30 on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, incomplete projects

- This category was for CDF projects which had scored above 15 marks out of 30 on the Project Rapid Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is incomplete.

Category D Projects - Abandoned Projects

- This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

- This category was for CDF projects which had been officially allocated funds but the project did not physically exist at the time of study i.e. it was a ghost project.

¹The data listed in this form was based on the findings from interviews with project users

²The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

- This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

4. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

5. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

6. Comments and Review



Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 6). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent (see Annex 7) at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.



In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments (See the list of MPs who requested for the meeting or sent their comments in Annex 8). The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.



Annex 1



Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2006 - 07







Project Number	079	
Constituency	Bahari	
Project Name	Chengoni primary school	
Project Activity	Construction of 2 classrooms	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	1,300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	77%	
Project Classification	A	
Comments	The two classes have been constructed in accordance with MoE specifications. The materials are of good quality and the workmanship impressive. The school administration expressed satisfaction with the project.	



Project Number	080	
Constituency	Bahari	
Project Name	Ziani dispensary	
Project Activity	Construction of staff house and toilets	
Location/Ward	Ziani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and not in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	2,550,000	
Total Funds Spent to date	2,550,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	A	
Comments	Although the funds spent on the project seem to be on the upper side, the actual work undertaken is of good quality and satisfactory. The internal finishing is well done and so is roofing. There is value in the project.	



Project Number	081	
Constituency	Bahari	
Project Name	Dzitsoni secondary school	
Project Activity	Construction of a science lab	
Location/Ward	Chasimba	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	20th February 2009	
Total Funds Awarded to date	2,161,259	
Total Funds Spent to date	2,161,259	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The laboratory is constructed to modern standards with the requisite finishing and fittings. The workmanship is noticeable and the school administration confirmed their satisfaction with the work done at the institution. There is certainly value for money in the project.	



Project Number	083	
Constituency	Bahari	
Project Name	Ng'ombeni primary school	
Project Activity	Construction of 2 classrooms	
Location/Ward	Ziani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and is in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	1,100,000	
Total Funds Spent to date	1,100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The community noted to have participated in not only identification but also implementation of the project. The classes are well done with fine finishing. The workmanship is impressive and there is value for money in this undertaking.	



Project Number	086	
Constituency	Bahari	
Project Name	Chije primary school	
Project Activity	Renovation of 3 classrooms	
Location/Ward	Chasimba	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	63%	
Project Classification	A	
Comments	The renovation work has given the school a major facelift. The work involved roofing and repair of the walls and floor. This project has significantly improved the learning environment at the institution. There is value for money in it.	



Project Number	088	
Constituency	Bahari	
Project Name	Bandara salama chiefs office	
Project Activity	Construction of a chiefs office	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	90%	
Project Classification	A	
Comments	This is unarguably one of the best chief's offices in the constituency. The design is good and the workmanship is generally laudable. The materials used in its construction are of standard quality. The amount of money spent is indeed commensurate to the outstanding work done on the facility.	



Project Number	094	
Constituency	Bahari	
Project Name	Kilifi nursery school	
Project Activity	Construction of a nursery and a pit latrine	
Location/Ward	Kilifi township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	1,810,000	
Total Funds Spent to date	1,810,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	A	
Comments	Although it was widely felt that the amount in question could have done much more, the NTA team noted that the nursery classroom is well constructed with sufficient space and painted with the necessary visual diagrams that serve as teaching aids. The project is of good quality although the amount spent is much on the higher side.	



Project Number	096	
Constituency	Bahari	
Project Name	Police staff quarters Matsangoni	
Project Activity	Construction of a police staff quarters and pit latrine	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	2,139,000	
Total Funds Spent to date	2,139,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	67%	
Project Classification	A	
Comments	The police staff quarters are well designed and constructed. The materials used are of good quality and the general workmanship in the project is commendable. Definitely, there is value for taxpayers' money.	



Project Number	097	
Constituency	Bahari	
Project Name	Mikingirini primary school	
Project Activity	Completion of a nursery school	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	352,940	
Total Funds Spent to date	352,940	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The money was used to support completion of the classroom. The class is spacious and constructed using standard materials. Besides the workmanship is good and reflects value for money. The community expressed satisfaction with the project.	



Project Number	098	
Constituency	Bahari	
Project Name	Roka secondary school-science lab	
Project Activity	Construction of a science lab	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	2,100,000	
Total Funds Spent to date	2,100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	93%	
Project Classification	A	
Comments	The laboratory is constructed to modern standards. It is spacious and well ventilated with the necessary fittings. The school administration expressed happiness with the project and there is value for money in it.	



Project Number	099	
Constituency	Bahari	
Project Name	Majaoni secondary school	
Project Activity	Construction of 3 classrooms	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	1,325,154	
Total Funds Spent to date	1,325,154	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The community identified the project and expressed great satisfaction with the work done at the institution. The materials used are of standard quality and the workmanship is almost flawless. There is value for money in the project.	



Project Number	100	
Constituency	Bahari	
Project Name	Zowerani dispensary	
Project Activity	Construction of a dispensary, staff house and pit latrine.	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and not in use	
Date of Visit	20th February 2009	
Total Funds Awarded to date	1,950,000	
Total Funds Spent to date	1,950,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	70%	
Project Classification	A	
Comments	Although the project is well implemented to completion, it is not serving the intended purpose. The dispensary is well constructed with fine finishing and quality fittings. There is serious need for health services in the area and the community is anxious about when the facility will become operational. All in all, there is value for money in the project.	



Project Number	101	
Constituency	Bahari	
Project Name	Ngerenya mix secondary school	
Project Activity	Construction of 4 classrooms	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	20th February 2009	
Total Funds Awarded to date	3,300,000	
Total Funds Spent to date	3,300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	53%	
Project Classification	A	
Comments	The classrooms are constructed well in accordance with MoE specifications. The materials used are of good quality and so are the fittings. The workmanship is striking and the community expressed satisfaction with the project. It is a well implemented project.	



Project Number	108	
Constituency	Bahari	
Project Name	Kilifi primary school	
Project Activity	Renovation of the school	
Location/Ward	Kilifi Township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	919,240	
Total Funds Spent to date	919,240	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	A	
Comments	The project has significantly improved the learning environment at the institution. The work largely involved painting of the blocks and this was well done. The floors were also repaired and parts of the building re roofed. There is no doubt, value for money in the project.	



Project Number	118		
Constituency	Bahari		
Project Name	Shariani secondary school		
Project Activity	School electrification		
Location/Ward	Junju		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Project is complete and in use		
Date of Visit	26th February 2009		
Total Funds Awarded to date	1,569,300		
Total Funds Spent to date	1,569,300		
Total Unaccounted Funds	Nil		
Technical Performance Score	93%		
Project Classification	A		
Comments	As illustrated in the above picture, the project has almost revolutionized learning at the school. The electric installation was professionally done and takes care of safety concerns. The wires are well tacked and insulated. There is value for money in the project.		



Project Number	119		
Constituency	Bahari		
Project Name	Takaungu dispensary		
Project Activity	Construction of a dispensary		
Location/Ward	Mavueni/Takaungu		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Project is complete and not in use		
Date of Visit	15th February 2009		
Total Funds Awarded to date	2,850,000		
Total Funds Spent to date	2,850,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	70%		
Project Classification	A		
Comments	This is another case of a complete and well done health project in the constituency that is not in use despite having consumed a significant amount of taxpayers' money. There is need for the CDFC to ensure consultation with the district health officials to ensure that such anomalies are avoided. Quick action must be taken to ensure that the facility becomes operational as the community is in need of its services.		



Project Number	125	
Constituency	Bahari	
Project Name	Mwembetsungu nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	53%	
Project Classification	A	
Comments	For the amount in question, there is no doubt that the project represents value for money. The materials used in the project are of standard quality including the roofing sheets and timber. It is spacious and the workmanship is noticeable. It is a well implemented project.	



Project Number	126	
Constituency	Bahari	
Project Name	Madevu nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Mavueni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	This is another well constructed nursery school. The design is good and the class is spacious and well ventilated. Besides, the materials used are of standard quality and the project is indeed a mark of good workmanship. There is value for money in the project.	



Project Number	128	
Constituency	Bahari	
Project Name	Mkwajuni youth polytechnic	
Project Activity	Installation of electricity	
Location/Ward	Takaungu/Mavueni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	15th February 2009	
Total Funds Awarded to date	707,520	
Total Funds Spent to date	707,520	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The project has indeed brought light to the school as noted by an administrator in the school. The project was professionally done and safety concerns have been adequately taken care of as the wires are neatly tucked and insulated. There is value for taxpayers' money in the project.	



Project Number	133	
Constituency	Bahari	
Project Name	Mikingirini nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	A	
Comments	This is a well implemented project. The materials used in the project are of standard quality including the roofing sheets and timber. It is spacious and the workmanship is noticeable. It is a well implemented project.	



Project Number	082	
Constituency	Bahari	
Project Name	Silala nursery school	
Project Activity	Construction of a nursery sch.	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	325,000	
Total Funds Spent to date	325,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	13%	
Project Classification	B	
Comments	The amount awarded to the project so far should have done much more. The foundation as indicated in the above picture has not been well compacted and the vegetative growth is an indication that the project has been in this state for long. It does not excite as a well implemented project.	


Project Number	090	
Constituency	Bahari	
Project Name	Bokini water well	
Project Activity	Digging of a water well	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	350,000	
Total Funds Spent to date	175,000	
Total Unaccounted Funds	175,000	
Technical Performance Score	47%	
Project Classification	B	
Comments	This project has taken unnecessarily long time despite the fact that a reasonable amount of money has been allocated to it. As a matter of fact, only half of the total allocation has been utilized. The community is in need of clean and safe water and is anxiously waiting	



Project Number	095	
Constituency	Bahari	
Project Name	Matsangoni chief's office	
Project Activity	Construction of chief's office	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is complete and use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	840,000	
Total Funds Spent to date	840,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	23%	
Project Classification	B	
Comments	There is a huge variance between the amount of money spent and the work done. The office is not properly designed and the internal finishing is sloppy. There is no value for money in the project.	



Project Number	103	
Constituency	Bahari	
Project Name	Matsangoni youth polytechnic	
Project Activity	Construction of a youth polytechnic	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	774,037	
Total Funds Spent to date	774,037	
Total Unaccounted Funds	Nil	
Technical Performance Score	17%	
Project Classification	B	
Comments	The community participated in identifying the project and played a role in its implementation. However, the workmanship is suspect and the community is dissatisfied with the pace of project implementation. Additional resources need to be committed to the project to take it to completion if the community is to realize its optimal value.	



Project Number	109	
Constituency	Bahari	
Project Name	Sidzeni nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	13%	
Project Classification	B	
Comments	Although incomplete, it is apparent that the structure is not well constructed as evident in the above picture. The workmanship is also questionable. There is hardly value for money in the project.	



Project Number	110	
Constituency	Bahari	
Project Name	Mjibu nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Kilifi Township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	21st February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	7%	
Project Classification	B	
Comments	This is a very strange nursery school. There are several questions about the true intention of the designers of this facility. The amount of money spent is not commensurate to the work done. There is no value for money in the project	



Project Number	112	
Constituency	Bahari	
Project Name	Soyo soyo water project	
Project Activity	Connecting of pipeline	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Date of Visit	Project is complete and in use	
Project status	25th February 2009	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	1,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	40%	
Project Classification	B	
Comments	Although the project is serving the intended purpose, the water point is not well protected and the drainage system is also lacking. In the near future, this may become a health hazard in the region if drastic measures are not taken.	



Project Number	114	 
Constituency	Bahari	
Project Name	Mkunguni Roka water well	
Project Activity	Digging and construction of a water well	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	25th February 2009	
Total Funds Awarded to date	350,000	
Total Funds Spent to date	175,000	
Total Unaccounted Funds	175,000	
Technical Performance Score	40%	
Project Classification	B	
Comments	This project has taken unnecessarily long time despite the fact that a reasonable amount of money has been allocated to it. As a matter of fact, only half of the total allocation has been utilized. The community is in need of clean and safe water and is anxiously waiting for completion of this initiative. It does not strike as a well implemented project.	



Project Number	117	
Constituency	Bahari	
Project Name	Matsangoni chiefs office toilet	
Project Activity	Construction of a toilet	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	120,000	
Total Funds Spent to date	120,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	16%	
Project Classification	B	
Comments	This project is a puzzle. The amount in question should have done a decent job. In spite of its size, the workmanship is very suspect. There is no value for money in it.	



Project Number	122	
Constituency	Bahari	
Project Name	Mtwapa jua kali sheds	
Project Activity	Construction of Juakali sheds	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	9th February 2009	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	1,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	13%	
Project Classification	B	
Comments	Kshs 1.5M is significant enough to bring up a structure from the ground especially, if it is construction of jua kali sheds. The community expressed dissatisfaction with the pace of implementation. This is not a well implemented project.	



Project Number	084	
Constituency	Bahari	
Project Name	Bungu primary school	
Project Activity	Construction of 2 classrooms	
Location/Ward	Chasimba	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	56%	
Project Classification	C	
Comments	The two classrooms are well constructed and meet the MoE requirements. The materials are of good quality and the workmanship is good. The school administration noted that the project has significantly improved the learning environment at the institution.	



Project Number	085	
Constituency	Bahari	
Project Name	Bundacho primary school	
Project Activity	Construction of classrooms	
Location/Ward	Chasimba	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	17th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	53%	
Project Classification	C	
Comments	The fact that the classrooms were incomplete as at the time of NTA visit yet in use, underscores the need for the facilities at the institution. The materials used are of good quality and the workmanship noticeable. The roofing is well done and generally, the community confirmed satisfaction with the project. It is hoped that more funds will be availed to complete the pending work.	



Project Number	087	
Constituency	Bahari	
Project Name	Pingilikani youth polytechnic	
Project Activity	Construction of a youth polytechnic	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	774,037	
Total Funds Spent to date	774,037	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	C	
Comments	Although the project is still far from over, the quality and quantity of work done so far is impressive and reflects value for the amount spent. The community confirmed participation in project identification as well as implementation. So far, it is a well implemented project.	



Project Number	092	
Constituency	Bahari	
Project Name	Mnarani secondary school	
Project Activity	Construction of a new school (4 classrooms)	
Location/Ward	Kilifi Township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	4,000,000	
Total Funds Spent to date	4,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	50%	
Project Classification	C	
Comments	Construction of the four classrooms meets the MoE specifications. Quality materials have been used and the community noted that they have been involved in project implementation. The community expressed satisfaction with the project and there is indeed value for taxpayer's money in it.	



Project Number	093	
Constituency	Bahari	
Project Name	Juwaba social hall	
Project Activity	Construction of a multipurpose hall	
Location/Ward	Kilifi Township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	4,000,000	
Total Funds Spent to date	4,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	53%	
Project Classification	C	
Comments	The hall is well designed and constructed using standard quality materials. The walling is properly done and so is roofing. Although significant amount of work is pending especially with regard to finishing and fittings, the work done so far represents value for taxpayer's money.	



Project Number	102	
Constituency	Bahari	
Project Name	St. Thomas secondary school	
Project Activity	Construction of 4 classrooms	
Location/Ward	Kilifi Township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	1,200,000	
Total Funds Spent to date	1,200,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	C	
Comments	As at the time of study, the bulk of the work had been done and the structure although incomplete was in a usable state. Quality materials have been used in the project and the workmanship is impeccable. There is community satisfaction with the project and indeed there is value for taxpayer's money in it.	



Project Number	105	
Constituency	Bahari	
Project Name	Mkongani chiefs office	
Project Activity	Construction of a chiefs office	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	13th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	C	
Comments	The chief's office is well designed and constructed using quality materials. The community members noted to have participated in identification and implementation of the project. So far, the project is well done and represents value for taxpayer's money.	



Project Number	106	
Constituency	Bahari	
Project Name	Mtondia chiefs office	
Project Activity	Construction of a chiefs office	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	67%	
Project Classification	C	
Comments	The chief's office although incomplete, has been constructed well using quality materials. Roofing was incomplete as at the time of study and quite some work was still required to be done on the structure. Nonetheless, the amount of work done and the amount of money spent seemed commensurate.	



Project Number	120		
Constituency	Bahari		
Project Name	Mtomondoni primary school		
Project Activity	Renovation of classrooms and construction of pit latrine		
Location/Ward	Mtwapa		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Project is incomplete and in use		
Date of Visit	14th February 2009		
Total Funds Awarded to date	1,100,000		
Total Funds Spent to date	1,100,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	70%		
Project Classification	C		
Comments	The renovation work has given the school a major facelift and significantly improved the learning environment at the institution. The work largely involved painting of the buildings, floor repairs and replacement of fittings. Although incomplete, the project has so far been done well and represents value for the amount in question.		



Project Number	121		
Constituency	Bahari		
Project Name	Makio social hall		
Project Activity	Construction of a social hall		
Location/Ward	Mtwapa		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Project is incomplete and not in use		
Date of Visit	10th February 2009		
Total Funds Awarded to date	1,650,000		
Total Funds Spent to date	1,650,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	63%		
Project Classification	C		
Comments	This promises to be a landmark project in the constituency upon completion. The structural design is great and standard quality building materials have been used especially in walling. The foundation and the entire structure are strongly reinforced. There is value for the amount of money spent on the project so far.		



Project Number	123	
Constituency	Bahari	
Project Name	Animo police post	
Project Activity	Construction of police post	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	9th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	C	
Comments	The project was identified by the community members. The structure under construction is decent enough with ample space to serve the citizens. Although there are feelings that the amount in question could have done much more, the work done reflect value for taxpayer's money.	



Project Number	124	
Constituency	Bahari	
Project Name	Barani nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Barani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	70%	
Project Classification	C	
Comments	This is one of the few pre-primary school facilities available in the constituency despite the overwhelming need for related services. As at the time of NTA visit, the nursery school was incomplete but neatly implemented. The workmanship is striking and generally, there is value for money so far in the project.	

Project Number	127	
Constituency	Bahari	
Project Name	Mkomani nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Takaungu	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	23rd February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	67%	
Project Classification	C	
Comments	As at the time of NTA visit, the nursery school was incomplete but neatly implemented. The workmanship is striking and generally, there is value for money so far in the project.	

Project Number	129	
Constituency	Bahari	
Project Name	Junju chiefs office	
Project Activity	Construction of chiefs office	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	67%	
Project Classification	C	
Comments	The chief's office is well constructed using quality materials. The community members noted to have participated in identification and implementation of the project. So far, the project is well done and represents value for taxpayer's money.	



Project Number	130	
Constituency	Bahari	
Project Name	Kikambala chiefs office	
Project Activity	Construction of chiefs office	
Location/Ward	Mtepeni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	50%	
Project Classification	C	
Comments	The project was identified by community members largely due to community concerns in the area. In fact, although incomplete it is already in use. The structure is stable with strong reinforcements and the workmanship is remarkable. There is value for money in the project.	



Project Number	131	
Constituency	Bahari	
Project Name	Msumarini secondary school-laboratory	
Project Activity	Building and completion of laboratory	
Location/Ward	Kijipwa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and not in use	
Date of Visit	10th February 2009	
Total Funds Awarded to date	1,918,170	
Total Funds Spent to date	1,918,170	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	C	
Comments	The laboratory is constructed according to modern standards with quality fittings. The workmanship, especially in the interior although incomplete, stands out. The school administration and the community at large expressed satisfaction with the project. There is indeed value for money in the project.	



Project Number	132	
Constituency	Bahari	
Project Name	Mbwageni /Kararacha primary school	
Project Activity	Construction of a nursery sch.	
Location/Ward	Roka / Kararacha	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Project is incomplete and in use	
Date of Visit	25th February 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	57%	
Project Classification	C	
Comments	As at the time of NTA visit, the nursery school was incomplete but neatly implemented. The workmanship is striking and generally, there is value for money so far in the project.	



Annex 2



Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2007 - 08



Project Number	001	
Constituency	Bahari	
Project Name	Kitumbo nursery school toilet	
Project Activity	Construction of a toilet facility for the nursery school	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and not in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	77%	
Project Classification	A	
Comments	The toilet is constructed well using quality materials. There was good consideration for the safety of the young children who are expected to use the facility. It is however unfortunate that the project has not been handed over to the school and lies unused.	



Project Number	002	
Constituency	Bahari	
Project Name	Kijipwa nursery school toilet	
Project Activity	Construction of toilet facility	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Benedict Fondo Gunda	
Project status	Complete and not in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	53%	
Project Classification	A	
Comments	This is another well constructed toilet built with good consideration of the safety of the intended users. The facility is spacious and has good ventilation. In terms of actual construction, the project reflects value for money although it is unfortunate that it was not in use yet complete as at the time of NTA visit.	



Project Number	003	
Constituency	Bahari	
Project Name	Mwembetsungu nusery school toilet	
Project Activity	Construction of toilet facility	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	The project is well done as indicated by the quality of finishing and general workmanship. The ventilation is good and the facility was in use as at the time of NTA visit. There is value for money in the project.	



Project Number	004	
Constituency	Bahari	
Project Name	Madevu nusery school toilet	
Project Activity	Construction of toilet facility	
Location/Ward	Mkongani/Mavueni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	18th February 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	A	
Comments	The materials used in the construction of the project are of good quality and the workmanship is impressive. As at the time of NTA visit, the project was complete and in use. There is value for money in the project.	



Project Number	005	
Constituency	Bahari	
Project Name	Mkomani nursery school toilet	
Project Activity	Construction of a toilet facility	
Location/Ward	Takaungu	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	66%	
Project Classification	A	
Comments	The materials used in the construction of the project are of good quality and the workmanship is impressive. As at the time of NTA visit, the project was complete and in use. There is value for money in the project.	



Project Number	011	
Constituency	Bahari	
Project Name	Mtondia Bamako centre toilet	
Project Activity	Construction of a toilet facility	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Benedict Fondo Gunda	
Project status	Complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	A	
Comments	The project was identified by the community members to improve sanitation at the centre. The facility is well constructed as demonstrated in the quality of finishing as well the overall workmanship. The ventilation is good and there is no doubt value for money in the project.	



Project Number	015	
Constituency	Bahari	
Project Name	Kikambala chiefs office toilet	
Project Activity	Construction of a toilet facility	
Location/Ward	Mtepeni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	A	
Comments	The toilet is constructed well using quality materials. The workmanship is impressive and the ventilation is also well done. There is value for money in the project.	



Project Number	016	
Constituency	Bahari	
Project Name	Mkongani chiefs office toilet	
Project Activity	Construction of a toilet	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	A	
Comments	The toilet has been constructed using standard quality materials. The internal finishing is a smooth plaster with well coated paint while the exterior has a rough cast finish. There is overall satisfaction with the facility.	



Project Number	017	
Constituency	Bahari	
Project Name	Roka Secondary school toilet	
Project Activity	Construction of a toilet facility	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	20th February 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	A	
Comments	This is another well constructed toilet supported with CDF kitty in the constituency. The rooms are spacious and have good ventilation as captured in the picture above. The finishing work is well done and the overall workmanship represents value for money.	



Project Number	020	
Constituency	Bahari	
Project Name	Mtondia chiefs office toilet	
Project Activity	Construction of a toilet facility	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	63%	
Project Classification	A	
Comments	The project was identified by the community members to improve sanitation in the area. The facility is well constructed as demonstrated in the quality of finishing as well the overall workmanship. The ventilation is good and there is no doubt value for money in the project.	



Project Number	036	
Constituency	Bahari	
Project Name	St Thomas secondary school	
Project Activity	Construction of class rooms	
Location/Ward	Kilifi Town/ship	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	3,200,000	
Total Funds Spent to date	3,200,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	77%	
Project Classification	A	
Comments	The classes are well built and meet the MoE requirements. The materials used are of standard quality and the overall workmanship is satisfactory. The community confirmed to have participated in identification and implementation of the project. There is value for money in the project.	



Project Number	038	
Constituency	Bahari	
Project Name	Roka secondary	
Project Activity	Purchasing of lab. equipment and construction of the laboratory building.	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
	13th February 2009	
Total Funds Awarded to date	3,000,000	
Total Funds Spent to date	3,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	A	
Comments	There is no doubt this is a well implemented project. The laboratory is constructed to modern standards and fitted with the necessary fittings. Besides, the laboratory is well equipped as 0.9M of the awarded amount was used to equip the facility. The school administration expressed satisfaction with the project.	



Project Number	039	
Constituency	Bahari	
Project Name	Majaoni secondary school	
Project Activity	Construction of 3 classrooms	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	1,925,154	
Total Funds Spent to date	1,925,154	
Total Unaccounted Funds	Nil	
Technical Performance Score	77%	
Project Classification	A	
Comments	The amount of work done in the institution is indeed commensurate to the amount of money in question. The classes meet the MoE specifications and the workmanship is noticeable. The community participated in identification of the project as well as its implementation. There is value for taxpayers' money in it.	



Project Number	046	
Constituency	Bahari	
Project Name	Arabuko sokoke electric fence	
Project Activity	Installation of electric fence	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
	25th February 2009	
Total Funds Awarded to date	6,500,000	
Total Funds Spent to date	6,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	A	
Comments	The project entailed erection of the perimeter electric fence around the public conservancy facility. The poles used are of the required quality and the fence is operational. The officers in charge of the facility confirmed that the project has limited intrusion of the facility. There is indeed value for money in the undertaking.	



Project Number	047	
Constituency	Bahari	
Project Name	Vuma primary school	
Project Activity	Construction of 1 classroom	
Location/Ward	Takaungu	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	23rd February 2009	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	73%	
Project Classification	A	
Comments	The classroom is constructed in accordance with MoE requirements. The materials used are of good quality and so are the fittings and finishing. The class has significantly improved the learning environment in the school and the community expressed satisfaction with the project. There is value for money in the project.	



Project Number	050	
Constituency	Bahari	
Project Name	Karimboni primary school	
Project Activity	Construction of 4 classrooms	
Location/Ward	Chasimba	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and not in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	1,700,000	
Total Funds Spent to date	1,700,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	A	
Comments	The community confirmed participation in project identification as well as implementation. The classes are spacious and well ventilated. The materials used are of standard quality and the workmanship is noticeable. There is value for money in the project.	



Project Number	054	
Constituency	Bahari	
Project Name	Ng'ombeni chiefs office	
Project Activity	Construction of a chiefs office	
Location/Ward	Ziani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	A	
Comments	The chief's office stands out in the constituency. A considerable amount was used to do quality work. There is utmost value for money in the project and the community expressed satisfaction with it. It is no doubt a well implemented project.	



Project Number	057	
Constituency	Bahari	
Project Name	Pingilikani youth polytechnic	
Project Activity	Construction of a youth polytechnic	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and not in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	1,574,037	
Total Funds Spent to date	1,574,037	
Total Unaccounted Funds	Nil	
Technical Performance Score	56%	
Project Classification	A	
Comments	For the above sum of money, the project espouses value for taxpayers' money. Although the construction of the polytechnic is considered complete, it was not in use as at the time of NTA visit. We appreciate that there are logistical issues to be sought out before the institution becomes operational. The community expressed ownership of the project and is anxiously waiting for the inauguration ceremony. It is a well implemented project.	



Project Number	060	
Constituency	Bahari	
Project Name	Nyongoro nursery school	
Project Activity	Building of a nursery school	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	66%	
Project Classification	A	
Comments	The community noted to have participated in identification and implementation of the project. The classroom is well constructed and ventilated. The finishing is well done to suit the young users. There is value for money in the project.	



Project Number	066	
Constituency	Bahari	
Project Name	Soweto water well	
Project Activity	Digging water well	
Location/Ward	Mtepeni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and not in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	450,000	
Total Funds Spent to date	450,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	50%	
Project Classification	A	
Comments	The project was identified by community members and has been implemented to completion although it was not in use as at the time of NTA visit. The community is hopeful that it will help in resolving the perennial water problem in the area.	


Project Number	069		
Constituency	Bahari		
Project Name	Gorofani water tank		
Project Activity	Constructing water tank		
Location/Ward	Junju		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Complete and in use		
Date of Visit	10th February 2009		
Total Funds Awarded to date	128,378		
Total Funds Spent to date	128,378		
Total Unaccounted Funds	Nil		
Technical Performance Score	80%		
Project Classification	A		
Comments	The community identified the project and noted that indeed, it is meeting the intended needs. The community has access to clean and safe water courtesy of the project. An important community need has been met for a modest amount of money. There is value for taxpayers' money in the project.		



Project Number	071		
Constituency	Bahari		
Project Name	Matsangoni water tank		
Project Activity	Construction of a water tank		
Location/Ward	Matsangoni		
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda		
Project status	Incomplete and not in use		
Date of Visit	16th August 2009		
Total Funds Awarded to date	500,000		
Total Funds Spent to date	500,000		
Total Unaccounted Funds	Nil		
Technical Performance Score	63%		
Project Classification	A		
Comments	Although construction of the tank is incomplete, the work that has been done so far is impressive and reflects the amount of money spent. There is optimism amongst community members that once complete there will be increased access to clean and safe water. So far, it is a well implemented project.		



Project Number	073	
Constituency	Bahari	
Project Name	Tunzanane dispensary	
Project Activity	Construction of a dispensary	
Location/Ward	Mtepeni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	2,150,000	
Total Funds Spent to date	2,150,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	57%	
Project Classification	A	
Comments	The project will facilitate provision of medical services to community members in the area.	



Project Number	078	
Constituency	Bahari	
Project Name	Kikambala DO's Office	
Project Activity	Electrification and completion of the DO's office	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	11th February 2009	
Total Funds Awarded to date	1,119,990	
Total Funds Spent to date	1,119,990	
Total Unaccounted Funds	Nil	
Technical Performance Score	73%	
Project Classification	A	
Comments	The amount of money awarded to the project was used to support completion of the D.Os Office and to install electricity in the office. The construction of the office has been well done using quality materials and the workmanship is quite impressive as evident in the painting and roofing work. There is value for money in the project.	



Project Number	062	
Constituency	Bahari	
Project Name	Soso soyo water pipeline	
Project Activity	Construction of water pipeline	
Location/Ward	Roka	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	20th August 2009	
Total Funds Awarded to date	2,511,887	
Total Funds Spent to date	2,511,887	
Total Unaccounted Funds	Nil	
Technical Performance Score	20%	
Project Classification	B	
Comments	Whereas significant amount of money has been spent on the project, the project is not operational despite the glaring need for its services. The amount in question should have done much more. The community expressed dissatisfaction with the project.	



Project Number	063	 <p>Photo Unavailable</p>
Constituency	Bahari	
Project Name	Kolewa Mapawa water pipeline	
Project Activity	Laying water pipeline to connect villages	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	1,500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	3%	
Project Classification	B	
Comments	This is another poorly implemented water project in the constituency. Despite the significant amount of money in question, the project is incomplete and does not remotely serve the needs of community members. There is widespread dissatisfaction with it amongst community members and it does not reflect value for money.	



Project Number	067	
Constituency	Bahari	
Project Name	Bomani water well	
Project Activity	Constructing water well	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	10th February 2009	
Total Funds Awarded to date	1,105,000	
Total Funds Spent to date	1,105,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	40%	
Project Classification	B	
Comments	Although the project is incomplete but already serving the community, the work done is not commensurate to the amount of money spent. Kshs1,105,000 is decent enough to do a recognizable job and this is definitely not close whatsoever to the amount of money in question. It is a poorly implemented project.	



Project Number	076	
Constituency	Bahari	
Project Name	Konjora dispensary	
Project Activity	Construction of a dispensary	
Location/Ward	Kilifi township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	22nd February 2009	
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	478,860	
Total Unaccounted Funds	1,521,140	
Technical Performance Score	0%	
Project Classification	B	
Comments	Despite the fact that the project has been awarded a sum of Kshs 2M, only Kshs 478,860 has been spent almost two financial years after the last disbursement. This is a case of a poorly implemented project despite the community demand for health services.	



Project Number	014	
Constituency	Bahari	
Project Name	Junju chiefs office toilet	
Project Activity	Construction of toilet facility	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	C	
Comments	Although incomplete, the toilet has so far been well implemented using quality materials and the workmanship is impressive. The finishing work is however not completed as captured in the above photo. The work done is indeed commensurate to the amount of money spent.	



Project Number	037	
Constituency	Bahari	
Project Name	Mnarani secondary school	
Project Activity	Construction of classrooms	
Location/Ward	Kilifi Town/ship	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	5,000,000	
Total Funds Spent to date	5,000,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	C	
Comments	The community confirmed their participation in identifying the project as well as its implementation. The classes are constructed in accordance with MoE specifications and using quality materials. The finishing work is superbly done although the fittings are yet to be fitted. There is overwhelming community satisfaction with the project.	



Project Number	040	
Constituency	Bahari	
Project Name	St. Teresa secondary school-lab	
Project Activity	Construction of a science lab	
Location/Ward	Mwarakaya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	1,450,000	
Total Funds Spent to date	1,450,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	73%	
Project Classification	C	
Comments	The school identified the project through the PTA. The laboratory is big enough and is designed to modern standards. The amount of money spent so far on the project is indeed commensurate to the amount of work already done. The school administration expressed happiness with the project and is hopeful that the project will significantly improve the learning environment upon completion.	



Project Number	042	
Constituency	Bahari	
Project Name	Katana ngala secondary school	
Project Activity	Construction of two classrooms	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	1,300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	C	
Comments	As at the time of NTA visit, construction work was incomplete although it was clear that good work had been undertaken on the project. The materials used are of good quality and the workmanship is very good. The school administration and indeed the wider community expressed satisfaction with the work done.	



Project Number	044	
Constituency	Bahari	
Project Name	Juwaba social hall	
Project Activity	Construction of a social hall	
Location/Ward	Kilifi/township	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	12th February 2009	
Total Funds Awarded to date	6,000,000	
Total Funds Spent to date	4,962,654	
Total Unaccounted Funds	1,037,346	
Technical Performance Score	60%	
Project Classification	C	
Comments	Although the project is incomplete, it passes for a well implemented project going by the amount and quality of work done so far. The materials used are of standard quality and the workmanship is commendable. The community expressed their satisfaction with the project and there is optimism that the community will realize optimal value of the project upon completion.	



Project Number	045	
Constituency	Bahari	
Project Name	Makio social hall	
Project Activity	Construction of a social hall	
Location/Ward	Mtwapa	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	2,650,000	
Total Funds Spent to date	2,650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	76%	
Project Classification	C	
Comments	This is another well done hall in the constituency although it is incomplete. The materials used in its construction are of good quality and the workmanship outstanding. So far, there are strong indications that the amount of money spent on the project is commensurate to the work done.	



Project Number	048	
Constituency	Bahari	
Project Name	Makata primary school	
Project Activity	Construction of class room	
Location/Ward	Ziani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	14th August 2009	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	70%	
Project Classification	C	
Comments	The classroom meets the MoE specifications and has been constructed using quality materials. The structure is well supported and fitted with quality steel window frames. The fact that the project is incomplete yet in use demonstrates the extent to which it is needed. So far, there is value for money in the project.	



Project Number	049	
Constituency	Bahari	
Project Name	Kireme primary school	
Project Activity	Renovation of class rooms	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	5th March 2009	
Total Funds Awarded to date	325,000	
Total Funds Spent to date	325,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	80%	
Project Classification	C	
Comments	The renovation work at the institution has given it a major facelift and significantly improved the learning environment at the institution. The renovation work largely involved painting of the blocks and repair on the floors. There is value for money in the project.	



Project Number	053	
Constituency	Bahari	
Project Name	Kanamai chiefs office	
Project Activity	Construction of the chiefs office	
Location/Ward	Mtepeni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	60%	
Project Classification	C	
Comments	The chief's office is not only well designed but also constructed. The materials used are of good quality and the workmanship is commendable. More work remains to be done on walling as well as on both internal and external finishing. There is value for money in the project.	

Project Number	055	
Constituency	Bahari	
Project Name	Zowerani Ass. chiefs office	
Project Activity	Construction of Assistant chiefs office	
Location/Ward	Ngerenya	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and not in use	
Date of Visit	25th February 2009	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	83%	
Project Classification	C	
Comments	The Work done is impressive and represents value for taxpayers' money. The project which was identified by the community members has been constructed using quality materials and the finishing and fittings used are a mark of good workmanship and quality respectively. Although the project is yet to be fully completed, there is value for the amount in question.	

Project Number	056	
Constituency	Bahari	
Project Name	Matsangoni Youth polytechnic	
Project Activity	Construction of polytechnic	
Location/Ward	Matsangoni	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	16th August 2009	
Total Funds Awarded to date	1,574,037	
Total Funds Spent to date	774,037	
Total Unaccounted Funds	800,000	
Technical Performance Score	60%	
Project Classification	C	
Comments	As at the time of NTA visit, there were strong indications that work on the facility is still on-going. The structure set up is of good quality and exhibits good workmanship. However, the amount awarded to the project should have done much more and there are isolated feelings of dissatisfaction with the pace of implementation. All in all, the work done so far is good and there is optimism that the project will be concluded in a reasonable time.	

Project Number	059	
Constituency	Bahari	
Project Name	Sirini nursery school	
Project Activity	Construction of a nursery school	
Location/Ward	Junju	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	77%	
Project Classification	C	
Comments	This project was identified by the community members and the fact that it is already in use yet incomplete, indicates the extent of the need for it. The structure is well constructed with standard quality materials and the workmanship is impressive. The ventilation is good and overall, the project reflects value for taxpayers' money.	

Project Number	061	
Constituency	Bahari	
Project Name	Bembo nursery school	
Project Activity	Construction of a nursery	
Location/Ward	Ziani	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Incomplete and not in use	
Date of Visit	15th August 2009	
Total Funds Awarded to date	650,000	
Total Funds Spent to date	650,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	63%	
Project Classification	C	
Comments	It is felt that the amount in question should have been used to complete the project as is the case with other similar projects in the constituency. Roofing of the classroom is not yet done and so are the fittings and general finishing. However, the structure that has been erected is strong and made of standard quality materials. Besides, the workmanship is impressive. There could be other factors that explain the status of the project but so far, the project is well done.	

Project Number	074	
Constituency	Bahari	
Project Name	Mtondia Bamako dispensary	
Project Activity	Construction of a dispensary	
Location/Ward	Tezo	
Former / Current MPs Name	Hon. Joe Khamis / Hon. Benedict Gunda	
Project status	Complete and in use	
Date of Visit	14th February 2009	
Total Funds Awarded to date	2,550,000	
Total Funds Spent to date	2,147,115	
Total Unaccounted Funds	402,885	
Technical Performance Score	86%	
Project Classification	C	
Comments	The dispensary is constructed to modern standards and the workmanship is unquestionable. The community identified the project and also participated in its implementation largely by providing labor. Although it is not fully complete, it is already in use and serving the intended purpose. There is value for money in the project.	

Annex 3
CDF Project Rapid Assessment Form

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation		Report No. <input style="width: 90%;" type="text"/>

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	

Project Status	Complete		Incomplete/stalled		Ongoing		Does not exist	
-----------------------	-----------------	--	---------------------------	--	----------------	--	-----------------------	--

Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (August 2009) Kshs.	
--	--

Total Other Funds Spent to date (August 2009) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.)	
---	--

Total Funds Spent to date (August 2009) Kshs.	
--	--

CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/community/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of construction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	
-------------------------	--	-----------------------	--

Annex 4

CDF Project Users Questionnaire

Quest. No.:

Name of RO

Instructions for RO

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District	2. Constituency Name	
3. Name of Project	4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female 2. Male
6. Age of person interviewed		_____ years
7. Occupation (circle one answer number)	1. Farmer	4. Private Sector Employee
	2. Business Owner	5. Government employee
	3. Labourer /Housekeeper	6. Other (explain) _____
8. RO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project	
	2. Resident from community uses the project	
	3. Other (explain) _____	
9. Do you know who funded the project?		1. Yes 2. No
10. If yes, can you say who?	1. CDF	4. Community
	2. LATF	5. Donors/NGOs
	3. MP	6. Government
	7. Councillor	9. Do not know
	8. Private company	10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use	
	2. Project is completed and not in use	
	3. Project is incomplete and in use	
	4. Project is incomplete and not in use	
	5. Project is "missing", does not exist	
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)		
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated
		2. No, community did not participate
		3. Do not know
14. If yes, please explain how you know this?	1. I attended the meeting	
	2. I know people who attended and they told me	
	3. Other (explain) _____	
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number)	
	2. Do not know	
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?		1. Yes
		2. No
		3. Do not know

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF projects?	1.		
	2.		
	3.		
29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 5

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
-----------------------------------	---	--------------------	--

Project Type (LATE/CDF)		Project No.	
--------------------------------	--	--------------------	--

Project Name		Constituency Name	
---------------------	--	--------------------------	--

District Name		Location / Ward Name	
----------------------	--	-----------------------------	--

Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:

Annex 6



September 11th 2009

Hon. Benedict F. Gunda
Member of Parliament for Bahari Constituency,
Nairobi

Dear Hon. Gunda,

RE: BAHARI CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 16th March 2009, the NTA published 23 Citizen Report Cards on the management of CDF in 23 constituencies in all eight provinces.

Under Phase 2 of the NTAs national CDF monitoring programme an additional 26 constituencies have been selected, one of which is the constituency you represent, **Bahari**. In honor of your esteemed office as the representative of Bahari constituents in Parliament, the NTA herein encloses a draft copy of the Bahari Constituency CDF Citizens' Report Card for your comments.

The NTA, which is committed to objective, evidence-based reporting on CDF performance to the public, seeks a formal partnership with you to improve the implementation of CDF in Embakasi constituency. The NTA has the capacity and tools to strengthen CDF Committees in key areas, such as community consultation to identify priority projects and procurement to ensure value for money in the construction of projects, among others.

The NTA is committed to working with you to improve the performance of CDF in your constituency. Should you be interested in such a partnership then the NTA is willing to clearly explain this in the attached Bahari Constituency Citizens' Report Card prior to printing and dissemination. Please call Mr. Nashon Odhiambo on 0734 500 940 at the NTA Secretariat office to arrange a meeting to discuss this further.

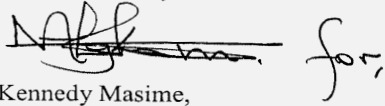
The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, Co-op Trust Plaza Upper Hill Rd.P.O. Box 4037-00506, Nairobi, Kenya Tel: 2734576/9 Website:www.nta.or.ke

We kindly note that lack of feedback on the draft CRC will be considered as a confirmation of the report and we will proceed with printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,



Kennedy Masime,
**National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)**

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi

Annex 7



19th October 2009

Hon. Benedict F. Gunda,
Member of Parliament for Bahari Constituency,
National Assembly,
Nairobi.

Dear Hon. Gunda,

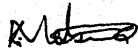
RE: CDF CONSTITUENCY CITIZEN REPORT CARD – REMINDER

With particular reference to a letter dated ~~Bahari~~ ^{August 31st} earlier delivered to you by the National Taxpayers Association (NTA), we wish to kindly remind you that the two weeks time limit indicated in the aforementioned letter has elapsed. However, the NTA, in appreciation of the important role you play in the process as the people's representative, extends the time limit with another one week in order to hear from your good office. In this regard, the NTA humbly requests for your **feedback** before Friday, **23rd October 2009**.

The NTA remains open for a meeting with you and your CDFC members within that stated period. Please call **Mr. Nashon Odhiambo** on **0734 500 940** to arrange a meeting to further discuss the issue. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

We look forward to hearing from you soon.

Yours Faithfully,



Kennedy Masime,
**National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)**

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, Co-op Trust Plaza Upper Hill Rd.P.O. Box 4037-00506, Nairobi, Kenya Tel: 2734576/9 Website:www.nta.or.ke

Annex 8

List of MP's that met with NTA or sent comments on the draft CDF CRC

No.	Name of MP	Constituency	Date of sending 1st Letter	Date of sending reminder	Date of meeting
1	Hon. Samuel Kazungu	Kaloleni	31st August 09	19th October 09	18th November 09
2	Hon. Oburu Odinga	Bondo	31st August 09	19th October 09	2nd November 09
3	Hon. N. Warugongo	Kieni	31st August 09	19th October 09	19th November 09
4	Hon. Simon Mbugua	Kamukunji	31st August 09	-	9th September 09
5	Hon. Nicholas Gumbo	Rarieda	21st October 09	-	19th September 09
6	Hon. A. Namwamba	Budalangi	20th November 09	-	3rd December 09