

Citizen's Constituency Development Fund Report Card for Machakos Town Constituency, Machakos District



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1.0 Introduction

- This Citizen Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected officials, and civil society organisations on the management of devolved funds, and the provision of district services.
- The publication has been developed by the NTA Secretariat and Regional NTA staff.
- NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is committed to working with the Government of Kenya to improve service delivery at the district level and the management of devolved funds.
- The NTA assessed all CDF/LATF projects funded in the financial year (FY) 2006-07 in 23 constituencies and 8 municipalities in 8 districts¹ across all provinces.
- This report presents the findings from research in Machakos Town Constituency, Machakos district.

2.0 Executive Summary

- A summary of the main findings from the NTA research in Machakos Town Constituency are listed in Table 1 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.
- The key findings are as follows:

Kshs. 4,315,000 of taxpayer's money has been wasted, due to badly built, complete and incomplete projects

10% of the total CDF funds awarded in FY 2006-07 were on badly implemented projects

Kshs. 3,127,188 of taxpayer's money is missing and unaccounted for

7% of the total CDF funds awarded in FY 2006-07 are missing and unaccounted for

3.0 Recommendations for Hon. Victor Munyaka

1. Complete all incomplete CDF projects as soon as possible.
2. Trace and fully account for all missing funds.
3. Reduce by 100% badly built CDF projects in FY 08-09.
4. Make available all records of CDF projects, plus Bills of Quantities.

¹ These are Nairobi West, Garissa, Mombasa, Nyeri, Uasin Gishu, Kisumu, Busia and Machakos districts.

Table 1: Summary Findings from NTA Audit of CDF Projects in Machakos Town Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayer's.	23	9,100,000	9,000,000	100,000
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	9	4,750,000	4,315,000	435,000
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	38	25,000,000	24,957,812	42,188
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayer's money is wasted	0	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	10	2,450,000	-	2,450,000
F	Missing funds - funds awarded are higher than what the project location had actually spent	2	450,000	350,000	100,000
TOTAL		82	41,750,000	38,622,812	3,127,188

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	4,315,000	10%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	3,127,188	7%

4.0 Challenges in undertaking this work

4.1 Inadequate/ lack of access to information from government offices

- In some instances, custodians of information were blatantly uncooperative, especially in cases where project implementation was suspicious. While in other cases, relevant information was hidden by the fund managers and the users for fear of victimisation and other unexplained reasons.

4.2 Threats from those managing devolved funds

- These threats raise concerns on security of the field officers whose lives are put at risk.

4.3 Joint funding and multiple financing of projects

- In some instances, projects received funding from non state actors, in addition to funds awarded by CDF/LATF. This made categorization of such projects difficult.

5.0 Challenges in CDF/LATF Implementation

5.1 Ignorance/ lack of information on CDF/LATF funds and how they are managed

5.2 Lack of adherence to CDF Act and regulations

- Although the law puts a cap of between 5 and 25, as the minimum and maximum number of projects respectively, which shall be initiated in a financial year, most constituencies initiated between 2 – 8 times the maximum allowed. This has led to implementation of numerous projects across the constituencies beyond the recommended number per financial year. The result is the ever increasing number of incomplete projects. This, however, has been blamed on demand by citizens to have projects in their locality, failure to do so is normally misconstrued to mean neglect of certain areas by the MPs.

6.0 NTA Research Methodology

The research methodology involved the following stages and methods.

6.1 Secondary Data Collection and Analysis

NTA Research Officers held a series of meetings with district and constituency officials to collect information on CDF/LATF projects funded in FY 2006-07.

6.2 Project Site Visit and Rapid Assessment, and User Interviews

NTA Research Officers visited all CDF/LATF projects funded in FY 2006-07. At each project site they:

- (i) took digital photographs of the project;
- (ii) interviewed project users living around the project, using a structured CDF/LATF Project Users Questionnaire (see Annex 1); and,
- (iii) undertook a rapid assessment of the project using a structured questionnaire called CDF/LATF Project Rapid Assessment Form (see Annex 2)².

²The data listed in this form was based on the findings from interviews with project users

6.3 Desk-based Project Classification

Upon returning from the field, NTA Research Officers analysed the data collected and then classified all projects into one of the six categories below:

Category A Projects – Well built, complete projects

- This category is for CDF/LATF projects which scored above 15 marks out of 30 on the Project Rapid Assessment Form (Annex 2)³, and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly built, complete and incomplete projects

- This category is for CDF/LATF projects which scored less than 15 marks out of 30 on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually received.

Category C Projects – Well built, incomplete projects

- This category is for CDF/LATF projects which scored above 15 marks out of 30 on the Project Rapid Assessment Form, and were well built but incomplete, i.e. money was used to build something useful and of good quality, but the infrastructure was incomplete.

Category D Projects - Abandoned Projects

- This category is for CDF/LATF projects which are incomplete and not funded in the last financial year, thus taxpayer's money wasted.

Category E Projects – Ghost projects

- This category is for CDF/LATF projects which had been officially allocated funds but the project did not physically exist, i.e. it was a ghost project.

Category F Projects – Missing funds

- This category is for CDF/LATF projects where the funds awarded was higher than what the project received and spent, e.g. a School was officially awarded Kshs. 600,000 for classrooms and it only received and spent Kshs. 200,000.

6.4 Desk-based Independent Technical Assessment and Strategic Visits

At this stage the NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; (iii) scoring projects out of 30 marks⁴ and, (iv) classification of all projects into one of the six categories above (See Annex 4 for the Technical Assessment form).

6.5 Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.



³The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status -- on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).



⁴ Projects were scored out of 30 marks covering: (i) quality of materials used; (ii) project completion status - on time/within budget?; (iii) project cost - does the project represent value for money?


Annex 1


Project profiles and digital photographs for all
CDF projects visited and assessed







Project Number	CDF M 6	
Constituency	Machakos Town	
Project Name	Kasaini Pri. School	
Project Activity	Construction of toilets	
Location/Ward	Mutituni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	250,000	
Total Funds Spent to date	250,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	A	
Comments	Good quality of materials used as well as good workmanship. The project has value for money.	



Project Number	CDF M 17	
Constituency	Machakos Town	
Project Name	Katoloni Pri. School	
Project Activity	Construction of 3 classrooms	
Location/Ward	Kiima Kimwe	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	700,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	A	
Comments	The project is complete and represents good value for money and was completed within time and budget.	



Project Number	CDF M20	
Constituency	Machakos Town	
Project Name	Kitonyini Pri. School	
Project Activity	Construction of toilets	
Location/Ward	Lumbwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	98 %	
Project Classification	A	
Comments	The project is complete and has value for money. Good workmanship.	



Project Number	CDF M21	
Constituency	Machakos Town	
Project Name	Mbuani Pry School.	
Project Activity	Construction of toilets	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	82 %	
Project Classification	A	
Comments	Good quality of materials have been used and the value for money is represented in the work done. The facility is in use.	



Project Number	CDF M23	
Constituency	Machakos Town	
Project Name	Mikuyu Pri. School	
Project Activity	Buy furniture / fencing / putting a gate	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	0	
Technical Performance Score	87 %	
Project Classification	A	
Comments	The project has been well implemented.	



Project Number	CDF M25	
Constituency	Machakos Town	
Project Name	Nzaini cattle dip	
Project Activity	Rehabilitation of Nzaini cattle dip	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	91.6 %	
Project Classification	A	
Comments	The project was well implemented and completed within time and budget. The facility is in use.	



Project Number	CDF M26	
Constituency	Machakos Town	
Project Name	Kamweleni Sec. School	
Project Activity	Purchase of land and infrastructure	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	A	
Comments	The value for land and infrastructure represents funds awarded.	



Project Number	CDF M30	
Constituency	Machakos Town	
Project Name	Kola Locational office	
Project Activity	Construction of Adm. Offices	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	700,000	
Total Unaccounted Funds	0	
Technical Performance Score	96.6 %	
Project Classification	A	
Comments	Project represents value for money and was completed on time and within budget.	



Project Number	CDF M31	
Constituency	Machakos Town	
Project Name	Kiatuni cattle dip	
Project Activity	Rehabilitation of cattle dip	
Location/Ward	Kyangala	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	98 %	
Project Classification	A	
Comments	Good value for money.	



Project Number	CDF M32	
Constituency	Machakos Town	
Project Name	Kyanguli Sec. School	
Project Activity	Completion of boys bathrooms/ toilets	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	98 %	
Project Classification	A	
Comments	The project was completed on time and within budget and there is value for money.	



Project Number	CDF M35	
Constituency	Machakos Town	
Project Name	Makaaie water project	
Project Activity	Tank installation supply of pipes	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	A	
Comments	The project represents value for money and it was completed within budget and time	



Project Number	CDF M39	
Constituency	Machakos Town	
Project Name	Ikokani Pri. School	
Project Activity	Construction of 3 classrooms/ toilets	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	800,000	
Total Funds Spent to date	800,000	
Total Unaccounted Funds	0	
Technical Performance Score	95%	
Project Classification	A	
Comments	Good quality of materials used and the project represents value for money and was completed within time and budget.	



Project Number	CDF M58		
Constituency	Machakos Town		
Project Name	Kikumbo Sec. School		
Project Activity	Construction of 4 classrooms/ purchase of School furniture		
Location/Ward	Kola		
MPs Name	Daudi Mwanzia / Victor Munyaka		
Project Status	Complete		
Total Funds Awarded to date	1,200,000		
Total Funds Spent to date	1,200,000		
Total Unaccounted Funds	0		
Technical Performance Score	98 %		
Project Classification	A		
Comments	The project is complete and in use. It was done within budget and time.		



Project Number	CDF M68		
Constituency	Machakos Town		
Project Name	Mua Farm Mixed Pry.Sc.		
Project Activity	Completion of the administration block/ equipping the staff room.		
Location/Ward	Mutituni		
MPs Name	Daudi Mwanzia / Victor Munyaka		
Project Status	Complete		
Total Funds Awarded to date	375,000		
Total Funds Spent to date	375,000		
Total Unaccounted Funds	0		
Technical Performance Score	95 %		
Project Classification	A		
Comments	The project is complete and in use.		



Project Number	CDF M71	
Constituency	Machakos Town	
Project Name	Mikuyu cattle dip	
Project Activity	Rehabilitation of cattle dip	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	50,000	
Technical Performance Score	95 %	
Project Classification	A	
Comments	The project was completed on time and there is good value for money.	



Project Number	CDF M77	
Constituency	Machakos Town	
Project Name	Vota electricity project	
Project Activity	Electrification project	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	1,000,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	A	
Comments	The project represents value for money and was completed within the budgeted time.	



Project Number	CDF M78	
Constituency	Machakos Town	
Project Name	Kaseve Pri. School	
Project Activity	Purchase of land	
Location/Ward	Muvuti	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	A	
Comments	There is value in the cost of land and the project is currently used by children as a playing field.	


Project Number	CDF M91	
Constituency	Machakos Town	
Project Name	Ngelani cattle dip	
Project Activity	Rehabilitation of the cattle dip	
Location/Ward	Ngelani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	50,000	
Technical Performance Score	97 %	
Project Classification	A	
Comments	The facility is well renovated and it is in use. The budget was well adhered to and good class of concrete mix is evident.	



Project Number	CDF M124	
Constituency	Machakos Town	
Project Name	Kwa Kavoo Pri. School	
Project Activity	Renovation of classrooms	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	300,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	A	
Comments	Project represents value for money and there was good class of materials used.	



Project Number	CDF M141	
Constituency	Machakos Town	
Project Name	Mukuni water project	
Project Activity	Piping and water supply	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	80 %	
Project Classification	A	
Comments	The project represents value for money spent.	



Project Number	CDF M144	
Constituency	Machakos Town	
Project Name	Mua farm mixed Sec. School	
Project Activity	Equipping science lab / complete roofing / fixing doors/ windows	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	125,000	
Total Funds Spent to date	125,000	
Total Unaccounted Funds	0	
Technical Performance Score	80 %	
Project Classification	A	
Comments	The School bought stools for the lab, metallic windows and doors with the funds.	



Project Number	CDF M146	
Constituency	Machakos Town	
Project Name	Nduu water project	
Project Activity	Installation of water tanks and piping	
Location/Ward	mutituni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	A	
Comments	Good quality materials used and piping was done and complete for the first phase. The project has been well implemented.	



Project Number	CDF M5	
Constituency	Machakos Town	
Project Name	Ivumbuni Pri. School	
Project Activity	Construction of toilets	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	300,000	
Total Unaccounted Funds	0	
Technical Performance Score	87 %	
Project Classification	A	
Comments	The project was complete on time and the work output is good. There is value for money used.	



Project Number	CDF M14	
Constituency	Machakos Town	
Project Name	Kwa Sammy S.S. dam	
Project Activity	Construction of a S.S dam	
Location/Ward	Kyangala	
MPs Name	Daudi Mwanzia / Victor Munyaka	
Project Status	Incomplete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	56 %	
Project Classification	B	
Comments	The project is incomplete, although it has used good class of concrete, boulders and reinforcement bars. However, there is no value for money because less work was done with more money.	



Project Number	CDF M15	
Constituency	Machakos Town	
Project Name	Kyangala Pri. School	
Project Activity	Construction of toilets	
Location/Ward	Kyangala	
MPs Name	Daudi Mwanzia / Victor Munyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	174,000	
Total Unaccounted Funds	26,000	
Technical Performance Score	46 %	
Project Classification	B	
Comments	The project has used more more than the work done. The allocation should have done much more than the work shown.	



Project Number	CDF M24	
Constituency	Machakos Town	
Project Name	Kyelenge river S.S dam	
Project Activity	Construction of a S.S dam	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	50,000	
Technical Performance Score	3 %	
Project Classification	B	
Comments	The project bought materials such as 70 bags of cement and Y metal bars with the allocation and prepared ballast yet the actual implementation of the project did not start because the allocation is finished.	



Project Number	CDF M34	
Constituency	Machakos Town	
Project Name	Mikono Pri. School	
Project Activity	Construction of toilets /Roofing of 4 classrooms	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Complete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	40 %	
Project Classification	B	
Comments	The project does not have vent pipes, poor class of materials used and poorly constructed. There is no value for money used. Roofing is complete but no value for money spent also on roofing.	



Project Number	CDF M60	
Constituency	Machakos Town	
Project Name	Kyasila	
Project Activity	Construction of toilets	
Location/Ward	Mutituni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	250,000	
Total Funds Spent to date	250,000	
Total Unaccounted Funds	0	
Technical Performance Score	43 %	
Project Classification	B	
Comments	The money was not used for the intended purpose. Poor management of funds is evident.	



Project Number	CDF M65	
Constituency	Machakos Town	
Project Name	Mbevo kiitini	
Project Activity	Drilling and equipping borehole	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	1.3M	
Total Funds Spent to date	960,000	
Total Unaccounted Funds	340,000	
Technical Performance Score	83.3 %	
Project Classification	B	
Comments	Planned work not completed but casing has been done and borehole capped well.	


Project Number	CDF M104	
Constituency	Machakos Town	
Project Name	Kivandini pry sch.	
Project Activity	Construction of new class-rooms /Renovation of class-rooms	
Location/Ward	Lumbwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	1,300,000	
Total Unaccounted Funds	0	
Technical Performance Score	36.6 %	
Project Classification	B	
Comments	Funds allocated earlier(kshs 900,000) constructed classrooms and the 2006/07 allocation(Ksh 400,000) renovated classrooms.The renovation was poorly done.There was no value for money on the work spent although the plaster screed was of fair quality class.	


Project Number	CDF M111	
Constituency	Machakos Town	
Project Name	Kiima Kimwe Loc. Office	
Project Activity	Construction of a locational office	
Location/Ward	Kiima Kimwe	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	45 %	
Project Classification	B	
Comments	The project is badly implemented and incomplete although there is poor workmanship and low value for money.	



Project Number	CDF M121	
Constituency	Machakos Town	
Project Name	Kathimani Pri. School	
Project Activity	Renovation of classrooms	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	281,000	
Total Unaccounted Funds	19,000	
Technical Performance Score	23.3 %	
Project Classification	B	
Comments	The funds were poorly managed and misused. The project was funded by both CDF and LATF yet work was incomplete.	



Project Number	CDF M 2	
Constituency	Machakos Town	
Project Name	Kivutini Pri. School	
Project Activity	Construction of new class-rooms / ADM block / toilets	
Location/Ward	Mutituni	
MPs Name	Daudi Mwanzia / Victor Munyaiaka	
Project Status	Incomplete	
Total Funds Awarded to date	1.4M	
Total Funds Spent to date	1.4M	
Total Unaccounted Funds	0	
Technical Performance Score	65 %	
Project Classification	C	
Comments	The administration block and the toilets are complete but the class-rooms are incomplete. What remains is the plastering, cementing and fixing of windows and doors. The land in which the infrastructure stands was also bought with the same funds.	



Project Number	CDF M 4	
Constituency	Machakos Town	
Project Name	Katanga Pri. School	
Project Activity	Rehabilitation of classrooms	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Munyaiaka	
Project Status	Incomplete	
Total Funds Awarded to date	250,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	75 %	
Project Classification	C	
Comments	The project has used a good quality of materials and workmanship and there is good value for money. 50% of work was done within time.	



Project Number	CDF M 3	
Constituency	Machakos Town	
Project Name	Kyamuthinza Pri. School	
Project Activity	Rehabilitation of classes	
Location/Ward	Lumbwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	300,000	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	Some of the classrooms are renovated both inside and outside but a number of the classrooms were not renovated. The photograph shows the last classroom where the renovation was done.	



Project Number	CDF M 8	
Constituency	Machakos Town	
Project Name	Malooni Pri. School	
Project Activity	Construction of 4 classrooms	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	800,000	
Total Funds Spent to date	800,000	
Total Unaccounted Funds	0	
Technical Performance Score	80 %	
Project Classification	C	
Comments	Good dressed stones and concrete mix as well as good value for money but the project is incomplete although 80% of the work is done.	



Project Number	CDF M 9	
Constituency	Machakos Town	
Project Name	Ivutini Pri. School	
Project Activity	Construction of 4 classes / administration block/Roofing of 4 classrooms	
Location/Ward	Kyangala	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	0	
Technical Performance Score	72 %	
Project Classification	C	
Comments	The foundation, superstructure and roof constructed well. What is remaining is the plastering, fixing of windows/panes, coplars and floor cementing .Four classrooms have been roofed	


Project Number	CDF M10	
Constituency	Machakos Town	
Project Name	Machakos Pri. School	
Project Activity	Construction of School toilets	
Location/Ward	Township	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	C	
Comments	The stones are of good quality and well joined and there is value for money.	


Project Number	CDF M11	
Constituency	Machakos Town	
Project Name	Iiyuni Sec. School	
Project Activity	Construction of 1 class	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	55 %	
Project Classification	C	
Comments	The classroom is incomplete and the quality of building materials used is good	



Project Number	CDF M12	
Constituency	Machakos Town	
Project Name	Kyangala / Kalama dispensary	
Project Activity	Construction of a new health centre	
Location/Ward	Kyangala	
MPs Name	Daudi Mwazia	
Project Status	Incomplete	
Total Funds Awarded to date	1,300,000	
Total Funds Spent to date	1,300,000	
Total Unaccounted Funds	0	
Technical Performance Score	85 %	
Project Classification	C	
Comments	The project is incomplete but the quality of the materials used is good and there is good value for money.	



Project Number	CDF M 16	
Constituency	Machakos Town	
Project Name	Makaveti Pri. School	
Project Activity	Construction of 3 classrooms	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	0	
Technical Performance Score	90 %	
Project Classification	C	
Comments	Cost represents value and the materials used are of good quality.	



Project Number	CDF M18	
Constituency	Machakos Town	
Project Name	Kwa Nthanze Sec. School	
Project Activity	Roofing of the new dinning hall	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	80 %	
Project Classification	C	
Comments	The project is incomplete but done well and represents good value for money	



Project Number	CDF M19		
Constituency	Machakos Town		
Project Name	Mung'ala Pri. School		
Project Activity	Construction of classrooms / administration block/Purchase furnitur		
Location/Ward	Mumbuni		
MPs Name	Daudi Mwanzia / Victor Muniyaka		
Project Status	Incomplete		
Total Funds Awarded to date	1,100,000		
Total Funds Spent to date	1,100,000		
Total Unaccounted Funds	0		
Technical Performance Score	80 %		
Project Classification	C		
Comments	The classrooms and the headteachers office is incomplete but materials used in the construction are of good quality and there is value for money.The School has also purchased furniture for the staffroom.		



Project Number	CDF M22	
Constituency	Machakos Town	
Project Name	Kisesini Nursery School	
Project Activity	Construction of a class/ purchase land	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	199,995	
Total Unaccounted Funds	5	
Technical Performance Score	63 %	
Project Classification	C	
Comments	Project has good concrete and mortar class mix and looks more than what could have been used.	



Project Number	CDF M27	
Constituency	Machakos Town	
Project Name	Kalama Sec. School	
Project Activity	Construction of a science lab.	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	343,000	
Total Unaccounted Funds	157,000	
Technical Performance Score	87 %	
Project Classification	C	
Comments	Cost represents work done and materials used but final touches of painting the outside of the lab is yet to be done.	



Project Number	CDF M28	
Constituency	Machakos Town	
Project Name	Mbembani Sec. School	
Project Activity	Purchase of land/ lab equipment / 4 class rooms	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	1.6 M	
Total Funds Spent to date	1.6 M	
Total Unaccounted Funds	0	
Technical Performance Score	85 %	
Project Classification	C	
Comments	The allocation bought land and constructed classrooms but the final finishing from the inside is not done. Some windows panes not fixed. The School also intended to construct more classrooms but the allocation was finished	



Project Number	CDF M29	
Constituency	Machakos Town	
Project Name	Minyalala river S.S dam	
Project Activity	Construction of a S.S dam	
Location/Ward	Lumbwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	78 %	
Project Classification	C	
Comments	There is good value for money and good right size of boulders/Y-8 bars used.	



Project Number	CDF M33	
Constituency	Machakos Town	
Project Name	St. Mary's Girls Pri. School	
Project Activity	Electricity supply/ toilets	
Location/Ward	Township	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	700,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	C	
Comments	Good value for money and the quality of materials used is of good quality. Electricity has also been installed and connected in the classrooms	



Project Number	CDF M36	
Constituency	Machakos Town	
Project Name	Kiangini Pri. School	
Project Activity	Construction of toilets	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	60 %	
Project Classification	C	
Comments	There was room for doing more with the allocated funds. The project is incomplete.	



Project Number	CDF M37	
Constituency	Machakos Town	
Project Name	Mumbuni Loc. Office	
Project Activity	Construction of locational administration offices	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	0	
Technical Performance Score	60 %	
Project Classification	C	
Comments	There materials used are good but did not complete. There is no value for money.	



Project Number	CDF M38	
Constituency	Machakos Town	
Project Name	Kasinga Pri. School	
Project Activity	Construction of 9 classrooms	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	1.7M	
Total Funds Spent to date	1.7M	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	Good quality of materials in use and good workmanship. There is good value for money. The project is ongoing.	



Project Number	CDF M46	
Constituency	Machakos Town	
Project Name	Makyau Pri. School	
Project Activity	Construction of 4 classrooms	
Location/Ward	Mua	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	700,000	
Total Unaccounted Funds	0	
Technical Performance Score	83 %	
Project Classification	C	
Comments	The project though incomplete shows value for money and good quality of materials used.	



Project Number	CDF M53	
Constituency	Machakos Town	
Project Name	Kyumba Pri. School	
Project Activity	Construction of 3 classrooms	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	Good quality of materials used and work done represents value although finishing of floor, plaster and fixing of windows is yet to be done	



Project Number	CDF M55	
Constituency	Machakos Town	
Project Name	Kyandili Sec. School	
Project Activity	Completing D/H/Equipping the laboratory.	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	900,000	
Total Funds Spent to date	900,000	
Total Unaccounted Funds	0	
Technical Performance Score	60 %	
Project Classification	C	
Comments	There is value for money spent on the project. There is also fair workmanship. The laboratory was fully equipped and is now in use.	


Project Number	CDF M 57	
Constituency	Machakos Town	
Project Name	Masaku Jua Kali Workshop	
Project Activity	Construction of a workshop	
Location/Ward	Township	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	450,000	
Total Funds Spent to date	450,000	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	The project is incomplete and the materials used are of good concrete class mix.	



Project Number	CDF M59	
Constituency	Machakos Town	
Project Name	Mang'auni River	
Project Activity	Mang'auni river S.S dam	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	275,000	
Total Unaccounted Funds	25,000	
Technical Performance Score	60 %	
Project Classification	C	
Comments	The project is incomplete and the quality of materials used is good. The workmanship is also good.	



Project Number	CDF M64	
Constituency	Machakos Town	
Project Name	Vota Pri. School	
Project Activity	Construction of a new School (classrooms)	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	2,000,000	
Total Funds Spent to date	2000,000	
Total Unaccounted Funds	0	
Technical Performance Score	85 %	
Project Classification	C	
Comments	The project has been well implemented and looks as though there is value for money. The quality of work done is good.	


Project Number	CDF M75	
Constituency	Machakos Town	
Project Name	Katumani Sec.School	
Project Activity	Construction of classrooms	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	0	
Technical Performance Score	76 %	
Project Classification	C	
Comments	The project is incomplete and in use and the quality of materials used is of good class and workmanship	


Project Number	CDF M76	
Constituency	Machakos Town	
Project Name	Love Pri. School	
Project Activity	Renovation of 8 classrooms	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	The project is incomplete and in use. The quality of materials used is of good class and workmanship	


Project Number	CDF M80	
Constituency	Machakos Town	
Project Name	Kivandini Pri. School	
Project Activity	Construction of School toilets	
Location/Ward	Muvuti	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	0	
Technical Performance Score	53 %	
Project Classification	C	
Comments	The work done is 30% and the slab constructed is of good quality	


Project Number	CDF M81	
Constituency	Machakos Town	
Project Name	Kaathi Pri. School	
Project Activity	Construction of 2 classrooms	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	299,400	
Total Unaccounted Funds	600	
Technical Performance Score	80 %	
Project Classification	C	
Comments	The project represents good value for money.	


Project Number	CDF M88	
Constituency	Machakos Town	
Project Name	Kimua Pri. School	
Project Activity	Construction of a classroom/ construction of administration block	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	700,000	
Total Funds Spent to date	700,000	
Total Unaccounted Funds	0	
Technical Performance Score	95 %	
Project Classification	C	
Comments	The project has been well implemented and looks as though there is good value for money. It was also complete within the intended time. The administration block is incomplete and the value for money is well represented.	


Project Number	CDF M89	
Constituency	Machakos Town	
Project Name	Kithima Pri. School	
Project Activity	Renovation of classroom / electrification of the School	
Location/Ward	Ngelani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	0	
Technical Performance Score	70 %	
Project Classification	C	
Comments	The value for money is represented and the work is incomplete. Some classrooms have electricity.	



Project Number	CDF M90	
Constituency	Machakos Town	
Project Name	Ngelani A.I.C Pri. School	
Project Activity	Construction of boys latrine	
Location/Ward	Ngelani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	60 %	
Project Classification	C	
Comments	The project is almost complete. What is remaining is the outside slab which is yet to be done. There is value for money and the materials used are of good quality.	


Project Number	CDF M106		
Constituency	Machakos Town		
Project Name	Manza borehole		
Project Activity	Drilling borehole & equipping borehole		
Location/Ward	Mumbuni		
MPs Name	Daudi Mwanzia / Victor Munyaiaka		
Project Status	Incomplete		
Total Funds Awarded to date	600,000		
Total Funds Spent to date	600,000		
Total Unaccounted Funds	0		
Technical Performance Score	95 %		
Project Classification	C		
Comments	There is value for money yet the project is not in use because the committee complained to CDF offices about the quality of pump inserted without their knowledge. Also the electricity was installed with low voltage and could not run the pump.		


Project Number	CDF M137		
Constituency	Machakos Town		
Project Name	Kaseve ADMIN. Police line		
Project Activity	Completion of ADMN. Police line		
Location/Ward	Muvuti		
MPs Name	Daudi Mwanzia / Victor Munyaiaka		
Project Status	Complete		
Total Funds Awarded to date	200,000		
Total Funds Spent to date	200,000		
Total Unaccounted Funds	0		
Technical Performance Score	80 %		
Project Classification	C		
Comments	Represents value for money used. What is remaining is the plaster and paint from the outside.		


Project Number	CDF M143	
Constituency	Machakos Town	
Project Name	Mukuni B Electricity project	
Project Activity	Electricity project	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	1000,000	
Total Funds Spent to date	1,600,000	
Total Unaccounted Funds	600,000	
Technical Performance Score	90 %	
Project Classification	C	
Comments	Good value for money spent although some households do not have electricity but they are making their own contributions towards the power acquisition as they await more allocation from the CDF.	


Project Number	CDF M145	
Constituency	Machakos Town	
Project Name	Kimutwa borehole	
Project Activity	Drilling & equipping / electrification	
Location/Ward	Kimutwa	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	0	
Technical Performance Score	67 %	
Project Classification	C	
Comments	The project represents value for money and it is on going. The borehole has been drilled by Christian Children Fund (CCF) and the equipping is currently being done by the CDF.	


Project Number	CDF M 1	
Constituency	Machakos Town	
Project Name	Muindi Mbingu Sec. Sch.	
Project Activity	Construction of storey staff houses	
Location/Ward	Ngelani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	800,000	
Total Funds Spent to date	790,417	
Total Unaccounted Funds	9,583	
Technical Performance Score	95 %	
Project Classification	C	
Comments	The School constructed ground floor houses with the first allocation. The first phase of the houses are complete and in use. They could not raise the storey houses because the funds were not enough.	


Project Number	CDF M13	 Missing Project
Constituency	Machakos Town	
Project Name	Mukalala nursery	
Project Activity	Rehabilitation of nursery / construction of toilets	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	150,000	
Technical Performance Score	0 %	
Project Classification	E	
Comments	The project was not renovated because the School and the Catholic church worshippers hosted in the School differed on the project to be done with the money so the money was not used.	


Project Number	CDF M54	 Missing Project
Constituency	Machakos Town	
Project Name	Kithaayoni youth polytechnic.	
Project Activity	Construction of youth polytechnic	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	600,000	
Technical Performance Score	0 %	
Project Classification	E	
Comments	The allocation lies in the bank account of the committee members because there are differences on the ownership of land between the committee and the Municipal Council of Machakos. Nothing has been done with the money.	


Project Number	CDF M82	 Missing Project
Constituency	Machakos Town	
Project Name	Mikuini Sec. School	
Project Activity	Electrification project	
Location/Ward	Muvuti	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	0 %	
Project Classification	E	
Comments	The project did not start because the money was not disbursed but the School was working with the KPLC to come up with a cheaper quotation.	


Project Number	CDF M94	 Missing Project
Constituency	Machakos Town	
Project Name	Mung'ala borehole	
Project Activity	Drilling of borehole by CCF, equipping by CDF	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	1,500,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	1,500,000	
Technical Performance Score	0 %	
Project Classification	E	
Comments	The project was drilled by CCF but failed to produce water. No CDF Funds were used on the borehole.	


Project Number	CDF M108	 <p>Missing Project</p>
Constituency	Machakos Town	
Project Name	Kimua electricity supply	
Project Activity	Electricity supply to the community	
Location/Ward	Kathekakani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	- %	
Project Classification	E	
Comments	The project was allocated funds but the money was not disbursed so there is no project.	



Project Number	CDF M115	 <p>Missing Project</p>
Constituency	Machakos Town	
Project Name	Kyemutheke youth poly.	
Project Activity	Installation of water pump & electricity supply to pump water to the polytechnic	
Location/Ward	Kathekakai	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	400,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	400,000	
Technical Performance Score	- %	
Project Classification	E	
Comments	The project never received any funds from CDF towards the installation of the water pump.	


Project Number	CDF M123	 <p>Missing Project</p>
Constituency	Machakos Town	
Project Name	Miwongoni S.S dam	
Project Activity	Construction of a S.S dam	
Location/Ward	Mumbuni	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	300,000	
Technical Performance Score	- %	
Project Classification	E	
Comments	No funds disbursed towards the project.	

Project Number	CDF M86	
Constituency	Machakos Town	
Project Name	Mwanyani borehole	
Project Activity	Drilling of borehole by CCF, equipping by CDF	
Location/Ward	Muvuti	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	600,000	
Technical Performance Score	0 %	
Project Classification	E	
Comments	The project was drilled by CCF and was to be equipped by CDF but the allocation from CDF has never been disbursed.	

Project Number	CDF M122	
Constituency	Machakos Town	
Project Name	Metuma borehole	
Project Activity	Drilling of borehole & equipping of borehole	
Location/Ward	Ngelani	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	600,000	
Technical Performance Score	- %	
Project Classification	E	
Comments	The project was drilled by CCF and was to be equipped by CDF but the committee did not receive any funds towards equipping of the borehole.	

Project Number	CDF M63	
Constituency	Machakos Town	
Project Name	Katoloni borehole	
Project Activity	Equipping of borehole	
Location/Ward	Kiimakimwe	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	0	
Total Unaccounted Funds	600,000	
Technical Performance Score	75 %	
Project Classification	E	
Comments	The project was drilled by CCF and was to be equipped by CDF but that has not been done.	

Project Number	CDF M 4	
Constituency	Machakos Town	
Project Name	Katanga Pri. School	
Project Activity	Rehabilitation of classrooms	
Location/Ward	Kola	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Incomplete	
Total Funds Awarded to date	250,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	50,000	
Technical Performance Score	75 %	
Project Classification	F	
Comments	The project was allocated ksh 250,000 but received ksh200,000 from CDF.	

Project Number	CDF M24	
Constituency	Machakos Town	
Project Name	Kyelenge river S.S dam	
Project Activity	Construction of a S.S dam	
Location/Ward	Kalama	
MPs Name	Daudi Mwanzia / Victor Muniyaka	
Project Status	Does not exist	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	50,000	
Technical Performance Score	3 %	
Project Classification	F	
Comments	The project was allocated Ksh 200,000 but received Ksh 150,000 from CDF.	

Annex 2
CDF/LATF Project Rapid Assessment Form

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation	Report No.	

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	
MPs Name (2007)		MPs Name (2008)	

Project Status	Complete		Incomplete/stalled		Ongoing		Does not exist	
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Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (April 2008) Kshs.	
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Total Other Funds Spent to date (April 2008) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.)	
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Total Funds Spent to date (April 2008) Kshs.	
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CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/community/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of construction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	
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Annex 3

CDF/LATF Project Users Questionnaire

Quest. No.:

Name of DMO

Instructions for DMO

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- DMOs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

1. Name of District	2. Constituency Name		
3. Name of Project	4. Location Name		
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer	4. Private Sector Employee	
	2. Business Owner	5. Government employee	
	3. Labourer /Housekeeper	6. Other (explain) _____	
8. DMO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project		
	2. Resident from community uses the project		
	3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes	2. No
10. If yes, can you say who?	1. CDF	4. Community	7. Councillor
	2. LATF	5. Donors/NGOs	8. Private company
	3. MP	6. Government	9. Do not know
		10. Other (explain) _____	
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?		1. Yes, community participated	
		2. No, community did not participate	
		3. Do not know	
14. If yes, please explain how you know this?	1. I attended the meeting		
	2. I know people who attended and they told me		
	3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?		1. _____ people (write the number)	
		2. Do not know	
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?		1. Yes	
		2. No	
		3. Do not know	

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1.		
	2.		
	3.		
28. Can you suggest ways to improve implementation of CDF/ LATAF projects?	1.		
	2.		
	3.		
29. DMO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
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Project Type (LATF/CDF)		Project No.	
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Project Name		Constituency Name	
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District Name		Location / Ward Name	
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time: