

Citizen's Constituency Development
Fund Report Card
for
Kathiani Constituency
Machakos County



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1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located at the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 82 constituencies and 15 Local Authority Transfer Fund (LATF) Reports from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2011.
- This Citizen's Report Card presents findings from research in Kathiani Constituency. The report covers two government Financial Year 2006/2007 and 2008/09.
- The monitoring exercise was conducted between January and October 2010.
- For 2006/07, the assessment was to determine the status of the projects that were assessed in the Phase I Citizens Report Card and implementation of the recommendations made to the CDFC and the MP.
- For 2008/09, the assessment was to establish if there was any change in the manner in which the CDFC managed the CDF kitty based on 2006/07 assessment.

2.0 Executive Summary

- A summary of total funds allocated to Kathiani Constituency is listed in Table 1 below. A total of **Kshs. 168,001,294** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Kathiani Constituency are listed in Table 2 and Table 3 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1 and Annex 2.
- Correspondence with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 5 and Annex 6.

Table 1: CDF Allocations to Kathiani Constituency 2003/04 - 2008/09

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Kathiani	6,000,000	27,515,309	35,585,942	49,297,777	49,602,266	168,001,294

- The key findings for projects funded and monitored in Financial Year 2006/2007 are as follows:

Kshs. 1,199,996 of taxpayers' money has been wasted due to badly implemented projects

12% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on ineffective projects

Kshs. 850,000 of taxpayers' money has been wasted due to abandoned projects

8% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on abandoned projects

- The key findings for projects funded and monitored in Financial Year 2008/2009 are as follows:

Kshs. 0 (Nil) of taxpayers' money is unaccounted for or used in ineffective projects

3.1 Recommendations for Hon. Wavinya Ndeti and Kathiani CDFC

1. Complete all incomplete CDF projects.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects.
4. Make available all records of CDF projects, plus Bills of Quantities

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2006-07 in Kathiani Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	13	4,986,364	4,986,364	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	1	1,199,996	1,199,996	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	3	2,974,680	2,974,680	-
D	Abandoned Projects - projects are incomplete and did not receive financial allocation in the subsequent Financial Year.	2	850,000	850,000	-
TOTAL		19	10,011,040	10,011,040	-

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	1,199,996	12%
Total Money Wasted (D Projects)	850,000	8%
Budget Unaccounted For	-	-

Table 3: Summary of Findings from NTA Audit of CDF Projects (FY) 2008-09 in Kathiani Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	14	14,910,000	14,910,000	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	11	10,142,540	10,142,540	-
TOTAL		25	25,052,540	25,052,540	-

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	-	-
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	-	-

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2007/08. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form (Annex 4)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Project Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, ongoing projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is ongoing.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects officially allocated funds which had been spent, but the project did not physically exist at the time of study i.e. it was a ghost project.

4. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the five categories above.

¹ The data listed in this form was based on the findings from interviews with project users

² The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

5. Desk-based Analysis and Final Project Classification

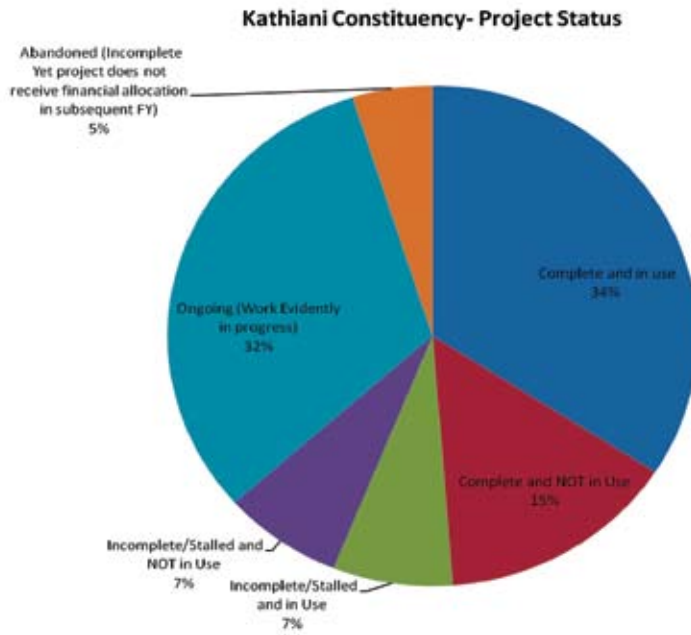
Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

6. Comments and Review

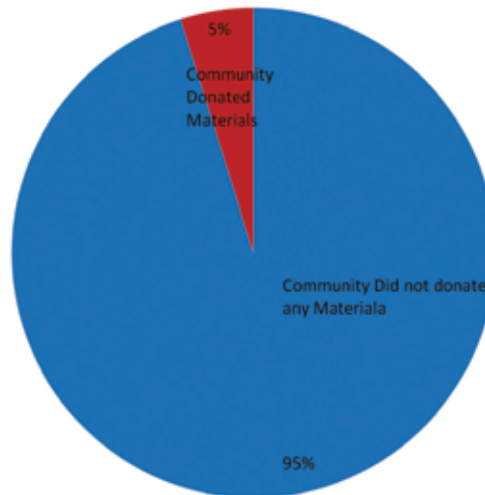
Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 5). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments. The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.

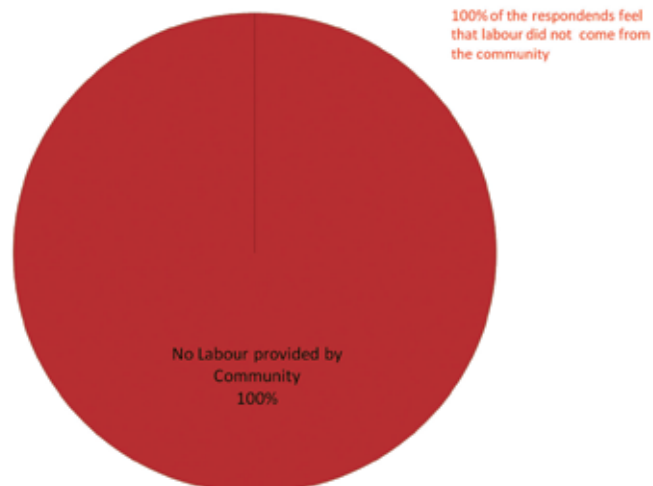
5.0 Perception Survey of CDF projects in Kathiani Constituency



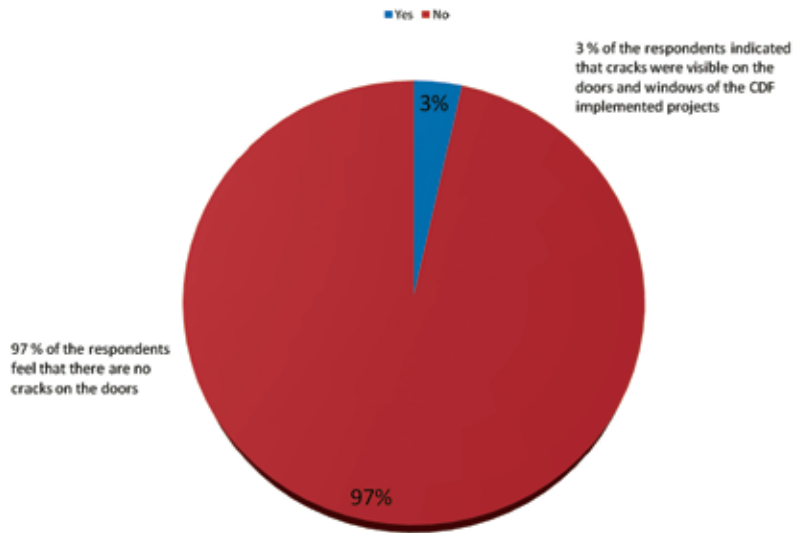
Kathiani Constituency
Did the community donate any materials?



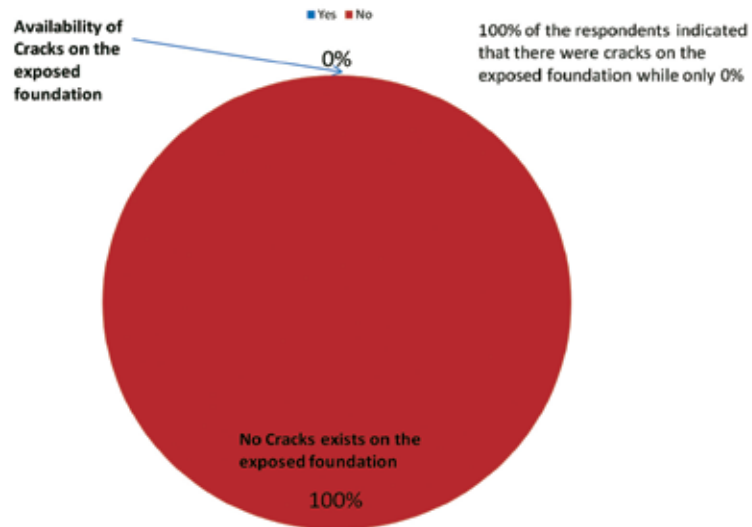
Kathiani Constituency :
Did the community donate any labour?



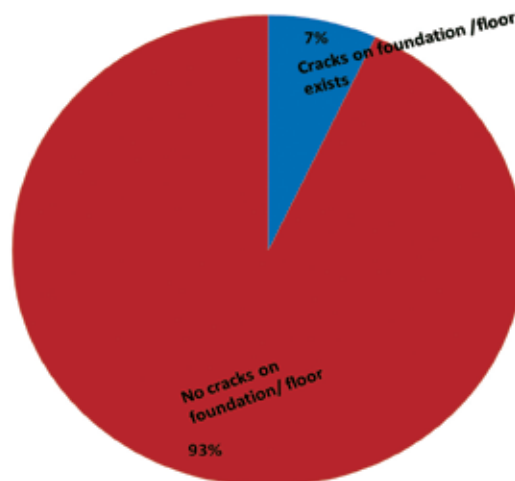
Kathiani Constituency: Cracking around doors or windows



Kathiani Constituency: cracking through foundation (if foundation is exposed)



Kathiani Constituency Cracking on top of foundation/floor?





Annex 1


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2006 - 07


Member of Parliament


2002 - 2007	Hon. Peter Kaindi
2008 - 2012	Hon. Wavinya Ndeti

Project Number	CDF K/04/06-07		
Constituency	Kathiani		
Project Name	Ngiini Primary School		
Project Activity	Renovation of 8 classrooms		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	66%		Project Status Complete and in use
Comments: The classrooms were plastered, floored and white washed. The project has improved learning environment and given the school a new look.			


Project Number	CDF K/05/06-07		
Constituency	Kathiani		
Project Name	Mathunya dispensary		
Project Activity	Construction of the dispensary		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	492,000		
Total Funds Spent to Date	492,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	66%		Project Status Complete and not in use
Comments: The building is currently used as an Assistant Chief's office. The building is yet to be equipped for it to be used as a dispensary. Good quality materials and good workmanship is exhibited in the entire structure.			

Project Number	CDF K/10/06-07		
Constituency	Kathiani		
Project Name	Kavete Primary School		
Project Activity	Renovation of 8 classrooms		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	56%		Project Status Complete and in use
Comments: Renovation involved plastering, flooring and white washing. Good workmanship is displayed .			


Project Number	CDF K/08/06-07		
Constituency	Kathiani		
Project Name	Kwa Kutamu - King'ong'oi Roa		
Project Activity	Rehabilitation of the road		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	56%		Project Status Complete & in use
Comments: The road has eased transport and communication in the area. The road is still in good state despite rehabilitation having been carried out in the Financial Year 2006/2007.			

Project Number	CDF K/09/06-07		
Constituency	Kathiani		
Project Name	Kitulu Primary School		
Project Activity	Renovation of 8 classrooms		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	56%		Project Status Complete & in use


Comments: Renovation involved flooring, plastering, fitting metallic doors and white washing. The renovation has given the school a new look as the classrooms look better. Good workmanship is displayed.

Project Number	CDF K/06/06-07		
Constituency	Kathiani		
Project Name	Ngiini dispensary		
Project Activity	Construction of the dispensary		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	69%		Project Status Complete and not in use


Comments: The building is constructed using good quality materials, good workmanship is exhibited. However, the building is yet to be equipped to be used as a dispensary.


Project Number	CDF K/11/06-07		
Constituency	Kathiani		
Project Name	King'ong'oi Primary School		
Project Activity	Renovation of one classroom		
Location	Mitaboni		
Date of Assessment	30.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	66%		Project Status Complete and in use


Comments: The class was plastered, floored and loose fittings were also replaced. The materials used are standard and the workmanship is commendable.


Project Number	CDF K/13/06-07		
Constituency	Kathiani		
Project Name	Mbuuni Primary School		
Project Activity	Renovation of 6 classrooms		
Location	Iveti		
Date of Assessment	05.11.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	59%		Project Status Complete and in use


Comments: The renovation improved the face of the buildings in the school. Good quality materials were used for renovation. The learners have a favourable learning environment.


Project Number	CDF K/15/06-07		
Constituency	Kathiani		
Project Name	Mitaboni AP houses		
Project Activity	Construction of AP houses		
Location	Mitaboni		
Date of Assessment	29.10.2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	73%		Project Status Complete and in use
Comments: Two rooms were constructed which are used as Administration Police offices. Good quality materials were used and good workmanship is displayed.			


Project Number	CDF K/16/06-07		
Constituency	Kathiani		
Project Name	Athi River health centre		
Project Activity	Construction of an office		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	59%		Project Status Complete & in use
Comments: The office project was well implemented. The materials used are of good quality and the finishing was well done. The office is used by the District Clinical Officer and the District Medical Officer of Health. The project represents value for money.			


Project Number	CDF K/19/06-07		
Constituency	Kathiani		
Project Name	Athi River Secondary School		
Project Activity	Construction of 3 classrooms		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	83%		Project Status Complete and in use
Comments: The classes were well constructed using standard materials. The workmanship is commendable; metallic windows and doors were fitted. The verandah was well done and is supported by metallic posts.			


Project Number	CDF K/17/06-07		
Constituency	Kathiani		
Project Name	St. Jukes Tailoring school		
Project Activity	Construction of one classroom		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	80%		Project Status Complete and in use
Comments: The classroom is used by the students undertaking tailoring courses. Good quality materials have been used. There is need to expand the facility to cater for increasing number of students.			


Project Number	CDF K/18/06-07		
Constituency	Kathiani		
Project Name	Athi River Primary School		
Project Activity	Construction of classroom		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	394,364		
Total Funds Spent to Date	394,364		
Total Unaccounted Funds	0		
Technical Assessment/Classification	56%	Project Status	Complete and in use
Comments: The class was well done. The materials used are of good quality and the workmanship is commendable.			


Project Number	CDF K/12/06-07		
Constituency	Kathiani		
Project Name	Kombu water project		
Project Activity	Piping from source to tank		
Location	Iveti		
Date of Assessment	03.11.2010		
Total Funds Awarded to Date	1,199,996		
Total Funds Spent to Date	1,199,996		
Total Unaccounted Funds	0	Project Category	B
Technical Assessment/Classification	49%	Project Status	Incomplete and in use
Comments: The plot where the tank stands is disputed; the owner willingly gave out the land to the community but on his death, the sons revoked the decision and demanded compensation. The pipes used were of low quality and have since burst. This amounts to waste of funds.			

Project Number	CDF K/14/06-07		
Constituency	Kathiani		
Project Name	Mavoko Secondary School		
Project Activity	Construction of a dining hall		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	900,000		
Total Funds Spent to Date	900,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	87%		Project Status Ongoing and in use
Comments: The materials used in the construction are of good quality and the workmanship is standard. The facility was in use at the time of NTA's assessment.			

Project Number	CDF K/01/06-07		
Constituency	Kathiani		
Project Name	KMC Primary School		
Project Activity	Completion of one classroom		
Location	Athi River		
Date of Assessment	02.11.2010		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	63%		Project Status Ongoing
Comments: The funds were used to plaster the inside of one classroom. The school also contributed Kshs. 50,000 to floor the classroom. A wooden door has been fitted and metallic windows and frames fitted.			

Project Number	CDF K/02/06-07		
Constituency	Kathiani		
Project Name	Mbuuni Secondary School		
Project Activity	Construction of 4 Classes & Laboratory		
Location	Iveti		
Date of Assessment	05.11.2010		
Total Funds Awarded to Date	1,724,680		
Total Funds Spent to Date	1,724,680		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	69%		Project Status Ongoing and in use
Comments: The materials used in the implementation of the project are of good quality and the workmanship is commendable. The laboratory was equipped with furniture and equipment using the CDF allocation.			

Project Number	CDF K/03/06-07				
Constituency	Kathiani				
Project Name	Kaani Lions Secondary School				
Project Activity	Kitchen construction				
Location	Iveti				
Date of Assessment	04.11.2010				
Total Funds Awarded to Date	350,000				
Total Funds Spent to Date	350,000				
Total Unaccounted Funds	0			Project Category	D
Technical Assessment/Classification	50%			Project Status	Abandoned
<p>Comments: The structure has not been completed or any funds allocated towards its completion since Financial Year 2006/2007. When NTA visited the facility in 2010, it was in the same state it was during the first NTA's assessment in 2008. There is need to allocate funds to complete the structure.</p>					


Project Number	CDF K/07/06-07				
Constituency	Kathiani				
Project Name	Mitaboni Health Centre				
Project Activity	Construction of psychiatry block				
Location	Mitaboni				
Date of Assessment	30.11.2010				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Project Category	D
Technical Assessment/Classification	50%			Project Status	Incomplete and not in use
<p>Comments: The project has not received any funding since 2006 and it has stalled thus not serving the locals.</p>					


Annex 2


Project Classification Summary Tables,
Project Profiles and digital photographs for
all CDF projects visited and assessed in the
Financial Year (FY) 2008 - 09


Member of Parliament


2002 - 2007	Hon. Peter Kaindi
2008 - 2012	Hon. Wavinya Ndeti

Project Number	CDF K/02/08-09		
Constituency	Kathiani		
Project Name	Kithia water project		
Project Activity	Drilling and equipping borehole		
Location	Kaewa		
Date of Assessment	02.09.2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	67%		Project Status Complete and in use
Comments: The funds purchased water pump and constructed water kiosk. The workmanship is standard.			


Project Number	CDF K/03/08-09		
Constituency	Kathiani		
Project Name	Kituvu Secondary School		
Project Activity	Construction of laboratory		
Location	Iveti		
Date of Assessment	03.09.2010		
Total Funds Awarded to Date	850,000		
Total Funds Spent to Date	850,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	74 %		Project Status Complete and in use
Comments: The school laboratory was well done and finishing properly done. The laboratory was fitted with shelves, cupboards, metallic doors and windows. It was also painted to give it a beautiful finish.			

Project Number	CDF K/04/08-09		
Constituency	Kathiani		
Project Name	Mitaboni borehole		
Project Activity	Drilling, casing & equipping		
Location	Mitaboni		
Date of Assessment	09.09.2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	78%		Project Status Complete and not in use
Comments: The funds were used to drill, case and equip the borehole. A water kiosk was constructed, water tank purchased and water tank tower fixed. At the time of NTA's field assessment, the project was not in use as Kenya Power and Lighting Company was yet to connect electricity which was paid for separately.			


Project Number	CDF K/07/08-09		
Constituency	Kathiani		
Project Name	KMC Primary School		
Project Activity	Dormitory construction		
Location	Athi River		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	86%		Project Status Complete and in use
Comments: The materials used in the dormitory construction are of good quality and the workmanship is commendable. Metallic doors, windows and glass window panes were fixed. The project represents value for money.			

Project Number	CDF K/06/08-09		
Constituency	Kathiani		
Project Name	Kalunga water project		
Project Activity	Piping extension		
Location	Kaewa		
Date of Assessment	02.09.2010		
Total Funds Awarded to Date	860,000		
Total Funds Spent to Date	860,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	69 %		Project Status Complete and in use


Comments: The water piping was done for a distance of 3kilometres to draw water from Kwa Kivilu water tank. The project has enabled the locals to access clean water.

Project Number	CDF K/08/08-09		
Constituency	Kathiani		
Project Name	KMC borehole		
Project Activity	Drilling and equipping borehole		
Location	Athi River		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	1,300,000		
Total Funds Spent to Date	1,300,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	86 %		Project Status Complete and in use


Comments: The CDF allocation was used to drill and case the borehole. An international organisation supported the equipping of the borehole. The pump house and water kiosk were also put up. The structure supporting water tank was built with steel framework and solar panels fitted. Water was tested and a certificate of completion issued.


Project Number	CDF K/20/08-09		
Constituency	Kathiani		
Project Name	Athi River Secondary School		
Project Activity	Construction of 2 classes & Laboratory		
Location	Athi River		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	1,200,000		
Total Funds Spent to Date	1,200,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	78 %		Project Status Complete and in use


Comments: The school has been funded by CDF since its inception. The project was well implemented as the materials used are of good quality and workmanship is commendable. The laboratory was fitted with benches and stools. The project represents value for money.


Project Number	CDF K/29/08-09		
Constituency	Kathiani		
Project Name	Kithia Assistant Chief's Office		
Project Activity	Construction of office		
Location	Kithia		
Date of Assessment	21.01.11		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	0		Project Category A
Technical Assessment/Classification	70%		Project Status Complete and in use


Comments: The community has access to government services from the chief's office. The office was well constructed using standard materials and the workmanship is commendable.


Project Number	CDF K/24/08-09				
Constituency	Kathiani				
Project Name	Nzaikoni AP Line				
Project Activity	Renovation of the line				
Location	Kalunga				
Date of Assessment	21.01.11				
Total Funds Awarded to Date	50,000				
Total Funds Spent to Date	50,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	66%			Project Status	Complete and in use
Comments: The facility was plastered, re-roofed and painted. The activity was well executed. The structure is next to Kithia assistant chief's office and provides security to the chief and the community.					


Project Number	CDF K/28/08-09				
Constituency	Kathiani				
Project Name	Embakasi Water Project				
Project Activity	Renovation of the borehole and piping				
Location	Embakasi				
Date of Assessment	20.01.11				
Total Funds Awarded to Date	1,500,000				
Total Funds Spent to Date	1,500,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	63%			Project Status	Complete and in use
Comments: The hand pump was repaired, piping done and a water tank tower erected. The community has access to clean water					

Project Number	CDF K/26/08-09				
Constituency	Kathiani				
Project Name	Kinanie Security Post				
Project Activity	Construction of office block				
Location	Kinanie				
Date of Assessment	21.01.11				
Total Funds Awarded to Date	1,200,000				
Total Funds Spent to Date	1,200,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	89%			Project Status	Complete and not in use
Comments: The project was well implemented; standard construction materials used and proper finishing done. The block was not in use at the time of NTA's visit as it was yet to be commissioned. The project represents value for money.					


Project Number	CDF K/21/08-09				
Constituency	Kathiani				
Project Name	Thinu water project				
Project Activity	Completion of water project				
Location	Mitaboni				
Date of Assessment	21.01.11				
Total Funds Awarded to Date	1,800,000				
Total Funds Spent to Date	1,800,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	87%			Project Status	Complete and in use
Comments: The water project supplies water to the residents of Mitaboni. The allocation was used to construct a pump house, purchase two water tanks - 10,000 litres each and did piping. The project was well executed and represents value for taxpayers money.					

Project Number	CDF K/10/08-09				
Constituency	Kathiani				
Project Name	Kaewa Secondary School				
Project Activity	Construction of 8-door toilets				
Location	Kaewa				
Date of Assessment	02.09.2010				
Total Funds Awarded to Date	100,000				
Total Funds Spent to Date	100,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	69 %			Project Status	Complete and in use
Comments: The 8-door toilets were well implemented and have improved hygiene in the school. The school contributed an additional Kshs. 93,860 towards the completion of the toilets. The allocation was well spent.					


Project Number	CDF K/15/08-09				
Constituency	Kathiani				
Project Name	Kyumbi water project				
Project Activity	Drilling & equipping				
Location	Lukenya				
Date of Assessment	103.09.2010				
Total Funds Awarded to Date	2,700,000				
Total Funds Spent to Date	2,700,000				
Total Unaccounted Funds	0			Project Category	A
Technical Assessment/Classification	67%			Project Status	Complete and not in use
Comments: The funds allocated were spent on drilling and equipping the borehole. At the time of NTA's visit, electricity was yet to be supplied to pump water to the locals. The workmanship is commendable and represents value for money.					

Project Number	CDF K/12/08-09		
Constituency	Kathiani		
Project Name	Mutondoni Primary School		
Project Activity	Construction of 2 classrooms		
Location	Kathiani		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	850,000		
Total Funds Spent to Date	850,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	66 %		Project Status Ongoing


Comments: The project was in its infancy stage at the time of NTA's assessment. The workmanship done on the floor slab is commendable and the materials used are of good quality.

Project Number	CDF K/11/08-09		
Constituency	Kathiani		
Project Name	Ngelani borehole		
Project Activity	Drilling and casing		
Location	Katani		
Date of Assessment	09.09.10		
Total Funds Awarded to Date	1,692,540		
Total Funds Spent to Date	1,692,540		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	54%		Project Status Ongoing


Comments: The community proposed the project which was well implemented although it was not complete at the time of NTA's visit, the project is expected to provide water to the community once complete.

Project Number	CDF K/23/08-09		
Constituency	Kathiani		
Project Name	Mavoko Secondary School		
Project Activity	Construction of Dining Hall		
Location	Athi River		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	900,000		
Total Funds Spent to Date	900,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	67 %		Project Status Ongoing and in use


Comments: The building is on firm foundation, the walls are strong and roofing is well done. The project was also fitted with strong steel doors and windows.

Project Number	CDF K/24/08-09		
Constituency	Kathiani		
Project Name	Kwa Ngengi Secondary School		
Project Activity	Construction of 2 classrooms		
Location	Kathiani		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	700,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	53 %		Project Status Ongoing


Comments: The school was in dire need of the classroom which is hoped to reduce student congestion once complete. The work done so far is standard and the materials are of good quality.

Project Number	CDF K/14/08-09		
Constituency	Kathiani		
Project Name	Iveti chief's office		
Project Activity	Construction of chief's office		
Location	Iveti		
Date of Assessment	03.09.2010		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	76 %		Project Status Complete and in use


Comments: The funds were used for excavation, foundation construction, walling, backfilling and slab. Good quality timber and coloured iron sheets were used for roofing. Fittings and finishing were well done. The project represents value for money.

Project Number	CDF K/17/08-09		
Constituency	Kathiani		
Project Name	Kikombi Secondary School		
Project Activity	Construction of a classroom		
Location	Kaewa		
Date of Assessment	06.09.2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	63%		Project Status Ongoing


Comments: The foundation was well laid and is firm. The wall had just been started at the time of NTA's field visit. The materials used are of good quality and the workmanship displayed is standard.

Project Number	CDF K/27/08-09		
Constituency	Kathiani		
Project Name	Muonyweni borehole		
Project Activity	Equipping of the borehole		
Location	Mitaboni		
Date of Assessment	09.09.2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	76%		Project Status Ongoing


Comments: The CDF allocation was used to buy a water tank, water tank tower and construct a water kiosk. The water tank purchased can hold 10,000 litres of water. Electricity was yet to be connected at the time of NTA's visit although the CDF had paid for it.

Project Number	CDF K/16/08-09		
Constituency	Kathiani		
Project Name	Athi River Primary School		
Project Activity	Construction of 2 classrooms		
Location	Athi River		
Date of Assessment	08.09.2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	68 %		Project Status Ongoing


Comments: The building was ongoing at the time of NTA's visit. The workmanship is commendable and the materials used are of good quality. The classrooms will improve learning in the school.

Project Number	CDF K/20/08-09		
Constituency	Kathiani		
Project Name	Kitengela dispensary		
Project Activity	Construction of maternity wing		
Location	Athi River		
Date of Assessment	20.01.11		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	59%		Project Status Ongoing

Comments: The construction was ongoing at the time of NTA's assessment. The materials in use are of good quality and the laying of the foundation was underway and was being done well. Once complete the project will provide health services to the locals especially women and children.

Project Number	CDF K/18/08-09		
Constituency	Kathiani		
Project Name	Mbuuni Secondary School		
Project Activity	Construction of 1 class & equipping of laboratory		
Location	Iveti		
Date of Assessment	06.09.2010		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	700,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	69 %		Project Status Ongoing

Comments: The project was ongoing at the time of our assessment. Good quality materials had been used and the workmanship is standard.

Project Number	CDF K/19/08-09		
Constituency	Kathiani		
Project Name	Kinyau Secondary School		
Project Activity	Construction of 2 classrooms		
Location	Mitaboni		
Date of Assessment	09.09.2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	0		Project Category C
Technical Assessment/Classification	67 %		Project Status Ongoing

Comments: At the time of NTA's assessment, only the breaking of soil for the foundation had been done. There is need for the contractor hasten the completion of the project to serve the school.

Annex 3
CDF/LATF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name		1.2 Location/Ward	
1.3 Project Name		1.4 Project Number	
1.5 Project Activity		1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)		1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit		1.10 Date project began	
1.11 Date project ended (If complete)		1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

Project Status		Check
	2.1 Complete and in Use	
	2.2 Complete and <i>NOT</i> in use	
	2.3 Incomplete/Stalled and in Use	
	2.4 Incomplete/stalled and <i>NOT</i> in use	
	2.5 Ongoing (work evidently in progress)	
	2.6 Abandoned (Incomplete yet project does not receive financial allocation in subsequent FY)	
	2.7 Does not exist	

3. Financial Information

3.1 Amount Awarded	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
KShs.						

3.2 Total CDF/LATF Funds Spent to Date (2009/10) KShs. _____

3.3 Total Other Funds Spent to Date (2009/10) KShs. (NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source _____

3.4 Total Funds Spent to Date (2009/10) KShs. _____

3.5 Did the community donate any materials? YES NO (Ask individuals at site.)

3.5.1 If yes, which materials? _____

3.6 Did the community donate any labour? YES NO (Ask individuals at site.)

3.6.1 If yes which type of labour? _____

4. Project defects

Are any of the following defects present? (If the project is of construction by nature)

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in selection/implementation 5.1.1 (Do you know how the project was identified?)	1.YES 2.NO		
5.1.2 Are you aware if any women were involved in project identification? 5.1.3 If yes, how many women were involved?	1.Yes 2.No Write No. Here []		
5.1.4 Was the community involved in actual implementation?	1.YES 2.NO		
5.2 Community satisfaction 5.2.1 Is the project serving the intended purpose?	1.YES 2.NO		
5.2.2 Does the community feel they own the project?	1.YES 2.NO		
5.2.3 Was/is the project implemented in good time?	1.YES 2.NO		
5.2.4 Was/is the project implemented within the budget?	1.YES 2.NO		
5.3 Visual assessment of overall quality of construction and finish 5.3.1 (What is your assessment of the workmanship?)	1.Poor 2.Fair 3.Good		
5.3.2 Are the materials used of good quality?	1.YES 2.NO		
5.3.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.4 Procurement Process 5.4.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.4.2 Do you know how the materials are/were supplied/acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 120 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. CITIZENS PRIORITIES

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{Make sure you include details of Key respondents interviewed in the field in the table below}

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ Time of Visit _____

RAs Telephone Number; _____ Signed: _____

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
Project Type (LATF/CDF)		Project No.	

Project Name		Constituency Name	
---------------------	--	--------------------------	--

District Name		Location / Ward Name	
----------------------	--	-----------------------------	--

Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:

Annex 5



January 18th, 2011.

Hon. Wavinya Ndeti,
MP, Kathiani Constituency,
National Assembly,
Nairobi.

Dear Hon.Ndeti,

RE: KATHIANI CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 6th April 2010, the NTA published 22 Citizen Report Cards on the management of CDF in 22 constituencies in all eight provinces.

In Phase 3 of the NTA's national CDF monitoring programme an additional 33 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Kathiani constituency, the NTA herein encloses a draft copy of the Kathiani Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Thursday February, 3rd, 2011 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

Kizito Wangalwa,
**National Coordinator,
National Taxpayers Association (NTA)**

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCF5) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke

Annex 6



26th January, 2010

The Chairman
CDFC Kathiani Constituency
Kathiani

Dear Sir/Madam,

RE: KATHIANI CDF CITIZEN REPORT CARD - APPRECIATION

With reference to a meeting held on **19th January 2011** at NTA Regional office, Machakos with you on one hand and the NTA on the other, we express our gratitude for the time, patience and remarkable openness you exhibited during the meeting as we went through the draft Citizen's Report Card (CRC) for Kathiani constituency.

The meeting was indeed useful and the deliberations thereon will add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

The NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership. We remain open to clarifying any section of this letter that may not be clear.

Yours Faithfully,

Kizito Wangalwa,
National Coordinator,
National Taxpayers Association (NTA).

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
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