

Citizen's Constituency Development Fund Report Card for Bura Constituency, Tana River County



This publication was made possible through support provided by the Department for International Development (DfID) through the Governance and Transparency Fund (GTF).

The findings expressed herein are those of the NTA and do not necessarily reflect the views of our partners.

TABLE OF CONTENTS

| | | |
|------------|--|----------------|
| 1.0 | Introduction | 3 |
| 2.0 | Executive Summary | 3 |
| | Table 1: CDF Allocations to Bura Constituency (FY) 2003/04 - 2007/08 | 3 |
| 3.0 | Recommendations for Hon. Abdi Nasir Nuh and Bura CDFC | 4 |
| | Table 2: Summary of Findings from NTA Audit of CDF Projects (FY)2007-08 | 5 |
| 4.0 | NTA Research Methodology | 6 |
| | Annex 1: Project Classification Summary Tables, Project Profiles and digital photographs for all CDF projects visited and assessed in the Financial Year (FY) 2007-08 | |
| | Category A projects | 9 - 15 |
| | Category B projects | 15 |
| | Category C projects | 15 |
| | Category E projects | 16 |
| | Annex 2: CDF Project Rapid Assessment Form | 20 |
| | Annex 3: CDF Project Users' Questionnaire | 21 |
| | Annex 4: Technical Project Assessment Form | 23 |
| | Annex 5 & 6: Correspondence between NTA and Member of Parliament | 24 - 25 |

1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located at the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 82 constituencies and 15 Local Authority Transfer Fund (LATF) Reports from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2011.
- This Citizen's Report Card presents findings from research in Bura Constituency. The report covers one government Financial Year 2007/08.
- The monitoring exercise was conducted between January and October 2010.
- It is important to note that the Financial Year 07/08 was simply used to set the scope of the work based on NTA's interest but financial reporting takes into consideration accumulated allocations to the monitored projects over the years.

2.0 Executive Summary

- A summary of total funds allocated to Bura Constituency is listed in Table 1 below. A total of **Kshs. 143,848,093** has been allocated to the constituency since Financial Year 2003/04 to Financial Year 2007/08.
- The main findings from NTAs research in Bura Constituency are listed in Table 2 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1.
- Correspondence with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 5 and 6.

Table 1: CDF Allocations to Bura Constituency Financial Years 2003/04 - 2007/08

| Constituency Name | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | 2007/2008 | Total |
|-------------------|-----------|------------|------------|------------|------------|--------------------|
| Bura | 6,000,000 | 21,631,807 | 30,751,651 | 42,600,755 | 42,863,880 | 143,848,093 |

- The key findings for projects funded and monitored in Financial Year 2007/2008 are as follows:

Kshs. 800,000 of taxpayers' money has been wasted due to badly implemented projects

2% of the total CDF funds allocated to the monitored projects in FY 2007-08 were on ineffective projects

Kshs. 1,800,000 of taxpayers' money is unaccounted for

5% of the total CDF funds allocated to the monitored projects in FY 2007-08 are unaccounted for

3.1 Recommendations for Hon. Abdi Nasir Nuh and Bura CDFC

1. Complete all incomplete CDF projects
2. Trace and fully account for all missing funds
3. Reduce by 80% badly implemented CDF projects
4. Make available all records of CDF projects, plus Bills of Quantities

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2007-08 in Bura Constituency

| Category | Project Assessment Classification | No. of Projects | Budget Awarded | Budget Spent | Budget Unaccounted For |
|--------------|--|-----------------|-------------------|-------------------|------------------------|
| | | | Kshs. | Kshs. | Kshs. |
| A | Well built, completed projects - good quality construction, good value for money for taxpayers’. | 25 | 31,765,323 | 30,865,323 | 900,000 |
| B | Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money | 1 | 800,000 | 800,000 | - |
| C | Well built, incomplete projects - project not yet complete, being built in phases, so far well built | 1 | 800,000 | 800,000 | - |
| E | Ghost projects - officially allocated funds, but project does not physically exist | 1 | 900,000 | - | 900,000 |
| TOTAL | | 28 | 34,265,323 | 32,465,323 | 1,800,000 |

| Main Findings | Summary of Funds (Kshs.) | % of Total |
|--|--------------------------|------------|
| Total Money Badly Used (B Projects) | 800,000 | 2% |
| Total Money Wasted (D Projects) | - | - |
| Budget Unaccounted For | 1,800,000 | 5% |

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2007/08.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2007/08. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 2)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form (Annex 4)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Project Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, ongoing projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is ongoing.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects officially allocated funds which had been spent, but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Regional Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Technical assessment of overall quality of construction and finish (10 marks).

Category F Projects – Reallocated Funds

This category was for CDF projects that were not implemented for the reason that the funds were reallocated to other projects and with authority from the CDF Board in accordance with the CDF Act.

5. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 5). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.


In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments. The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.


Annex 1


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2007 - 08


Member of Parliament


| | |
|-------------|---------------------|
| 2002 - 2007 | Hon. Ali Wario |
| 2008 - 2012 | Hon. Abdi Nasir Nuh |


| | | | |
|--|--|---|---|
| Project Number | CDF/B/001/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Rural Electrification | | |
| Project Activity | Installation and internal wiring of Police, AP Lines and Departments Heads | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 30-07-10 | | |
| Total Funds Awarded to Date | 1,000,000 | | |
| Total Funds Spent to Date | 1,000,000 | | |
| Total Unaccounted Funds | Nil | | Category A |
| Technical Performance Score | 90% | | Project Status Complete and not in use |
| Comments: The wiring was done well and the respective offices have power which is very essential. | | | |


| | | | |
|--|-----------------------------------|--|---|
| Project Number | CDF/B/002/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Hirimani Secondary School | | |
| Project Activity | Construction of a girls dormitory | | |
| Location/Ward | Bura | | |
| Date of Assessment | 02-08-10 | | |
| Total Funds Awarded to Date | 4,300,000 | | |
| Total Funds Spent to Date | 4,300,000 | | |
| Total Unaccounted Funds | Nil | | Category A |
| Technical Performance Score | 80% | | Project Status Complete and in use |
| Comments: Good workmanship and the structures are very well done. Good value for money. Initially the project was awarded 3.6 million which was not adequate and had to be added 700,000 as reallocation from funds meant for engine pumps for farms. | | | |


| | | | |
|--|------------------------------|--|---|
| Project Number | CDF/B/007/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Bangale Primary School | | |
| Project Activity | Construction of 2 Classrooms | | |
| Location/Ward | Bangale | | |
| Date of Assessment | 18/08/2010 | | |
| Total Funds Awarded to Date | 1,700,000 | | |
| Total Funds Spent to Date | 800,000 | | |
| Total Unaccounted Funds | 900,000 | | Category A |
| Technical Performance Score | 60% | | Project Status Complete and in use |
| Comments: The classrooms are well done with fairly good finishing. The extra classrooms have improved the capacity of intake for the school going children hence improving access to primary education. | | | |


| | | | |
|--|--------------------------------------|--|---|
| Project Number | CDF/B/005/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Extension of Hirimani Primary School | | |
| Project Activity | Construction of 2 Classrooms | | |
| Location/Ward | Bura | | |
| Date of Assessment | 02-08-10 | | |
| Total Funds Awarded to Date | 800,000 | | |
| Total Funds Spent to Date | 800,000 | | |
| Total Unaccounted Funds | 0 | | Category A |
| Technical Performance Score | 77% | | Project Status Complete and in use |
| Comments: The structure is well built with very fine finishing. The project has improved access to primary education in the area. The project is value for money. | | | |


| | | | | | |
|--|------------------------------------|---|--|-----------------------|---------------------|
| Project Number | CDF/B/004/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Sala Primary School | | | | |
| Project Activity | Constr. of 1 Classroom and toilets | | | | |
| Location/Ward | Sala | | | | |
| Date of Assessment | 20-08-10 | | | | |
| Total Funds Awarded to Date | 715,323 | | | | |
| Total Funds Spent to Date | 715,323 | | | | |
| Total Unaccounted Funds | 0 | | | Category | A |
| Technical Performance Score | 50% | | | Project Status | Complete and in use |
| Comments: Work well done, both in the interior and exterior. The classroom has helped a lot in availing conducive environment to the students for learning. Initially the funds were meant for construction of two classrooms but the funds were inadequate so they decided to build a classroom and toilets. | | | | | |


| | | | | | |
|--|--|--|--|-----------------------|----------------------|
| Project Number | CDF/B/006/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Adele Primary School | | | | |
| Project Activity | Construction of 1 Classrooms and toilets | | | | |
| Location/Ward | Madogo | | | | |
| Date of Assessment | 17/08/2010 | | | | |
| Total Funds Awarded to Date | 800,000 | | | | |
| Total Funds Spent to Date | 800,000 | | | | |
| Total Unaccounted Funds | Nil | | | Category | A |
| Technical Performance Score | 60% | | | Project Status | Complete and not use |
| Comments: The building was well done though there is some neglect. The project implementation delayed because of land issues and was completed in 2009. The classroom will enable the pupils' access primary education and the toilets will help improve the level of sanitation. | | | | | |


| | | | | | |
|--|------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/011/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Tune Primary School | | | | |
| Project Activity | Construction of 2 Classrooms | | | | |
| Location/Ward | Mbalambala | | | | |
| Date of Assessment | 20/08/2010 | | | | |
| Total Funds Awarded to Date | 900,000 | | | | |
| Total Funds Spent to Date | 900,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 70% | | | Project Status | Complete and in use |
| Comments: The project implementation was within time and the budget. The materials used meet the required standard. The classrooms have availed learning opportunity to the children. | | | | | |


| | | | | | |
|---|--------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/012/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Chewe Primary School | | | | |
| Project Activity | Renovation of Classrooms | | | | |
| Location/Ward | Chewe | | | | |
| Date of Assessment | 26/10/2010 | | | | |
| Total Funds Awarded to Date | 500,000 | | | | |
| Total Funds Spent to Date | 500,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 75% | | | Project Status | Complete and in use |
| Comments: The classrooms were well renovated giving the structure a fine finishing both in the inside and on the out side. The student can now learn in a conducive environment. | | | | | |


| | | | | | |
|--|------------------------------|---|--|----------------|----------------------|
| Project Number | CDF/B/010/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Balambala Primary School | | | | |
| Project Activity | Construction of 2 Classrooms | | | | |
| Location/Ward | Mbalambala | | | | |
| Date of Assessment | 21/08/2010 | | | | |
| Total Funds Awarded to Date | 1,500,000 | | | | |
| Total Funds Spent to Date | 1,500,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 90% Category A. | | | Project Status | Complete and not use |
| <p>Comments: The classrooms are well done with good finishing. The school is also known as Asako Primary School. The project is good value for money and will go along way in improving level of education in the area.</p> | | | | | |


| | | | | | |
|--|--|--|--|----------------|---------------------|
| Project Number | CDF/B/009/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Konoramadha Primay School | | | | |
| Project Activity | Construction of 1 Classrooms and toilets | | | | |
| Location/Ward | Madogo | | | | |
| Date of Assessment | 20/08/2010 | | | | |
| Total Funds Awarded to Date | 800,000 | | | | |
| Total Funds Spent to Date | 800,000 | | | | |
| Total Unaccounted Funds | Nil | | | Category | A |
| Technical Performance Score | 70% | | | Project Status | Complete and in use |
| <p>Comments: The classroom is well done both in the interior and exterior. The classroom have improved the intake and also given the student a better learning place. The toilets have also improved the level of sanitation in the school.</p> | | | | | |


| | | | | | |
|--|------------------------------|--|--|----------------|---------------------|
| Project Number | CDF/B/014/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Anole Primary School | | | | |
| Project Activity | Construction of 2 Classrooms | | | | |
| Location/Ward | Anole | | | | |
| Date of Assessment | 18/08/2010 | | | | |
| Total Funds Awarded to Date | 900,000 | | | | |
| Total Funds Spent to Date | 900,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 68% | | | Project Status | Complete and in use |
| <p>Comments: The work was well carried out and the classrooms were completed within time and the budget. The classrooms will help the children in the area access primary education and in a conducive environment.</p> | | | | | |


| | | | | | |
|--|--|--|--|----------------|---------------------|
| Project Number | CDF/B/003/2007-08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Maramtu Primary School Extention | | | | |
| Project Activity | Laying of piped water to the school and construction of 2 classrooms | | | | |
| Location/Ward | Maramtu | | | | |
| Date of Assessment | 16-08-10 | | | | |
| Total Funds Awarded to Date | 1,800,000 | | | | |
| Total Funds Spent to Date | 0 | | | | |
| Total Unaccounted Funds | 1,800,000 | | | Category | A |
| Technical Performance Score | N/A | | | Project Status | Complete and in use |
| <p>Comments: The structure was well built and the finishing too was well done both in the interior and exterior. The laying of water pipes was also well done and the water is not only used by the school but even the community is benefiting from the project.</p> | | | | | |

| | | | |
|---|------------------------------|---|---|
| Project Number | CDF/B/013/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Subo Primary School | | |
| Project Activity | Construction of 2 Classrooms | | |
| Location/Ward | Subo | | |
| Date of Assessment | 22/08/2010 | | |
| Total Funds Awarded to Date | 900,000 | | |
| Total Funds Spent to Date | 900,000 | | |
| Total Unaccounted Funds | - | | Category A |
| Technical Performance Score | 82% | | Project Status Complete and in use |
| Comments: This is a well done structure with very impressive finishing. The materials are of good quality. The extra classrooms will help more children in the area access primary education. This project is good value for tax payers money. | | | |


| | | | |
|---|--|--|---|
| Project Number | CDF/B/017/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Buwa – Boka Road or Kamaguru-Mbalambala Road | | |
| Project Activity | Bush Clearing | | |
| Location/Ward | Boka | | |
| Date of Assessment | 24-08-10 | | |
| Total Funds Awarded to Date | 2,000,000 | | |
| Total Funds Spent to Date | 2,000,000 | | |
| Total Unaccounted Funds | - | | Category A |
| Technical Performance Score | 60% | | Project Status Complete and in use |
| Comments: The bush clearing was done well. The road is clear unlike previously when it was bushy and dangerous to drive along. | | | |

| | | | |
|---|--------------------------------|--|---|
| Project Number | CDF/B/027/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Konoramadha-Abawata Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 16/08/2010 | | |
| Total Funds Awarded to Date | 350,000 | | |
| Total Funds Spent to Date | 350,000 | | |
| Total Unaccounted Funds | - | | Category A |
| Technical Performance Score | 70% | | Project Status Complete and in use |
| Comments: The engine pump was procured and is in use. The engine is in good condition though the community is complaining that the engine's capacity cannot satisfy the needs of the community. The engine has helped the community in irrigation. | | | |


| | | | |
|--|-----------------------|--|---|
| Project Number | CDF/B/018/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Jajavo – Nanighi Road | | |
| Project Activity | Bush Clearing | | |
| Location/Ward | Nanighi | | |
| Date of Assessment | 22/08/2010 | | |
| Total Funds Awarded to Date | 2,000,000 | | |
| Total Funds Spent to Date | 2,000,000 | | |
| Total Unaccounted Funds | - | | Category A |
| Technical Performance Score | 60% | | Project Status Complete and in use |
| Comments: The clearing work was well done. The road looks clear and very safe to drive along. Initially the road was bushy and it was risky driving along it. | | | |

| | | | | | |
|------------------------------------|--------------------------------|---|--|-----------------------|---------------------|
| Project Number | CDF/B/022/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Safina Community Group | | | | |
| Project Activity | Purchase of Water Pump Machine | | | | |
| Location/Ward | Bura | | | | |
| Date of Assessment | 26/08/2010 | | | | |
| Total Funds Awarded to Date | 400,000 | | | | |
| Total Funds Spent to Date | 400,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 60% | | | Project Status | Complete and in use |


Comments: The pump was procured and delivered to the farm by the CDF office. The farmers are happy with the machine though they wish it would have been of a bigger capacity. The irrigation has improved food security in the area.

| | | | | | |
|------------------------------------|--------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/032/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Chewele Chief's Office | | | | |
| Project Activity | Construction of Chief's Office | | | | |
| Location/Ward | Chewele | | | | |
| Date of Assessment | 21/08/2010 | | | | |
| Total Funds Awarded to Date | 1,500,000 | | | | |
| Total Funds Spent to Date | 1,500,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 70% | | | Project Status | Complete and in use |


Comments: The structure is well done with fairly good finishing. Initially there was no office for the provincial administration at that level.


| | | | | | |
|------------------------------------|--------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/033/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Wolesorea Chief's Office | | | | |
| Project Activity | Construction of Chief's Office | | | | |
| Location/Ward | Hirimani | | | | |
| Date of Assessment | 3/08/2010 | | | | |
| Total Funds Awarded to Date | 1,500,000 | | | | |
| Total Funds Spent to Date | 1,500,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 60% | | | Project Status | Complete and in use |


Comments: The project was well implemented with good finishing. This will make service to the community easy.


| | | | | | |
|------------------------------------|--------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/035/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Mbalambala Chief's Office | | | | |
| Project Activity | Construction of Chief's Office | | | | |
| Location/Ward | Mbalambala | | | | |
| Date of Assessment | 16/08/2010 | | | | |
| Total Funds Awarded to Date | 1,700,000 | | | | |
| Total Funds Spent to Date | 1,700,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 80% | | | Project Status | Complete and in use |


Comments: Both the interior and exterior were well done. The funds spent were within the budget and within the time frame.

| | | | | | |
|--|-----------------------------|---|--|-----------------------|---------------------|
| Project Number | CDF/B/016/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Bangale DO's Office | | | | |
| Project Activity | Construction of DO's Office | | | | |
| Location/Ward | Bangale | | | | |
| Date of Assessment | 18/08/2010 | | | | |
| Total Funds Awarded to Date | 2,000,000 | | | | |
| Total Funds Spent to Date | 2,000,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 90% | | | Project Status | Complete and in use |
| Comments: The structure was well done with good finishing both in the inside and on the out side. | | | | | |


| | | | | | |
|---|--------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/034/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Buwa Chief's Office | | | | |
| Project Activity | Construction of Chief's Office | | | | |
| Location/Ward | Buwa | | | | |
| Date of Assessment | 16/08/2010 | | | | |
| Total Funds Awarded to Date | 1,700,000 | | | | |
| Total Funds Spent to Date | 1,700,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 80% | | | Project Status | Complete and in use |
| Comments: The structure is well done with good finishing, good workmanship is exhibited. | | | | | |

| | | | | | |
|---|---------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/037/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Ilmarer-Kamaguru Nursery School | | | | |
| Project Activity | Construction of 1 Classroom | | | | |
| Location/Ward | Odowan | | | | |
| Date of Assessment | 19/11/2010 | | | | |
| Total Funds Awarded to Date | 500,000 | | | | |
| Total Funds Spent to Date | 500,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 50% | | | Project Status | Complete and in use |
| Comments: The structure is good value for money with fine finishing both in the internal and external side. The project is good value for tax payer money and it will improve access to pre-primary education. | | | | | |


| | | | | | |
|---|------------------------------|--|--|-----------------------|---------------------|
| Project Number | CDF/B/036/2007- 08 |  | | | |
| Constituency | Bura | | | | |
| Project Name | Hosingo Primary School | | | | |
| Project Activity | Construction of 2 Classrooms | | | | |
| Location/Ward | Bura | | | | |
| Date of Assessment | 20/08/2010 | | | | |
| Total Funds Awarded to Date | 1,000,000 | | | | |
| Total Funds Spent to Date | 1,000,000 | | | | |
| Total Unaccounted Funds | - | | | Category | A |
| Technical Performance Score | 70% | | | Project Status | Complete and in use |
| Comments: This project was built by the money reallocated from Wolestokocha primary school which was perceived to be a sensitive security zone. The structure was well done with fairly good finishing. The project will help improve access to primary education in the area. The project is good value for tax payers money. | | | | | |

| | | | |
|------------------------------------|-------------------------------------|---|---------------------|
| Project Number | CDF/B/016/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Nanighi Primary School | | |
| Project Activity | Construction of 2 Blocks of Toilets | | |
| Location/Ward | Nanighi | | |
| Date of Assessment | 20-10-10 | | |
| Total Funds Awarded to Date | 500,000 | | |
| Total Funds Spent to Date | 500,000 | | |
| Total Unaccounted Funds | Nil | | |
| Technical Performance Score | 60% | Project Status | Complete and in use |

Comments: The project was well done and will help improve the level of sanitation in the school. Each block of toilets has 4 toilets.

| | | | |
|------------------------------------|----------------------------|--|---------------------|
| Project Number | CDF/B/019/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Bangale Posho Mill | | |
| Project Activity | Purchase of new Posho Mill | | |
| Location/Ward | Bangale | | |
| Date of Assessment | 18/08/2010 | | |
| Total Funds Awarded to Date | 800,000 | | |
| Total Funds Spent to Date | 800,000 | | |
| Total Unaccounted Funds | - | | |
| Technical Performance Score | 49% | Project Status | Complete and in use |

Comments: Though the project is complete and working, the community complain that the money accrued from the posho mill is deposited in a personal account and not helping the community in any way. In fact most of the community members don't even know the posho mill was put up by CDF.

| | | | |
|------------------------------------|------------------------------|--|---------|
| Project Number | CDF/B/008/2007- 08 |  | |
| Constituency | Bura | | |
| Project Name | Tula Primary School | | |
| Project Activity | Construction of 6 Classrooms | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 19/08/2010 | | |
| Total Funds Awarded to Date | 800,000 | | |
| Total Funds Spent to Date | 800,000 | | |
| Total Unaccounted Funds | - | | |
| Technical Performance Score | 60% | Project Status | Ongoing |

Comments: The construction is still ongoing with three classrooms complete and in use while the rest are being constructed. The classrooms are well constructed using good quality building materials with equally good workmanship.

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/020/2007- 08 | ? | |
| Constituency | Bura | | |
| Project Name | Madogo Dispensary | | |
| Project Activity | Construction of Maternity Wing | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 17/08/2010 | | |
| Total Funds Awarded to Date | 900,000 | | |
| Total Funds Spent to Date | 0 | | |
| Total Unaccounted Funds | 900,000 | Category | E |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: No Maternity wing has been constructed. This was because the funds awarded for the project was not adequate. The maternity wing is now being constructed by stimulus programme and instead of building another maternity wing at Madogo which will be duplication of project, the CDFC are considering of reallocating the funds to Korati Dispensary. | | | |

| | | | |
|---|-----------------------|-----------------------|----------------|
| Project Number | CDF/B/031/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Tana Tawakal Farm | | |
| Project Activity | Construction of Canal | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 19/11/2010 | | |
| Total Funds Awarded to Date | 150,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------------|-----------------------|----------------|
| Project Number | CDF/B/021/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Bura South Community Irrigation Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Bura | | |
| Date of Assessment | 19/11/2010 | | |
| Total Funds Awarded to Date | 400,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|---|-----------------------|----------------|
| Project Number | CDF/B/030/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Al-Mukaram Farm | | |
| Project Activity | Construction of Canal, Farm Improvement | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 16-08-10 | | |
| Total Funds Awarded to Date | 220,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/024/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Sombo Minor Irrigation Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Sombo | | |
| Date of Assessment | 26/08/2010 | | |
| Total Funds Awarded to Date | 350,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A. | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/026/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Tana Umoja Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 20/08/2010 | | |
| Total Funds Awarded to Date | 350,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/029/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Chewele Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Chewele | | |
| Date of Assessment | 21/10/2010 | | |
| Total Funds Awarded to Date | 380,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/025/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Anole Irrigation Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Anole | | |
| Date of Assessment | 18/08/2010 | | |
| Total Funds Awarded to Date | 350,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/028/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Kuruso Ant-Aids Farm | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Madogo | | |
| Date of Assessment | 18/08/2010 | | |
| Total Funds Awarded to Date | 350,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

| | | | |
|---|--------------------------------|-----------------------|----------------|
| Project Number | CDF/B/023/2007- 08 | | |
| Constituency | Bura | | |
| Project Name | Mobile Community | | |
| Project Activity | Purchase of Water Pump Machine | | |
| Location/Ward | Bura | | |
| Date of Assessment | 26/08/2010 | | |
| Total Funds Awarded to Date | 400,000 | | |
| Total Funds Spent to Date | - | | |
| Total Unaccounted Funds | - | Category | F |
| Technical Performance Score | N/A | Project Status | Does not exist |
| Comments: Request was sought to reallocate the funds. The funds meant for this project were reallocated to; Hirimani Secondary, Madogo Secondary and Balambala/Asako primary school. Refer to Annex 7 and 8. | | | |

Annex 2
CDF/LATF Project Rapid Assessment Form

| | | | | |
|----------------------------------|-----------------|------------------------------------|------------|--|
| Recommendation (mark one box) | Stage 1 = OK | Stage 2 = Further Investigation | Report No. | |
| | | | | |

| | | | |
|-------------------|--|-----------------|--|
| Constituency Name | | Location/Ward | |
| Project Name | | Project Number | |
| Project Activity | | Rural/Urban | |
| MPs Name (2007) | | MPs Name (2008) | |

| | | | | | | | | |
|----------------|----------|--|--------------------|--|---------|--|----------------|--|
| Project Status | Complete | | Incomplete/stalled | | Ongoing | | Does not exist | |
|----------------|----------|--|--------------------|--|---------|--|----------------|--|

| | | | | |
|----------------|------------|------------|------------|------------|
| Amount Awarded | FY 2007/08 | FY 2006/07 | FY 2006/05 | FY 2005/04 |
| Kshs. | | | | |

| | |
|---|--|
| Total CDF Funds Spent to date (August 2010) Kshs. | |
|---|--|

| | |
|---|--|
| Total Other Funds Spent to date (August 2010) Kshs. (NGOs, CBOs, FBOs, Private Sector, etc.) | |
|---|--|

| | |
|---|--|
| Total Funds Spent to date (August 2010) Kshs. | |
|---|--|

| | | | |
|--------------------------|--|-------------|--|
| CDF Project Manager Name | | Contact Nos | |
| Project Contractor Name | | Contact Nos | |
| Other Contact Person | | Contact Nos | |

Field Visit Assessment Information

| | |
|--|----|
| Name or general position of people met at project site | |
| 1. | 3. |
| 2. | 4. |

| Project Score | Out of 10 | Comments |
|---|-----------|----------|
| Community participation in selection/community/users satisfaction | | |
| Project completion status -- on time/within budget? | | |
| Visual assessment of overall quality of construction and finish | | |
| Total Project Rapid Score (out of 30) | | |

Note: A mark of 10 is excellent, while a mark of 1 is very bad

| | | | |
|------------------|--|----------------|--|
| Signature of RO: | | Time and Date: | |
|------------------|--|----------------|--|

Annex 3

CDF Project Users Questionnaire

| |
|-------------|
| Quest. No.: |
|-------------|

| |
|------------|
| Name of RO |
|------------|

Instructions for ROs

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- ROs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise.

| | | | |
|---|---|--|--|
| 1. Name of District | | 2. Constituency Name | |
| 3. Name of Project | | 4. Location Name | |
| 5. Gender of person interviewed (circle one answer number) | | 1. Female | 2. Male |
| 6. Age of person interviewed | | _____ years | |
| 7. Occupation (circle one answer number) | 1. Farmer 2. Business Owner 3. Labourer /Housekeeper | 4. Private Sector Employee 5. Government employee 6. Other (explain) _____ | |
| 8. RO -- Why have you selected this person? (list relationship to project) | 1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____ | | |
| 9. Do you know who funded the project? | | 1. Yes | 2. No |
| 10. If yes, can you say who? | 1. CDF 2. LATF 3. MP | 4. Community 5. Donors/NGOs 6. Government | 7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____ |
| 11. Is the project complete and in use, or incomplete and in use? | 1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist | | |
| 12. Please explain your answer? (If the person choose option 2, 3, 4, or 5) | | | |
| 13. Did you or people you know in the community participate in project selection? | 1. Yes, community participated 2. No, community did not participate 3. Do not know | | |
| 14. If yes, please explain how you know this? | 1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____ | | |
| 15. If yes, do you know approximately how many people attended the meeting to select the project? | 1. _____ people (write the number) 2. Do not know | | |
| 16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community? | 1. Yes 2. No 3. Do not know | | |

| | | | |
|--|---|---|---|
| 17. If no to Q10, do you know who selected the project? | 1. MP 2. Councillor | 3. Chief/Govt. official 4. Do not know | 5. Other _____ |
| 18. Did you or people you know in the community participate in project implementation? | 1. Yes, community participated 2. No, community did not participate 3. Do not know | | |
| 19. If yes, how? | 1. They contributed labour/security/supervision/goods/materials/land etc. 2. They gave money 3. Other (explain) _____ | | |
| 20. Was there a Project Management Committee formed for this project? | 1. Yes | 2. No | 3. Do not know |
| 21. If yes, who selected this Committee? | 1. MP selected 2. Community selected 3. MP and community | 4. Councillor selected 5. Govt. selected | 6. Do not know 7. Other (explain) _____ |
| 22. What is your satisfaction in terms of quality of the facility and value for money spent on this project? | 1. Very satisfied 2. Satisfied | 3. Dissatisfied 4. Very dissatisfied | |
| 23. If Dissatisfied or Very dissatisfied, explain why? | | | |
| 24. Was this project transparently managed? | 1. Yes 2. No | 3. Do not know | |
| 25. If no, explain why not? | | | |
| 26. How would you rate the project in terms of impact on beneficiaries? | 1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited | | |
| 27. What are the three most important future projects for this community? | 1. 2. 3. | | |
| 28. Can you suggest ways to improve implementation of CDF projects? | 1. 2. 3. | | |
| 29. RO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question) | 1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is “missing”, does not exist | | |

| | | |
|---------------------|--------------------------|----------------------------|
| Name of interviewer | Signature of interviewer | Date and time of interview |
| | | |

Annex 4

Technical Project Assessment Form

| | | | |
|----------------------------|---|-------------|--|
| Project Score (Out of 100) | % | Project No. | |
| Project Type (LATF/CDF) | | Project No. | |

| | | | |
|--------------|--|-------------------|--|
| Project Name | | Constituency Name | |
|--------------|--|-------------------|--|

| | | | |
|---------------|--|----------------------|--|
| District Name | | Location / Ward Name | |
|---------------|--|----------------------|--|

| Area | Out of 10 | Justify the score you gave with explanation below (write clearly and neatly) |
|---|-----------|--|
| (1) Quality of materials used | | |
| | | |
| | | |
| (2) Project completion status -- on time/within budget? | | |
| | | |
| | | |
| (3) Project cost – does it represent value for money | | |
| | | |
| | | |
| Total (total the marks given out of 30, then list %) | | What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess. |
| | % | |

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

| | |
|----------------------------------|-------|
| Name of technical reviewer: | Date: |
| Signature of technical reviewer: | Time: |

Annex 5



9th August, 2010

Hon. Dr. Nuh Abdi Nassir,
Member of Parliament for Bura Constituency,
Nairobi.

Dear Hon. Nassir,

RE: BURA CONSTITUENCY CDF CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. So far, the NTA has published 46 Citizen Report Cards on the management of CDF in 46 constituencies in all eight provinces.

Under Phase 3 of NTAs national CDF monitoring programme an additional 30 constituencies have been selected, one of which is the constituency you represent, **Bura**. In honor of your esteemed office as the representative of Bura, the NTA wishes to notify you of the exercise and requests your support to make it a success. The support we require for instance may include up-to-date constituency project information and copies of supporting documentation such as project reallocation letters among others where necessary.

The NTA is committed to objective, evidence-based reporting on CDF performance to the public and seeks to improve the performance of CDF in Bura constituency. For any clarification, please call Mr. Martin Napisa on 0734 500 940 at the NTA Secretariat office to arrange a meeting to discuss this further.

We look forward to hearing from you soon.

Yours faithfully,

Kennedy Masime,
**National Secretary, NTA &
Executive Director, Centre for Governance and Development (CGD)**

c.c.
Ms. Agnes Odhiambo
Chief Executive Officer, CDF Board Secretariat
Harambee Plaza, 10th Floor
Nairobi

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website www.nta.or.ke

Annex 6



March 14, 2011.

The Chairman
CDFC,
Bura Constituency,
BURA

Dear Sir/Madam,

RE: BURA CDF CITIZEN REPORT CARD - APPRECIATION

NTA wish to thank you for finding time to review the report and sending us your comments.

The comments will indeed add value to the final report. The NTA is planning to print, launch and disseminate copies of the report both at the national and the constituency levels.

NTA is committed to objective and evidence-based reporting on CDF performance. Once again we reiterate our appreciation and look forward to solidifying this partnership.

Yours Faithfully,

Kizito Wangalwa,
National Coordinator,
National Taxpayers Association (NTA).

C.C. Hon. Abdi Nasir Nuh
Member of Parliament,
Bura Constituency
Nairobi

CC. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.

National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke

Annex 7

ATTN: Samuel Mutisya
CDF - Bura 046-62010



(56)

REPUBLIC OF KENYA CONSTITUENCIES DEVELOPMENT FUND

BOARD SECRETARIAT

Harambee Plaza

10th Floor

Junction of Haille Sellasie Avenue & Uhuru Highway

E mail: cdf@wananchi.com
NAIROBI

Visit Our Website
<http://www.cdf.go.ke>

P.O Box 46682-00100

Tel: 020-2230015/9, 2230027, 2230032

Cellition :0712464160 & 0734260114

Fax:020-2230029
NAIROBI

CDF BOARD/BURA/VOL.II/56

2ND DECEMBER 2008

The Secretary
Bura Constituency
Development Fund Committee
P.O. Box 18
BURA-TANA

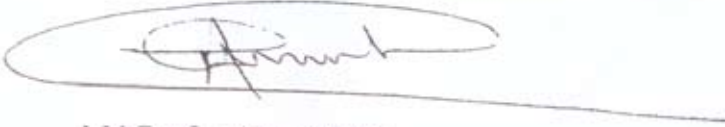
RE: REALLOCATION OF FUNDS

This is to inform you that your request to re-allocate Kshs. 5,400,000.00 as per your CDFC minutes Min. 06/15/11/2008 of 15th November 2008 was discussed at the CDF Board meeting of 28th November, 2008 and conditional approval granted as tabulated below;

| Project to be funded with re-allocated funds | Amount | Approval status | Remarks |
|--|--------------|--|--|
| Hosingo Primary school | 1,700,000.00 | Conditional Approval granted | CDFC to state the actual activities to be undertaken |
| Madogo Secondary School | 1,500,000.00 | Conditional Approval granted | CDFC to state the actual activities to be undertaken |
| Asako Primary School | 1,500,000.00 | Conditional Approval granted | CDFC to state the actual activities to be undertaken |
| Monitoring and Evaluation | 700,000.00 | Declined <i>& Allocated to Mwinani Constituency</i> | CDFC are advised to utilize the current financial |

REF: 040-62010
CDF - Bura

You are expected to provide the required details before your DDO and DA can be authorized to effect the re-allocation and enable you incur the expenditure.



LUCAS AHAMBO

For: Ag. CHIEF EXECUTIVE/SECRETARY

Copy to:

Regional Auditor – Coast Region
Fund Account Manager – Bura Constituency
District Development Officer – Tana River District
~~District Accountant – Tana River District~~

Annex 8

Min 04/15/11/08 Tumaini Polytechnic

Tumaini is a polytechnic within Bura Constituency offering some courses in tailoring and mechanics and lately a course in driving was introduced. As an issue discussed earlier, further consultation with the relevant departments and the area MP was necessary before the bursaries would be processed. After such consultation, it was therefore decided that Ksh 300,300 earmarked for the polytechnic bursary fund be released to the 91 bursary applicants. Meanwhile efforts to procure a polytechnic's driving course vehicle are at an advanced stage.

Min 05/15/11/08 Tune Primary School

This is one of the projects tendered of the end of 2007 but did not start due to wrangles between the local community and the contractor. However, the differences have been ironed out and the contractor has embarked on the work of two classrooms worthy Kshs 900,000. The CDFC members approved 2/3 payment which is Ksh 600,000 for the contractor. He has been asked to hurry up the project as it is behind schedule to help the intended beneficiaries in time. Part payment II will be paid later on depending on the work done.

Min 06/15/11/08 Projects Re-allocation

The day was long with tough business to transact, but the members were determined to achieve the target set in the agenda of the day. One of the main agenda of the was re-allocation of projects. There were some projects allocated funds in the financial year 07/08 which members felt should be Re-allocated to more relevant projects in the constituency. The projects to be re-allocated include:

- Wolestokocha primary school of Ksh 1,000,000
- Hosingo sub-chiefs office of Kshs 700,000
- Other individual groups' water pump machines and farm improvement projects worthy Ksh 3,700,000

The re-allocations will go to projects as per the attached schedule; i.e. fourth and fifth schedule.

- Some of the reasons given for re-allocation of the water pump projects are:
 - Most of previously bought water pumps were never used or under utilized
 - There are many agencies providing water pumps in the region
 - The water pumps benefit individual groups and not a large community
- As for Wolestokocha primary, the inhabitants of the initial location migrated due to tribal clashes, hence the project had to be moved to the nearby Hosingo primary.
- As for Hosingo sub-chiefs office, members felt it is not a priority project because the chiefs office had been put up.

See the
relevant
copy of the
minutes
of the
Committee