

Citizen's Local Authority Transfer Fund Report Card for Eldoret East, South and North Constituencies, Uasin Gishu District



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January, 2009

This publication was made possible through support provided by the Department for International Development (DfID), Canadian International Development Agency (CIDA), Swedish International Development Cooperation Agency (SIDA) and German Technical Cooperation (GTZ).

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1.0 Introduction

- This Citizen Report Card (CRC) has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected officials, and civil society organisations on the management of devolved funds, and the provision of district services.
- The publication has been developed by the NTA Secretariat and Regional NTA staff.
- NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is committed to working with the Government of Kenya to improve service delivery at the district level and the management of devolved funds.
- The NTA assessed all CDF/LATF projects funded in the financial year (FY) 2006-07 in 23 constituencies and 8 municipalities in 8 districts¹ across all provinces.
- This report presents the findings from research in Eldoret East, South and North Constituencies, Uasin Gishu district.

2.0 Executive Summary

- A summary of the main findings from the NTA research in Eldoret East, South and North Constituencies are listed below.
- Project profiles and digital photographs of all LATF projects visited and assessed are listed in Annex 1.
- The key findings are as follows:

Eldoret East Constituency

Kshs. 1,030,000 of taxpayer's money has been wasted, due to badly built, complete and incomplete projects

10% of the total LATF funds awarded in FY 2006-07 were on badly implemented projects

Kshs. 1,370,000 of taxpayer's money is missing and unaccounted for

13% of the total LATF funds awarded in FY 2006-07 are missing and unaccounted for

Eldoret South Constituency

Kshs. 1,500,000 of taxpayer's money has been wasted, due to badly built, complete and incomplete projects

19% of the total LATF funds awarded in FY 2006-07 were on badly implemented projects

Kshs. 3,150,000 of taxpayer's money is missing and unaccounted for

40% of the total LATF funds awarded in FY 2006-07 are missing and unaccounted for

Eldoret North Constituency

Kshs. 1,852,000 of taxpayer's money has been wasted, due to badly built, complete and incomplete projects

10% of the total LATF funds awarded in FY 2006-07 were on badly implemented projects

Kshs. 3,763,000 of taxpayer's money is missing and unaccounted for

21% of the total LATF funds awarded in FY 2006-07 are missing and unaccounted for

¹ These are Uasin Gishu, Garissa, Mombasa, Nyeri, Uasin Gishu, Kisumu, Busia and Machakos districts.

3.0 Recommendations for His Worship the Mayor and the ward councillors

1. Complete all incomplete LATF projects as soon as possible
2. Trace and fully account for all missing funds.
3. Reduce by 100% badly built LATF projects in FY 08-09.
4. Make available all records of LATF projects, plus Bills of Quantities.

Table 1: Summary Findings from NTA Audit of LATF Projects in Eldoret East Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayer's	9	7,597,170	7,597,170	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	4	1,030,000	1,030,000	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	1	170,000	170,000	-
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayer's money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	2	1,370,000	-	1,370,000
F	Missing funds - funds awarded are higher than what the project location had actually spent	-	-	-	-
Total		16	10,167,170	8,797,170	1,370,000

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	1,030,000	10%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted for	1,370,000	13%

Table 2: Summary Findings from NTA Audit of LATF Projects in Eldoret South Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayer's	3	2,400,000	2,400,000	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	4	1,500,000	1,500,000	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	2	795,000	795,000	-
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayer's money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	3	3,150,000	-	3,150,000
F	Missing funds - funds awarded are higher than what the project location had actually spent	-	-	-	-
Total		12	7,845,000	4,695,000	3,150,000

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	1,500,000	19%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted for	3,150,000	40%

Table 3: Summary Findings from NTA Audit of LATF Projects in Eldoret North Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, complete projects - good quality construction, good value for money for taxpayer's	11	10,160,457	10,160,457	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	6	1,852,000	1,852,000	-
C	Well built, incomplete projects - project not yet complete, being built in phases, so far well built	4	1,975,000	1,975,000	-
D	Abandoned Projects - projects are incomplete and not funded in the last year, taxpayer's money is wasted	-	-	-	-
E	Ghost projects - officially allocated funds, but project does not physically exist	7	3,763,000	-	3,763,000
F	Missing funds - funds awarded are higher than what the project location had actually spent	-	-	-	-
Total		28	17,750,457	13,987,457	3,763,000

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	1,852,000	10%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted for	3,763,000	21%

4.0 Challenges in undertaking this work

4.1 Inadequate/ lack of access to information from government offices

- In some instances, custodians of information were blatantly uncooperative, especially in cases where project implementation was suspicious. While in other cases, relevant information was hidden by the fund managers and the users for fear of victimisation and other unexplained reasons.

4.2 Threats from those managing devolved funds

- These threats raise concerns on security of the field officers whose lives are put at risk.

4.3 Joint funding and multiple financing of projects

- In some instances, projects received funding from non state actors, in addition to funds awarded by CDF/LATF. This made categorization of such projects difficult.

5.0 NTA Research Methodology

The research methodology involved the following stages and methods.

5.1 Secondary Data Collection and Analysis

NTA Research Officers held a series of meetings with district and constituency officials to collect information on CDF/LATF projects funded in FY 2006-07.

5.2 Project Site Visit and Rapid Assessment, and User Interviews

NTA Research Officers visited all CDF/LATF projects funded in FY 2006-07. At each project site they:

- (i) took digital photographs of the project;
- (ii) interviewed project users living around the project, using a structured CDF/LATF Project Users Questionnaire (see Annex 3); and,
- (iii) undertook a rapid assessment of the project using a structured questionnaire called CDF/LATF Project Rapid Assessment Form (see Annex 2)².

5.3 Desk-based Project Classification

Upon returning from the field, NTA Research Officers analysed the data collected and then classified all projects into one of the six categories below:

Category A Projects – Well built, complete projects

- This category is for CDF/LATF projects which scored above 15 marks out of 30 on the Project Rapid Assessment Form (Annex 2)³, and were found to be well built, with good value for money (i.e the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly built, complete and incomplete projects

- This category is for CDF/LATF projects which scored less than 15 marks out of 30 on the Project Rapid Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually received.

²The data listed in this form was based on the findings from interviews with project users

³The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status -- on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

Category C Projects – Well built, incomplete projects

- This category is for CDF/LATF projects which scored above 15 marks out of 30 on the Project Rapid Assessment Form, and were well built but incomplete, i.e money was used to build something useful and of good quality, but the infrastructure was incomplete

Category D Projects - Abandoned Projects

- This category is for CDF/LATF projects which are incomplete and not funded in the last financial year, thus taxpayer's money wasted.

Category E Projects – Ghost projects

- This category is for CDF/LATF projects which had been officially allocated funds but the project did not physically exist, i.e it was a ghost project.

Category F Projects – Missing funds

- This category is for CDF/LATF projects where the funds awarded was higher than what the project received and spent, Eg. a school was officially awarded Kshs. 600,000 for classrooms and it only received and spent Kshs. 200,000.

5.4 Desk-based Independent Technical Assessment and Strategic Visits

At this stage the NTA Research Officers contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; (iii) scoring projects out of 30 marks⁴ and, (iv) classification of all projects into one of the six categories above (See Annex 4 for the Technical Assessment form).



5.5 Desk-based Analysis and Final Project Classification



Following the independent technical assessment, the NTA Research Officer met with the contracted engineer to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.



⁴ Projects were scored out of 30 marks covering: (i) quality of materials used: (ii) project completion status - on time/within budget?; (iii) project cost - does the project represent value for money?



Annex 1


Project profiles and digital photographs for all
LATF projects visited and assessed


Project Number	LATF/NO. 299	
Constituency	Eldoret East	
Project Name	Moi Girls Eldoret	
Project Activity	Dormitory Renovation	
Location/Ward	Kapsoya	
Councillors Name	Fransis Muya	
Project Status	Complete	
Total Funds Awarded to Date	2,700,000	
Total Funds Spent to Date	2,700,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	88%	
Project Classification	A	
Comments	The community participated in the project selection	



Project Number	LATF/No.229	
Constituency	Eldoret East	
Project Name	Kalyet secondary	
Project Activity	Classroom completion	
Location/Ward	Moiben	
Councillors Name	Samson Cheruiyot	
Project Status	Complete	
Total Funds Awarded to Date	1.6m	
Total Funds Spent to Date	1.6m	
Total Unaccounted Funds	-	
Technical Performance Score	91 %	
Project Classification	A	
Comments	Community took part in the project and are happy with it.	



Project Number	LATF/NO. 231	
Constituency	Eldoret East	
Project Name	Biwott Ng'elal Tarit Secondary	
Project Activity	Lab Equipment	
Location/Ward	Kaptagat	
Councillors Name	Paul Kering	
Project Status	Complete	
Total Funds Awarded to Date	577,170	
Total Funds Spent to Date	577,170	
Total Unaccounted Funds	-	
Technical Performance Score	69 %	
Project Classification	A	
Comments	The community participated in the project selection and they are satisfied.	


Project Number	LATF/210	
Constituency	Eldoret East	
Project Name	Kimumu health centre	
Project Activity	construction	
Location/Ward	Chepkoiel	
Councillors Name	Francis Muya	
Project Status	Complete	
Total Funds Awarded to Date	1.3m	
Total Funds Spent to Date	1.3m	
Total Unaccounted Funds	-	
Technical Performance Score	76 %	
Project Classification	A	
Comments	Community are satisfied with project though not in use	



Project Number	LATF/217	
Constituency	Eldoret East	
Project Name	Plateau Secondary	
Project Activity	Administration Construction	
Location/Ward	Sergoit	
Councillors Name	Peter Kemei	
Project Status	Complete	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	-	
Technical Performance Score	78 %	
Project Classification	A	
Comments	The community took part in the project selection and they are satisfied.	



Project Number	LATF/NO.351	
Constituency	Eldoret East	
Project Name	Ngoisa Secondary	
Project Activity	Admin. Construction	
Location/Ward	Moiben	
Councillors Name	Samson Rotich	
Project Status	Complete	
Total Funds Awarded to Date	250,000	
Total Funds Spent to Date	250,000	
Total Unaccounted Funds	-	
Technical Performance Score	47 %	
Project Classification	A	
Comments	Community took part in the project and are happy with its implementation.	


Project Number	LATF/NO. 233	
Constituency	Eldoret East	
Project Name	Illula Primary	
Project Activity	Classroom renovation	
Location/Ward	Kaptagat	
Councillors Name	Paul Kering	
Project Status	Complete	
Total Funds Awarded to Date	420,000	
Total Funds Spent to Date	420,000	
Total Unaccounted Funds	-	
Technical Performance Score	46 %	
Project Classification	A	
Comments	Community are dissatisfied with project implementation & execution.	



Project Number	LATF/NO.351	
Constituency	Eldoret East	
Project Name	Kriswa Primary	
Project Activity	Admin. Construction	
Location/Ward	Sergoit	
Councillors Name	Peter Kemei	
Project Status	Complete	
Total Funds Awarded to Date	150,000	
Total Funds Spent to Date	150,000	
Total Unaccounted Funds	-	
Technical Performance Score	47 %	
Project Classification	A	
Comments	Community took part in the project and are happy with its implementation.	



Project Number	LATF/NO. 220	
Constituency	Eldoret East	
Project Name	Cheplaskei Primary	
Project Activity	Classroom Construction	
Location/Ward	Karuna	
Councillors Name	Julius Koech	
Project Status	Complete and in use	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	43 %	
Project Classification	A	
Comments	The community took part in the project selection and they are satisfied.	


Project Number	LATF/NO. 503	
Constituency	Eldoret East	
Project Name	Kimumu Secondary	
Project Activity	Classroom Construction	
Location/Ward	Chepkoiel	
Councillors Name	Francis Muya	
Project Status	Incomplete	
Total Funds Awarded to Date	200,000	
Total Funds Spent to Date	200,000	
Total Unaccounted Funds	-	
Technical Performance Score	56 %	
Project Classification	B	
Comments	Community are dissatisfied with project in terms of the total cost.	


Project Number	LATF/NO. 270	
Constituency	Eldoret East	
Project Name	Naiberi Primary	
Project Activity	Classroom costr.	
Location/Ward	Kaptagat	
Councillors Name	Paul Kering	
Project Status	Incomplete	
Total Funds Awarded to Date	150,000	
Total Funds Spent to Date	150,000	
Total Unaccounted Funds	-	
Technical Performance Score	45%	
Project Classification	B	
Comments		



Project Number	LATF/NO. 227	
Constituency	Eldoret East	
Project Name	Simatwet Secondary	
Project Activity	Classroom constr.	
Location/Ward	Sergoit	
Councillors Name	Peter Kemei	
Project Status	Complete	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	-	
Technical Performance Score	47 %	
Project Classification	B	
Comments	Complete & not in use, community took part & are dissatisfied with the project.	



Project Number	LATF/NO. 214	
Constituency	Eldoret East	
Project Name	Sosiot Primary	
Project Activity	Classroom Construction	
Location/Ward	Sergoit	
Councillors Name	Peter Kemei	
Project Status	Incomplete	
Total Funds Awarded to Date	170,000	
Total Funds Spent to Date	170,000	
Total Unaccounted Funds	-	
Technical Performance Score	59 %	
Project Classification	C	
Comments	Community took part and are satisfied with project.	



Project Number	LATF/NO. 221	
Constituency	Eldoret East	
Project Name	Kimoning Secondary	
Project Activity	Computer Lab Construction	
Location/Ward	Moiben	
Councillors Name	Samson Rotich	
Project Status	Incomplete	
Total Funds Awarded to Date	380,000	
Total Funds Spent to Date	380,000	
Total Unaccounted Funds	-	
Technical Performance Score	54 %	
Project Classification	C	
Comments	Community did not participated and they are not satisfied.	



Project Number	LATF/NO.1014	 <p>Missing Project</p>
Constituency	Eldoret East	
Project Name	Chepkoile Water Project	
Project Activity	Piping & Construction	
Location/Ward	Chepkoilel	
Councillors Name	Francis Muya	
Project Status	Missing	
Total Funds Awarded to Date	270,000	
Total Funds Spent to Date	-	
Total Unaccounted Funds	270,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very much dissatisfied with whole project implementation.	



Project Number	LATF/NO. 689	 <p>Missing Project</p>
Constituency	Eldoret East	
Project Name	Kaplolo Market	
Project Activity	Fencing & Construction	
Location/Ward	Kaplolo	
Councillors Name	Tembelio	
Project Status	Missing	
Total Funds Awarded to Date	1,100,000	
Total Funds Spent to Date	-	
Total Unaccounted Funds	1,100,000	
Technical Performance Score	6 %	
Project Classification	E	
Comments	Community did not participated and they are dissatisfied with whole project.	



Project Number	LATF/NO. 476	
Constituency	Eldoret South	
Project Name	Racecourse Primary	
Project Activity	Classroom Construction	
Location/Ward	Pioneer	
Councillors Name	Christopher Sumbaei	
Project Status	Complete	
Total Funds Awarded to Date	1,800,000	
Total Funds Spent to Date	1,800,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	85 %	
Project Classification	A	
Comments	The community participated and they are satisfied	


Project Number	LATF/NO. 194	
Constituency	Eldoret South	
Project Name	Nandi Gaa Primary	
Project Activity	Classroom Construction	
Location/Ward	Ngeria	
Councillors Name	James Mibey	
Project Status	Complete	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	Nil	
Technical Performance Score	66 %	
Project Classification	A	
Comments	The community participated and they are satisfied	



Project Number	LATF/NO. 466	
Constituency	Eldoret South	
Project Name	Mugondo primary	
Project Activity	Classroom Construction	
Location/Ward	Cheptiret	
Councillors Name	Josphine Tarus	
Project Status	Complete	
Total Funds Awarded to Date	300,000	
Total Funds Spent to Date	300,000	
Total Unaccounted Funds	-	
Technical Performance Score	55 %	
Project Classification	A	
Comments	Community are satisfied with project implementation & execution.	



Project Number	LATF/No.634	
Constituency	Eldoret South	
Project Name	Kerita secondary	
Project Activity	D/Hall construction	
Location/Ward	Kapkoii	
Councillors Name	Nominated Councilor	
Project Status	Incomplete	
Total Funds Awarded to Date	600,000	
Total Funds Spent to Date	600,000	
Total Unaccounted Funds	-	
Technical Performance Score	65 %	
Project Classification	B	
Comments	Community took part and are satisfied with project though not complete	


Project Number	LATF/NO.366	
Constituency	Eldoret South	
Project Name	St. Josephs Primary	
Project Activity	Lightning arrestor	
Location/Ward	Kapsaret	
Councillors Name	David Sato	
Project Status	Incomplete	
Total Funds Awarded to date	450,000	
Total Funds Spent to date	450,000	
Total Unaccounted Funds	-	
Technical Performance Score	46 %	
Project Classification	B	
Comments	Community took part and are satisfied with project implementation.	


Project Number	LATF/NO. 1287	
Constituency	Eldoret South	
Project Name	Megun Bridge	
Project Activity	Construction	
Location/Ward	Megun	
Councillors Name	Julius Sang	
Project Status	Incomplete	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	-	
Technical Performance Score	11 %	
Project Classification	B	
Comments	Community are dissatisfied with whole project development & implementation.	


Project Number	CDF/NO. 220	
Constituency	Eldoret South	
Project Name	Cheplaskei primary	
Project Activity	Classroom Construction	
Location/Ward	Kipchamo	
Councillors Name	Elizabeth Sang	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	300,000	
Total Unaccounted Funds	-	
Technical Performance Score	50%	
Project Classification	B	
Comments	Community are dissatisfied with project implementation.	



Project Number	LATF/NO.474	
Constituency	Eldoret South	
Project Name	Ketiplong primary	
Project Activity	Admin. Construction	
Location/Ward	Kesses	
Councillors Name	Julius Sang	
Project Status	Incomplete	
Total Funds Awarded to date	295,000	
Total Funds Spent to date	295,000	
Total Unaccounted Funds	-	
Technical Performance Score	55 %	
Project Classification	C	
Comments	Community are satisfied with project and wants more funds for completion.	



Project Number	LATF/No.187	
Constituency	Eldoret South	
Project Name	Mugondo polytechnic	
Project Activity	Classroom Construction	
Location/Ward	Chepterit	
Councillors Name	Josephine Tarus	
Project Status	Incomplete	
Total Funds Awarded to date	500,000	
Total Funds Spent to date	500,000	
Total Unaccounted Funds	-	
Technical Performance Score	61 %	
Project Classification	C	
Comments	Community are satisfied with project implementation.	



Project Number	LATF/NO. 1320	
Constituency	Eldoret South	
Project Name	Cheptiret Market	
Project Activity	Construction	
Location/Ward	Cheptiret	
Councillors Name	Josephine Tarus	
Project Status	Missing	
Total Funds Awarded to date	1,350,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	1,350,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation.	


Project Number	LATF/NO. 1125	
Constituency	Eldoret South	
Project Name	Langas Market	
Project Activity	Completion	
Location/Ward	Pioneer	
Councillors Name	Christopher Sumbaei	
Project Status	Missing	
Total Funds Awarded to date	1,200,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	1,200,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation	



Project Number	LATF/NO.1133	 <p>Missing Project</p>
Constituency	Eldoret South	
Project Name	Outspan Market	
Project Activity	Land purchase & Construction	
Location/Ward	Kipchamo	
Councillors Name	Elizabeth Sang	
Project Status	Missing	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	600,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation	



Project Number	LATF/NO. 496	
Constituency	Eldoret North	
Project Name	Saniak Bridge	
Project Activity	Bridge Construction	
Location/Ward	Kiplombe	
Councillors Name	Nahashon Limo	
Project Status	Complete	
Total Funds Awarded to date	140,000	
Total Funds Spent to date	140,000	
Total Unaccounted Funds	-	
Technical Performance Score		
Project Classification	A	
Comments	The community took part in the project selection and they are satisfied.	



Project Number	LATF/NO. 578	
Constituency	Eldoret North	
Project Name	Soy Health Centre	
Project Activity	Health Centre Construction	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Complete	
Total Funds Awarded to date	150,000	
Total Funds Spent to date	150,000	
Total Unaccounted Funds	-	
Technical Performance Score	80%	
Project Classification	A	
Comments	The community took part in the project selection and they are satisfied	



Project Number	LATF/488	
Constituency	Eldoret North	
Project Name	Turbo Bus park	
Project Activity	Construction	
Location/Ward	Kaptebee	
Councillors Name	Paul Karonei	
Project Status	Complete	
Total Funds Awarded to date	7,200,224	
Total Funds Spent to date	7,200,224	
Total Unaccounted Funds	-	
Technical Performance Score	67 %	
Project Classification	A	
Comments	Complete but the amount spent was in excess.	


Project Number	LATF/NO.602	
Constituency	Eldoret North	
Project Name	Kamagut secondary	
Project Activity	Dormitory Construction	
Location/Ward	Kamagut	
Councillors Name	Samwel Kogo	
Project Status	Complete	
Total Funds Awarded to date	963,112	
Total Funds Spent to date	963,112	
Total Unaccounted Funds	-	
Technical Performance Score	90 %	
Project Classification	A	
Comments	Community took part in the project and happy with its implementation.	


Project Number	LATF/NO. 494	
Constituency	Eldoret North	
Project Name	Leseru secondary	
Project Activity	Lab equipments	
Location/Ward	Kamagut	
Councillors Name	Samwel Kogo	
Project Status	Complete	
Total Funds Awarded to date	169,937.50	
Total Funds Spent to date	169,937.50	
Total Unaccounted Funds	-	
Technical Performance Score	56%	
Project Classification	A	
Comments	Community took part and are satisfied with project implementation.	



Project Number	LATIF/NO. 498	
Constituency	Eldoret North	
Project Name	Paul Boit Secondary	
Project Activity	Lab equipments	
Location/Ward	Kamagut	
Councillors Name	Samwel Kogo	
Project Status	Complete	
Total Funds Awarded to date	202,183	
Total Funds Spent to date	202,183	
Total Unaccounted Funds	-	
Technical Performance Score	%	
Project Classification	A	
Comments	The community are satisfied with what has been done	


Project Number	LATF/509	
Constituency	Eldoret North	
Project Name	West foot bridge	
Project Activity	construction	
Location/Ward	Kibulgeny	
Councillors Name	Paul Karonei	
Project Status	Complete	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	600,000	
Total Unaccounted Funds	-	
Technical Performance Score	38 %	
Project Classification	A	
Comments	Complete & in use but the money used was in excess.	


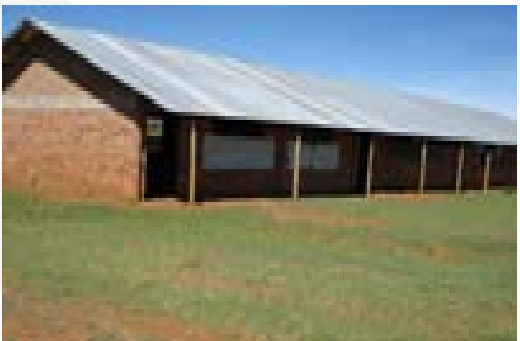
Project Number	LATF/NO. 636	
Constituency	Eldoret North	
Project Name	Kandie special unit	
Project Activity	Classrooms	
Location/Ward	Kapyemit	
Councillors Name	William Rono	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	-	
Technical Performance Score	70 %	
Project Classification	A	
Comments	The community took part in the project selection and they are satisfied	



Project Number	LATF/NO. 543	
Constituency	Eldoret North	
Project Name	Merewet dispensary	
Project Activity	construction	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Complete	
Total Funds Awarded to date	160,000	
Total Funds Spent to date	160,000	
Total Unaccounted Funds	-	
Technical Performance Score	63 %	
Project Classification	A	
Comments	Community took part and are very much satisfied with project implementation.	


Project Number	LATF/NO. 596	
Constituency	Eldoret North	
Project Name	Sinoin Dispensary	
Project Activity	Dispensary Construction	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Complete	
Total Funds Awarded to date	175,000	
Total Funds Spent to date	175,000	
Total Unaccounted Funds	-	
Technical Performance Score	66 %	
Project Classification	A	
Comments	The community participated in the project selection and the are satisfied	


Project Number	LATF/NO.611	
Constituency	Eldoret North	
Project Name	Kipsangui Girls Secondary	
Project Activity	LaB Construction	
Location/Ward	Megun	
Councillors Name	Julius Sang	
Project Status	Complete	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	200,000	
Total Unaccounted Funds	-	
Technical Performance Score	66 %	
Project Classification	A	
Comments	Community took part and are very much satisfied with the project execution.	


Project Number	LATF/1244	
Constituency	Eldoret North	
Project Name	Tiret Primary	
Project Activity	Classroom Construction	
Location/Ward	Kaptebee	
Councillors Name	Paul Karonei	
Project Status	Incomplete	
Total Funds Awarded to date	677,000	
Total Funds Spent to date	677,000	
Total Unaccounted Funds	-	
Technical Performance Score	56 %	
Project Classification	B	
Comments	The community are part of the project but they are dissatisfied.	



Project Number	LATF/NO. 295	
Constituency	Eldoret North	
Project Name	Lelboinet Secondary	
Project Activity	Classroom Construction	
Location/Ward	Kiplombe	
Councillors Name	Nahashon Limo	
Project Status	Incomplete	
Total Funds Awarded to date	300,000	
Total Funds Spent to date	300,000	
Total Unaccounted Funds	-	
Technical Performance Score	14 %	
Project Classification	B	
Comments		



Project Number	LATF/644	
Constituency	Eldoret North	
Project Name	Kamkunji primary	
Project Activity	Classroom constr.	
Location/Ward	Kibulgeny	
Councillors Name	Paul Karonei	
Project Status	Incomplete	
Total Funds Awarded to date	450,000	
Total Funds Spent to date	450,000	
Total Unaccounted Funds	-	
Technical Performance Score	12 %	
Project Classification	B	
Comments	The community somehow participated in the project selection.	



Project Number	LATF/NO. 999	
Constituency	Eldoret North	
Project Name	Kipsombe/Ziwa Bridge	
Project Activity	Bridge construction	
Location/Ward	Ziwa	
Councillors Name	Rodah Lagat	
Project Status	Incomplete	
Total Funds Awarded to date	225,000	
Total Funds Spent to date	225,000	
Total Unaccounted Funds	-	
Technical Performance Score	35 %	
Project Classification	B	
Comments	Community are very much dissatisfied with project implementation.	


Project Number	LATF/NO. 490	
Constituency	Eldoret North	
Project Name	St. Patricks Primary	
Project Activity	Classroom Construction	
Location/Ward	Kibulgeny	
Councillors Name	Paul Karonei	
Project Status	Incomplete	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	-	
Technical Performance Score	37 %	
Project Classification	B	
Comments	The community are not satisfied with the project status	


Project Number	LATF/NO. 239	
Constituency	Eldoret North	
Project Name	Soy Kamoiywo Bridge	
Project Activity	Construction & piping	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Incomplete	
Total Funds Awarded to date	100,000	
Total Funds Spent to date	100,000	
Total Unaccounted Funds	-	
Technical Performance Score	30 %	
Project Classification	B	
Comments	The community are unhappy with the project	


Project Number	LATF/NO. 523	
Constituency	Eldoret North	
Project Name	Kaaboi Primary	
Project Activity	Classroom Construction	
Location/Ward	Kiplombe	
Councillors Name	Nahashon Limo	
Project Status	Incomplete	
Total Funds Awarded to date	250,000	
Total Funds Spent to date	250,000	
Total Unaccounted Funds	-	
Technical Performance Score	62 %	
Project Classification	C	
Comments	The community took part in the project selection and they are satisfied.	


Project Number	LATF/NO. 681	
Constituency	Eldoret North	
Project Name	Millimani primary	
Project Activity	Classroom Construction	
Location/Ward	Koisagat	
Councillors Name	Joseph Korir	
Project Status	Incomplete	
Total Funds Awarded to date	475,000	
Total Funds Spent to date	475,000	
Total Unaccounted Funds	-	
Technical Performance Score	62 %	
Project Classification	C	
Comments	The community took part in the project selection and they are satisfied.	


Project Number	LATF/620	
Constituency	Eldoret North	
Project Name	Moses Tanui Primary	
Project Activity	Classroom Construction	
Location/Ward	Kamkunji	
Councillors Name	Isaac Maiyo	
Project Status	Incomplete	
Total Funds Awarded to date	350,000	
Total Funds Spent to date	350,000	
Total Unaccounted Funds	-	
Technical Performance Score	60 %	
Project Classification	C	
Comments	The community participated in the project selection and they are satisfied	


Project Number	LATF/1244	
Constituency	Eldoret North	
Project Name	Cheplelaibe Secondary	
Project Activity	Classroom Construction	
Location/Ward	Kipsomba	
Councillors Name	Joseph Koech	
Project Status	Incomplete	
Total Funds Awarded to date	900,000	
Total Funds Spent to date	900,000	
Total Unaccounted Funds	-	
Technical Performance Score	56 %	
Project Classification	C	
Comments	The community are part of the project and they are satisfied.	


Project Number	LATF/NO. 1502	
Constituency	Eldoret North	
Project Name	Tiret Primary	
Project Activity	Classroom construction	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Abandoned	
Total Funds Awarded to date	980,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	980,000	
Technical Performance Score	30%	
Project Classification	E	
Comments	The community are dissatisfied with the project status	



Project Number	LATF/NO. 579	<p style="text-align: center;">  Missing Project </p>
Constituency	Eldoret North	
Project Name	Kibulgeny Police Extension	
Project Activity	Construction	
Location/Ward	Kibulgeny	
Councillors Name	Paul Karonei	
Project Status	Missing	
Total Funds Awarded to date	1,000,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	1,000,000	
Technical Performance Score	6 %	
Project Classification	E	
Comments	Community did not participated and they are dissatisfied with whole project.	

Project Number	LATF/NO. 1102	
Constituency	Eldoret North	
Project Name	Soy Sale Yard	
Project Activity	Land purchase	
Location/Ward	Soy	
Councillors Name	Benjamin Kemei	
Project Status	Missing	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	600,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation	

Project Number	LATF/NO. 589	
Constituency	Eldoret North	
Project Name	Turbo Cementry	
Project Activity	Land purchase & fencing	
Location/Ward	Ngenyilel	
Councillors Name	Rajab Magut	
Project Status	Missing	
Total Funds Awarded to date	600,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	600,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very much dissatisfied with project implementation.	

Project Number	LATF/NO. 763	 Missing Project
Constituency	Eldoret North	
Project Name	Kibagenge-Segero Health centre	
Project Activity	Construction	
Location/Ward	Segero	
Councillors Name	Paul Karonei	
Project Status	Missing	
Total Funds Awarded to date	270,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	270,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation	

Project Number	LATF/NO. 512	 Missing Project
Constituency	Eldoret North	
Project Name	Ziwa-Sirikwa Water project	
Project Activity	Construction & piping	
Location/Ward	Ziwa	
Councillors Name	Rodah Lagat	
Project Status	Missing	
Total Funds Awarded to date	113,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	113,000	
Technical Performance Score	6%	
Project Classification	E	
Comments	Community are very dissatisfied with project implementation	

Project Number	LATF/NO. 1129	 <p style="text-align: center;">  Missing Project </p>
Constituency	Eldoret North	
Project Name	Mwanzo Market	
Project Activity	Fencing	
Location/Ward	Kibulgeny	
Councillors Name	Paul Karonei	
Project Status	Missing	
Total Funds Awarded to date	200,000	
Total Funds Spent to date	-	
Total Unaccounted Funds	200,000	
Technical Performance Score	6 %	
Project Classification	E	
Comments	Community did not participated and they are dissatisfied with whole project.	

Annex 2
CDF/LATF Project Rapid Assessment Form

Recommendation (mark one box)	Stage 1 = OK	Stage 2 = Further Investigation		Report No. <input style="width: 80%;" type="text"/>

Constituency Name		Location/Ward	
Project Name		Project Number	
Project Activity		Rural/Urban	

Project Status	Complete		Incomplete/stalled		Incomplete		Does not exist	
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Amount Awarded	FY 2007/08	FY 2006/07	FY 2006/05	FY 2005/04
Kshs.				

Total CDF Funds Spent to date (April 2008) Kshs.	
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Total Other Funds Spent to date (April 2008) Kshs. (NGOs, CBOs, FBOs, Private Sector, etC)	
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Total Funds Spent to date (April 2008) Kshs.	
--	--

CDF Project Manager Name		Contact Nos	
Project Contractor Name		Contact Nos	
Other Contact Person		Contact Nos	

Field Visit Assessment Information

Name or general position of people met at project site	
1.	3.
2.	4.

Project Score	Out of 10	Comments
Community participation in selection/community/users satisfaction		
Project completion status -- on time/within budget?		
Visual assessment of overall quality of construction and finish		
Total Project Rapid Score (out of 30)		

Note: A mark of 10 is excellent, while a mark of 1 is very bad

Signature of RO:		Time and Date:	
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Annex 3

CDF/LATF Project Users Questionnaire

Quest. No.:

Name of DMO

Instructions for DMO

- Explain who you are, and the purpose of your visit. Clearly state that the interview is anonymous.
- Ask the person if they know about the concerned project before starting the interview, if they have no knowledge then do not interview them.
- If the person agrees to be interviewed, ask how long they have been resident in the community. If it is less than six months do not undertake the interview. Do not interview people directly or officially involved in managing the project as they will have a bias.
- DMOs must interview a mix of women and men at all project locations.
- The minimum requirement is 4 user interviews/project.
- In questions with written answers be very clear and concise

1. Name of District		2. Constituency Name	
3. Name of Project		4. Location Name	
5. Gender of person interviewed (circle one answer number)		1. Female	2. Male
6. Age of person interviewed		_____ years	
7. Occupation (circle one answer number)	1. Farmer 2. Business Owner 3. Labourer /Housekeeper	4. Private Sector Employee 5. Government employee 6. Other (explain) _____	
8. DMO -- Why have you selected this person? (list relationship to project)	1. Resident lives near project 2. Resident from community uses the project 3. Other (explain) _____		
9. Do you know who funded the project?		1. Yes 2. No	
10. If yes, can you say who?	1. CDF 2. LATF 3. MP	4. Community 5. Donors/NGOs 6. Government	7. Councillor 8. Private company 9. Do not know 10. Other (explain) _____
11. Is the project complete and in use, or incomplete and in use?	1. Project is completed and in use 2. Project is completed and not in use 3. Project is incomplete and in use 4. Project is incomplete and not in use 5. Project is "missing", does not exist		
12. Please explain your answer? (If the person choose option 2, 3, 4, or 5)			
13. Did you or people you know in the community participate in project selection?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
14. If yes, please explain how you know this?	1. I attended the meeting 2. I know people who attended and they told me 3. Other (explain) _____		
15. If yes, do you know approximately how many people attended the meeting to select the project?	1. _____ people (write the number) 2. Do not know		
16. If yes to Q10, (community participated in project selection), Was this project selected as a priority for this community?	1. Yes 2. No 3. Do not know		

17. If no to Q10, do you know who selected the project?	1. MP 2. Councillor	3. Chief/Govt. official 4. Do not know	5. Other _____
18. Did you or people you know in the community participate in project implementation?	1. Yes, community participated 2. No, community did not participate 3. Do not know		
19. If yes, how?	1. They contributed labour/security/supervision/goods/materials/land etC 2. They gave money 3. Other (explain) _____		
20. Was there a Project Management Committee formed for this project?	1. Yes	2. No	3. Do not know
21. If yes, who selected this Committee?	1. MP selected 2. Community selected 3. MP and community	4. Councillor selected 5. Govt. selected	6. Do not know 7. Other (explain) _____
22. What is your satisfaction in terms of quality of the facility and value for money spent on this project?	1. Very satisfied 2. Satisfied	3. Dissatisfied 4. Very dissatisfied	
23. If Dissatisfied or Very dissatisfied, explain why?			
24. Was this project transparently managed?	1. Yes 2. No	3. Do not know	
25. If no, explain why not?			
26. How would you rate the project in terms of impact on beneficiaries?	1. High impact – many people in community benefited 2. Medium impact – some people in community benefited 3. Low impact – none/few people in community benefited		
27. What are the three most important future projects for this community?	1. _____		
	2. _____		
	3. _____		
28. Can you suggest ways to improve implementation of CDF/LATF projects?	1. _____		
	2. _____		
	3. _____		
29. DMO Verification -- What is the actual completion status of the project based on observation? (visit the project and then complete this question)	1. Project is completed and in use		
	2. Project is completed and not in use		
	3. Project is incomplete and in use		
	4. Project is incomplete and not in use		
	5. Project is “missing”, does not exist		

Name of interviewer	Signature of interviewer	Date and time of interview

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%	Project No.	
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Project Type (LATF/CDF)		Project No.	
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Project Name		Constituency Name	
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District Name		Location / Ward Name	
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)	%	What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time: