

Citizen's Constituency Development
Fund Report Card
for
Funyula Constituency,
Busia County



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January, 2011

1.0 Introduction

- This Citizen's Report Card has been researched and published by the National Taxpayers Association (NTA) to sensitize citizens, elected representatives, government officials and civil society organizations on the management of the Constituency Development Fund (CDF).
- The NTA is a national, independent, non-partisan organization focused on improving the delivery of services and the management of devolved funds for the benefit of all Kenyans.
- The NTA is supervised by a Governing Council of prominent civil society and private sector leaders. The day to day operations of the NTA are managed by the NTA Secretariat based in Nairobi and eight Regional NTA offices located at the provincial headquarters. The NTA is establishing Constituency Monitoring Committees of volunteers at the constituency level across Kenya.
- The NTA has researched and published Citizen's Report Cards in 82 constituencies and 15 Local Authority Transfer Fund (LATF) Reports from all provinces in Kenya. The NTA will cover all 210 constituencies by December 2011.
- This Citizen's Report Card presents findings from research in Funyula Constituency. The report covers two government Financial Year 2006/2007 and 2008/09.
- The monitoring exercise was conducted between January and October 2010.
- For 2006/07, the assessment was to determine the status of the projects that were assessed in the Phase I Citizens Report Card and implementation of the recommendations made to the CDFC and the MP.
- For 2008/09, the assessment was to establish if there was any change in the manner in which the CDFC managed the CDF kitty based on 2006/07 assessment.

2.0 Executive Summary

- A summary of total funds allocated to Funyula Constituency is listed in Table 1 below. A total of **Kshs. 151,373,627** has been allocated to the constituency since 2003/04.
- The main findings from NTAs research in Funyula Constituency are listed in Table 2 and Table 3 below.
- Project profiles and digital photographs of all CDF projects visited and assessed are listed in Annex 1 and Annex 2.
- Correspondence with the area Member of Parliament on the Constituency Citizen Report Card are listed in Annex 5 and Annex 6.

Table 1: CDF Allocations to Funyula Constituency 2003/04 - 2009/2010

Constituency Name	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	Total
Funyula	6,000,000	24,691,353	31,933,383	44,237,827	44,511,064	151,373,627

- The key findings for projects funded and monitored in Financial Year 2006/2007 are as follows:
 - Kshs. 7,270,000 of taxpayers' money has been wasted due to badly implemented projects**
15% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on ineffective projects
 - Kshs. 8,768,885 of taxpayers' money has been wasted on abandoned projects**
10% of the total CDF funds allocated to the monitored projects in FY 2006-07 were on abandoned projects
 - Kshs. 4,702,732 of taxpayers' money is unaccounted for**
8% of the total CDF funds allocated to the monitored projects in FY 2006-07 are unaccounted for
- The key findings for projects funded and monitored in Financial Year 2008/2009 are as follows:
 - Kshs. 24,194,664 of taxpayers' money has been wasted due to badly implemented projects**
29% of the total CDF funds allocated to the monitored projects in FY 2008-09 were on ineffective projects
 - Kshs. 6,061,317 of taxpayers' money is unaccounted for**
7% of the total CDF funds allocated to the monitored projects in FY 2008-09 are unaccounted for

3.1 Recommendations for Hon. Paul Otuoma and Funyula CDFC

1. Complete all incomplete CDF projects.
2. Trace and fully account for all missing funds.
3. Reduce by 80% badly implemented CDF projects.
4. Make available all records of CDF projects, plus Bills of Quantities

3.2 Recommendations for the CDF Board

1. Ensure quick response to requests for reallocation of funds from the Constituency Development Fund Committees (CDFCs). The Board is widely accused of delay in approving decisions on reallocation of funds at the constituency level.
2. Regularly update the information listed in the Project Status Reports on the CDF web site to ensure that accurate and up to date information is available to the public.

Table 2: Summary of Findings from NTA Audit of CDF Projects (FY) 2006-07 in Funyula Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	24	28,128,159	28,065,000	63,159
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	7	7,300,000	7,270,000	30,000
D	Abandoned Projects - projects are incomplete and did not receive financial allocation in the subsequent Financial Year.	8	8,778,458	8,768,885	9,573
E	Ghost projects - officially allocated funds, but project does not physically exist	8	4,600,000	-	4,600,000
TOTAL		47	48,806,617	40,103,885	4,702,732

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	7,270,000	15%
Total Money Wasted (D Projects)	8,768,885	18%
Budget Unaccounted For	4,702,732	10%

Table 3: Summary of Findings from NTA Audit of CDF Projects (FY) 2008-09 in Funyula Constituency

Category	Project Assessment Classification	No. of Projects	Budget Awarded	Budget Spent	Budget Unaccounted For
			Kshs.	Kshs.	Kshs.
A	Well built, completed projects - good quality construction, good value for money for taxpayers'.	8	31,394,991	31,394,991	-
B	Badly built, complete and incomplete projects - poor quality construction, money wasted, poor value for money	6	28,026,439	24,194,664	3,831,775
C	Well built, ongoing projects - project not yet complete, being built in phases, so far well built	8	24,230,320	22,000,778	2,229,542
TOTAL		24	83,651,750	77,590,433	6,061,317

Main Findings	Summary of Funds (Kshs.)	% of Total
Total Money Badly Used (B Projects)	24,194,664	29%
Total Money Wasted (D Projects)	-	-
Budget Unaccounted For	6,061,317	7%

4.0 NTA Research Methodology

The research methodology involved the following stages and methods.

1. Secondary Data Collection and Analysis

NTA Regional Officer held a series of meetings with district and constituency officials to collect information on CDF projects funded in FY 2008/09.

2. Project Site Visit, Rapid Assessment, and User Interviews

NTA Regional Officer visited all selected CDF projects funded in FY 2008/09. At each project site they:

- i. took digital photographs of the project;
- ii. undertook a rapid assessment of the project using a structured Project Rapid Assessment Form (see Annex 3)¹.

3. Desk-based Independent Technical Assessment and Strategic Visits

At this stage NTA Regional Officer contracted a local engineer (or quantity surveyor) to undertake an independent desk review which involved: (i) analysis of secondary data and data collected in the field; (ii) strategic field visits to selected projects where additional information was needed; and, (iii) classification of all projects into one of the six categories above.

4. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Regional Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects as follows:

Category A Projects – Well implemented, completed projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form (Annex 4)², and were found to be well built, with good value for money (i.e. the budget was the right amount for the infrastructure delivered).

Category B Projects – Badly implemented, complete and incomplete projects

This category was for CDF projects which had scored less than 50% on the Project Technical Assessment Form, and were found to be poorly constructed with poor value for money, and/or with budgets much larger than what was actually delivered.

Category C Projects – Well implemented, ongoing projects

This category was for CDF projects which had scored above 50% on the Project Technical Assessment Form, and were projects well implemented but incomplete, i.e. money had been used to build a structure of good quality, but the construction is ongoing.

Category D Projects - Abandoned Projects

This category of projects are incomplete and did not receive financial allocation in the subsequent Financial Year. It should be noted that the CDF Act provides for continuous allocation to projects until completion.

Category E Projects – Ghost projects

This category was for CDF projects officially allocated funds which had been spent, but the project did not physically exist at the time of study i.e. it was a ghost project.

¹ The data listed in this form was based on the findings from interviews with project users

² The Research Officer gave each project a score out of 30 marks for: (1) Community participation in project selection/community users satisfaction with the project (10 marks); (2) Project completion status - on time/within budget? (10 marks); and, (3) Visual assessment of overall quality of construction and finish (10 marks).

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5. Desk-based Analysis and Final Project Classification

Following the independent technical assessment, the NTA Research Officer met with the contracted engineer or quantity surveyor to compare her/his list of categorised projects. The output of this meeting was a final list of categorised projects.

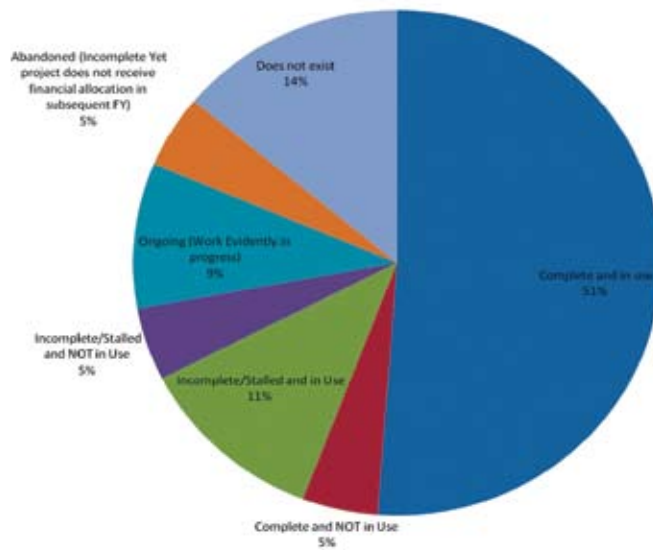
6. Comments and Review

Following the elaborate process of compiling the Citizen's Report Card, the NTA developed a draft report of the findings. This report was then sent to the area Member of Parliament (copied to the CDF Board) for his/her comments (see letter in Annex 5). The MP was given a period of one month to comment on the draft report. In cases where the NTA did not receive any communication a reminder letter was sent (see Annex 6) at the end of week four. If the NTA had no comments by the end of week six then the draft CDF CRC was processed for publishing.

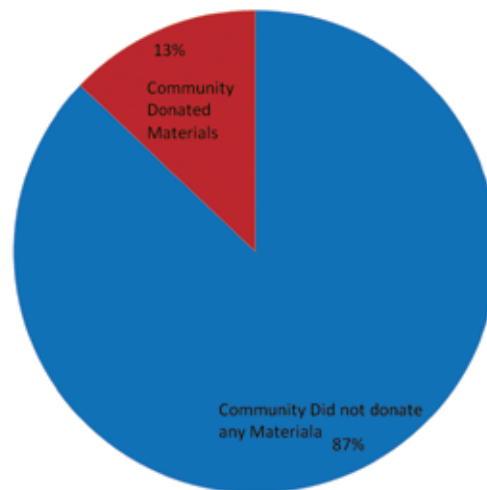
In response to comments from the NTA, a number of MPs requested a meeting to discuss our findings or sent letters with comments. The NTA considered all comments and made changes in the draft CDF CRC where we had adequate supporting documentation.

5.0 Perception Survey of CDF projects in Funyula Constituency

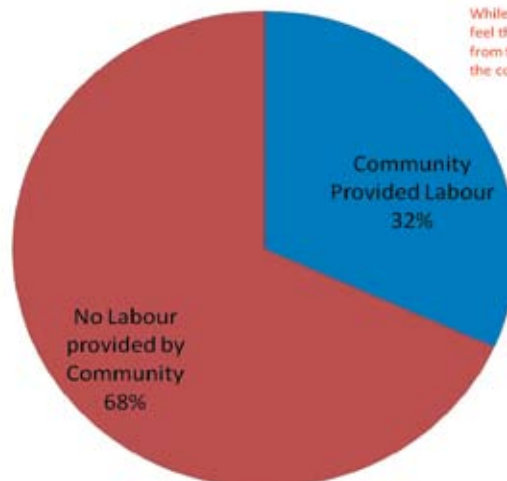
Funyula Constituency- Project Status



**Funyula Constituency
Did the community donate any materials?**



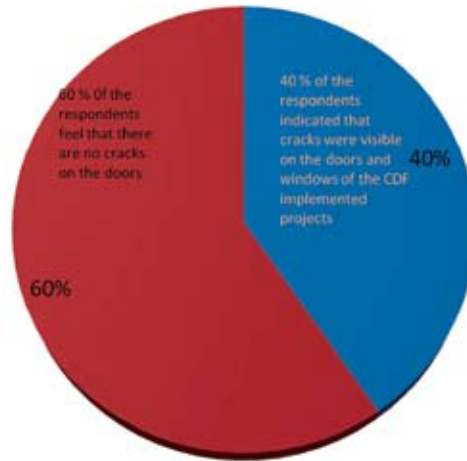
**Funyula Constituency :
Did the community donate any labour?**



While 68% of the respondents feel that labour did not come from the community 32% feel the community provided labour

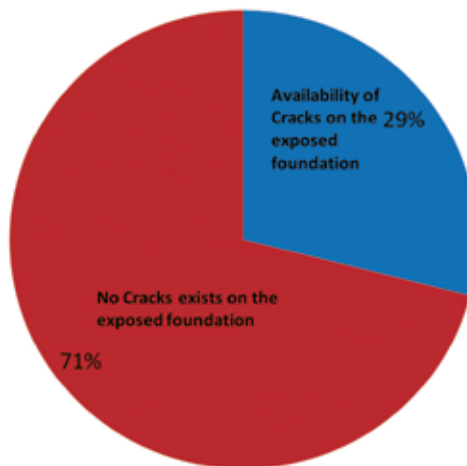
**Funyula Constituency:
Cracking around doors or windows**

■ Yes ■ No



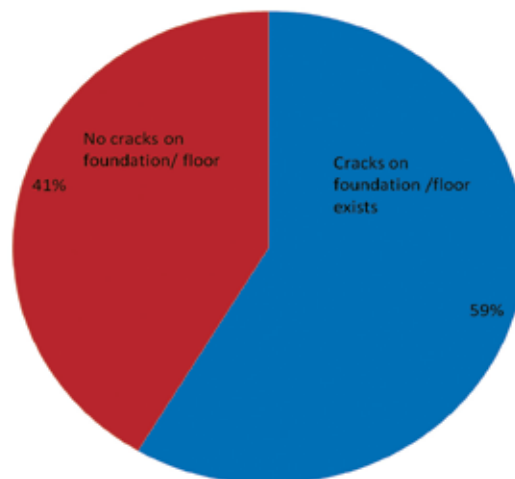
**Funyula Constituency:
cracking through foundation (if foundation is exposed)**

■ Yes ■ No



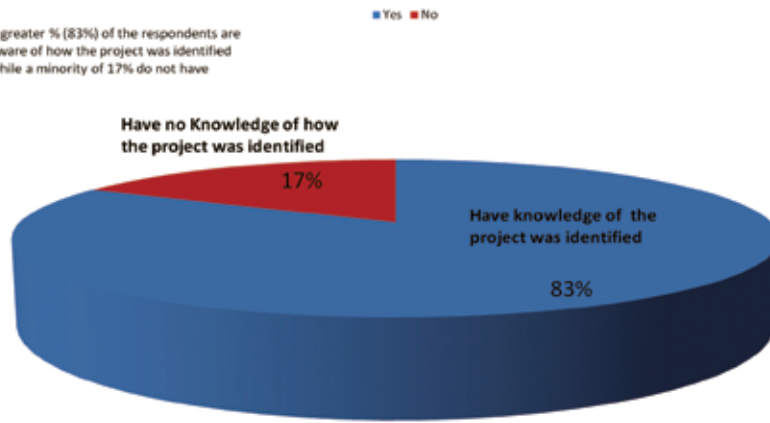
29% of the respondents indicated that there were cracks on the exposed foundation while 71 % indicated otherwise

**Funyula Constituency
Cracking on top of foundation/floor?**



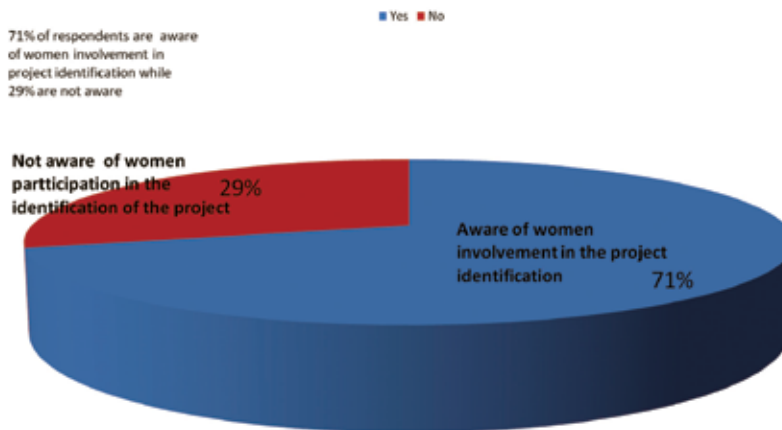
**Funyula Constituency Community Participation:
Do you know how the project was identified?**

A greater % (83%) of the respondents are aware of how the project was identified while a minority of 17% do not have



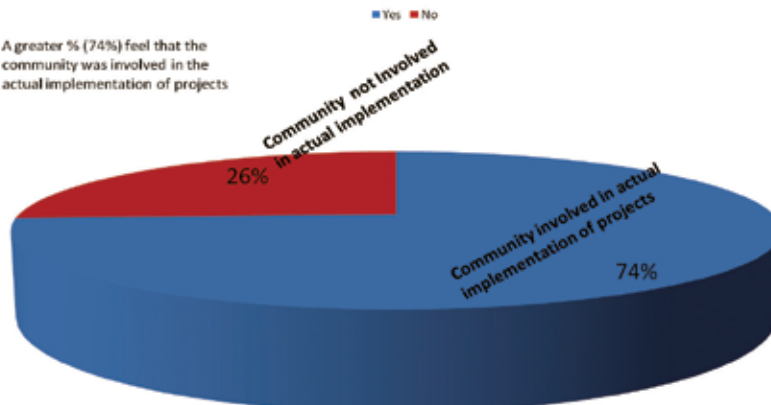
**Funyula Constituency- Community Participation
Are you aware if any women were involved in project Identification?**

71% of respondents are aware of women involvement in project identification while 29% are not aware



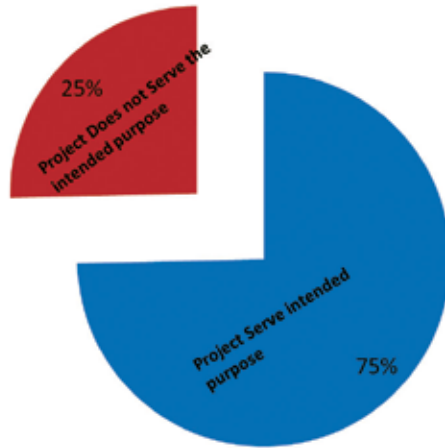
**Funyula Constituency: Community Participation
Was the community involved in actual implementation?**

A greater % (74%) feel that the community was involved in the actual implementation of projects



Funyula Constituency: Community Satisfaction Is the project serving the intended purpose?

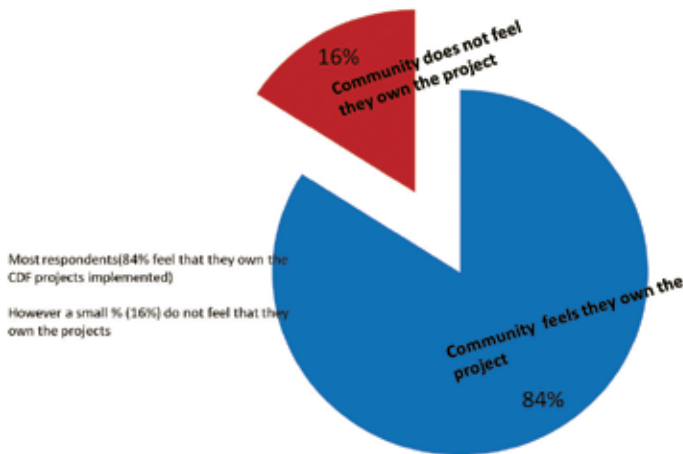
■ Yes ■ No



Majority of the respondents(75%) feel that the projects serve the intended purpose

Funyula Constituency: Community Satisfaction Does the community feel they own the project?

■ Yes ■ No

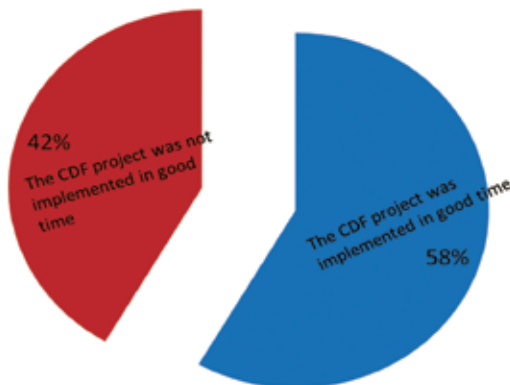


Most respondents(84% feel that they own the CDF projects implemented)

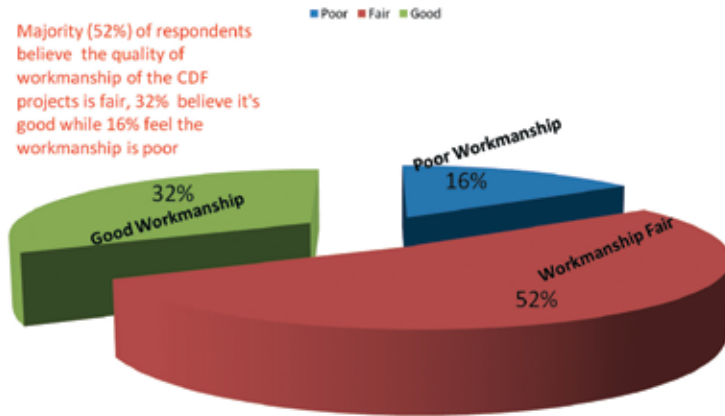
However a small % (16%) do not feel that they own the projects

Funyula Constituency: Community Satisfaction Was the project implemented in good time?

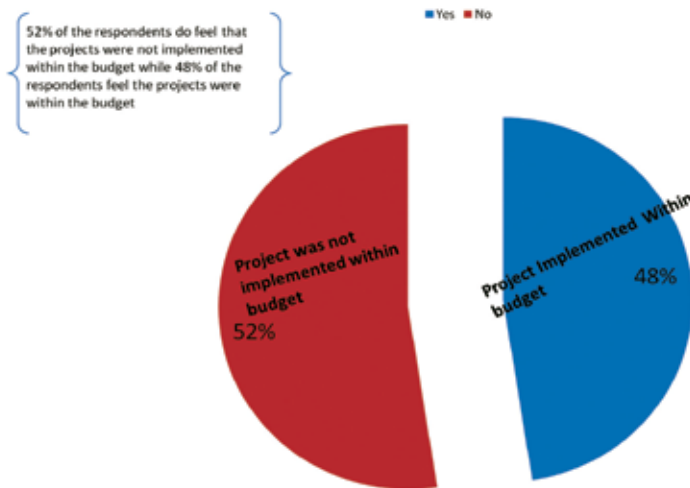
■ Yes ■ No



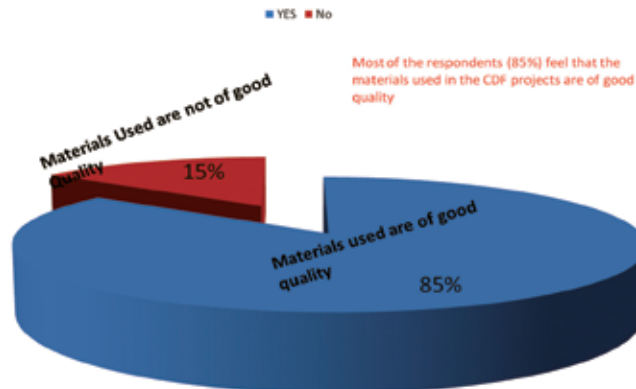
Funyula Constituency: Visual Assessment of project
What is your overall assessment of the workmanship?



Funyula Constituency: Community Satisfaction
Was the project implemented within budget?

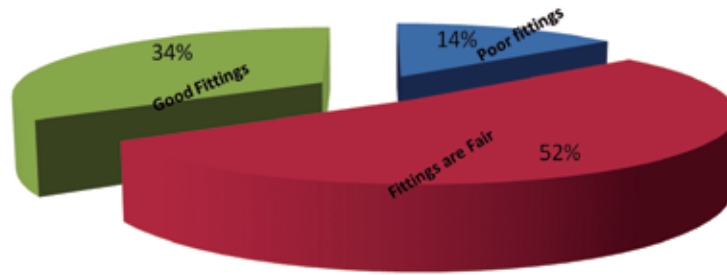


Funyula constituency: Visual Assessment of project
Are the materials used of good quality?



Funyula Constituency: Visual Assessment of project
What is your assessment of the fittings

■ Poor ■ Fair ■ Good



Funyula Constituency
Do you know how the contractor was identified?

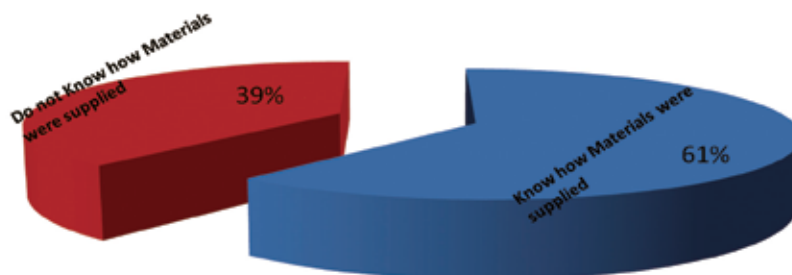
■ Yes ■ No



{ 55% of the respondents know how the contractor was identified while 45% do not know }

Funyula Constituency:
Do you know how the materials are/were supplied/acquired?

■ Yes ■ No





Annex 1


Project Classification Summary Tables,
Project Profiles and digital photograph
for all CDF projects visited and assessed in
the Financial Year (FY) 2006 - 07


Member of Parliament


2002 - 2007	Hon. Moody Awori
2008 - 2012	Hon. Paul Otuoma


Project Number	CDF/F/001/2006-07		
Constituency	Funyula		
Project Name	Luchululo Primary School		
Project Activity	Constr. of 10 C/rooms & Admin Block		
Location/Ward	Nangosia		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	6,000,000		
Total Funds Spent to Date	6,000,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	80%		Project Status Complete & in use
Comments: The project was completed and the community is currently using it. Good quality materials were used . Good workmanship displayed hence there is value for the taxpayers' money.			


Project Number	CDF/F/002/2006-07		
Constituency	Funyula		
Project Name	Bwangagi Primary School		
Project Activity	Const. of Admin block and 5 C/rooms,		
Location/Ward	Odiado		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	7,400,000		
Total Funds Spent to Date	7,400,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	70%		Project Status Complete & in use
Comments : The project was completed in time and within the budget, good quality iron sheets were used. The project has good finishing and the community is using the facility. Good value for the taxpayers's money.			


Project Number	CDF/F/012/2006-07		
Constituency	Funyula		
Project Name	Bukiri Primary		
Project Activity	Const. of 4 C/rooms & Desks		
Location/Ward	Agenga		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	369,000		
Total Unaccounted Funds	31,000		Project Category A
Technical Performance Score	67%		Project Status Complete and in use
Comments: The project is complete and in use. Fairly good workmanship was displayed on plaster work. Good value for money.			


Project Number	CDF/F/014/2006-07		
Constituency	Funyula		
Project Name	Sigalame Primary School		
Project Activity	Construction of 3 C/rooms		
Location/Ward	Agenga		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	800,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	77%		Project Status Completed & in use
Comments ; The project was well implemented and all the finishes were done, there is evidence of good workmanship. There is value for money to the community as the project is in use.			


Project Number	CDF/F/016/2006-07		
Constituency	Funyula		
Project Name	Rumbiye Primary School		
Project Activity	Const. of one C/room		
Location/Ward	Nanguba		
Date of Assessment	29/11/2010		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	280,000		
Total Unaccounted Funds	20,000		Project Category A
Technical Performance Score	70%		Project Status Complete & in use
Comments Fair workmanship visible but fascia board lacking.			


Project Number	CDF/F/018/2006-07		
Constituency	Funyula		
Project Name	Bukeko Primary School		
Project Activity	Const. of one C/room		
Location/Ward	Nanguba		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	70%		Project Status Complete & in use
Comments: The project was well implemented due to good workmanship. Fascia board fitted, well painted. There is value for the taxpayer's money.			


Project Number	CDF/F/020/2006-07		
Constituency	Funyula		
Project Name	Bukhulungu Pri. School		
Project Activity	Const. of 1 ECD C/Room & Renovation of 3 C/rooms		
Location/Ward	Nangosia		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	77%		Project Status Completed & in use
Comments: There is good value for money as good quality finishing is evident. The amount of money spent is within the estimates.			


Project Number	CDF/F/21/2006-07		
Constituency	Funyula		
Project Name	Buloma Primary School		
Project Activity	Const. of 3 C/Rooms		
Location/Ward	Namboboto		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	1,090,000		
Total Funds Spent to Date	1,090,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	87%		Project Status Complete and in use
Comments : The project was well implemented; fascia board well fitted with painting done on the windows and doors. Fair workmanship on paint work. There is value for money.			


Project Number	CDF/F/23/2006-07		
Constituency	Funyula		
Project Name	Sigulu Primary School		
Project Activity	Const. of 1 C/Room, steel doors, wall plastering, fascia board & painting		
Location/Ward	Nangosia		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	400,000		
Total Funds Spent to Date	400,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	70%		Project Status Complete and in use
Comments: Fascia board fixed with painting done on it , windows and door well fitted. Poor workmanship on paintwork. Amount awarded higher than estimates.			


Project Number	CDF/F/024/2006-07		
Constituency	Funyula		
Project Name	Nyakhobi Primary School		
Project Activity	Renovation of 3 C/rooms		
Location/Ward	Namboboto		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	200,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	53%		Project Status Complete and in Use
Comments: Fair workmanship visible, fascia board was not fixed. Amount spent was higher than estimated, Good value for money though.			


Project Number	CDF/F/026/2006-07		
Constituency	Funyula		
Project Name	Sifuyo Primary		
Project Activity	1 C/Room Construction		
Location/Ward	Namboboto		
Date of Assessment	30/10/2010		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	300,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	82%		Project Status Complete & in use
Comments: Paint work and fascia board not done . Fairly good finishes and the cost was within the estimates hence value for the taxpayers' money.			


Project Number	CDF/F/030/2006-07		
Constituency	Funyula		
Project Name	Busembe Primary School		
Project Activity	Const. of a C/room & Completion of dormitory		
Location/Ward	Bwiri		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	350,000		
Total Funds Spent to Date	350,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	87%		Project Status Complete & in use
Comments: Finishes were fairly done including with paint. Fair workmanship visible and the project costs were within the estimates.			


Project Number	CDF/F/031/2006-07		
Constituency	Funyula		
Project Name	Namuduru Primary School		
Project Activity	Staffroom / 1 C/Room		
Location/Ward	Bwiri		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	250,000		
Total Funds Spent to Date	250,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	70%		Project Status Complete and in use
Comments: The project was completed with all finishes done and quality workmanship is evidence. The community is using the facility.			


Project Number	CDF/F/032/2006-07		
Constituency	Funyula		
Project Name	Munyanja Primary School		
Project Activity	Const. of 3 C/rooms, 2 complete & 1 in complete		
Location/Ward	Bwiri		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	73%		Project Status Complete and in use
Comments: Finishes were well done, funds well spend and good quality materials were used .There is value for money.			


Project Number	CDF/F/033/2006-07		
Constituency	Funyula		
Project Name	Nambale R.C Primary School		
Project Activity	Repair of the roof of 3 C/room *		
Location/Ward	Bwiri		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	750,000		
Total Funds Spent to Date	750,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	70%		Project Status Complete & in use
Comments: All finishes were done, fair workmanship is evidence and the building was painted. Good value for taxpayer's money.			


Project Number	CDF/F/034/2006-07		
Constituency	Funyula		
Project Name	Bunandi Primary School		
Project Activity	Renovation of 4 C/rooms		
Location/Ward	Nanguba		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	600,000		
Total Funds Spent to Date	600,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	79%		Project Status Complete and in use
Comments: Fair workmanship displayed , The project is complete with all finishes done. There is value for money to the community.			


Project Number	CDF/F/035/2006-07				
Constituency	Funyula				
Project Name	Namasali Primary School				
Project Activity	Re-roofing of C/rooms,admin,fencing the compound, const, of sch. gate.				
Location/Ward	Odiado				
Date of Assessment	30/10/2010				
Total Funds Awarded to Date	500,000				
Total Funds Spent to Date	500,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	73%			Project Status	Complete & in use
Comments: The project was complete with re-roofing done using good quality iron sheets. Fair workmanship displayed. Amount spent was within the engineer's estimates.					


Project Number	CDF/F/036/2006-07				
Constituency	Funyula				
Project Name	Burudu Primary School				
Project Activity	ECD C/Room Const. & C/Room Renovation				
Location/Ward	Nangosia				
Date of Assessment	2/11/2010				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	73%			Project Status	Complete and in use
Comments: The project was completed and the community is using it . Amount spent was within estimates with fairly good workmanship. Value for money to the community.					


Project Number	CDF/F/042/2006-07				
Constituency	Funyula				
Project Name	Wakhungu Primary School				
Project Activity	Renovation of 2 ECD C/rooms				
Location/Ward	Odiado				
Date of Assessment	1/11/2010				
Total Funds Awarded to Date	250,000				
Total Funds Spent to Date	250,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	70%			Project Status	Complete & in use
Comments: The project was completed, roofing done with good quality iron sheets, walls were well rough casted and painted. Fairly good workmanship on internal painting.					


Project Number	CDF/F/043/2006-07				
Constituency	Funyula				
Project Name	Malanga Primary School				
Project Activity	Renovation of 4 C/room 4 metal doors & 17 metal windows				
Location/Ward	Odiado				
Date of Assessment	29/10/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	70%			Project Status	Complete and in use
Comments; Fairly good workmanship on plaster work, fascia board and paintwork was not done. The project costs was within the estimates.					


Project Number	CDF/F/044/2006-07				
Constituency	Funyula				
Project Name	Nyakwakwa Primary School				
Project Activity	Steel doors, windows & gate				
Location/Ward	Namboboto				
Date of Assessment	3/11/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	290,000				
Total Unaccounted Funds	10,000			Project Category	A
Technical Performance Score	70%			Project Status	Complete and in Use
Comments: Fair workmanship displayed, fair painting i.e doors, windows and the gate. There is value for the taxpayers' money.					


Project Number	CDF/F/045/2006-07				
Constituency	Funyula				
Project Name	Nangina Primary School,				
Project Activity	Installation of steel doors, windows & roof painting				
Location/Ward	Nangosia				
Date of Assessment	2/11/2010				
Total Funds Awarded to Date	300,000				
Total Funds Spent to Date	300,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	69%			Project Status	Complete and in use
Comments: Fair workmanship on work done. The project is serving the intended purpose. There is value for the taxpayers' money.					


Project Number	CDF/F/046/2006-07				
Constituency	Funyula				
Project Name	Mudoma Primary School				
Project Activity	Staffroom constr. & Renovation of 1 C/room				
Location/Ward	Namboboto				
Date of Assessment	29/10/2010				
Total Funds Awarded to Date	488,159				
Total Funds Spent to Date	486,000				
Total Unaccounted Funds	2,159			Project Category	A
Technical Performance Score	80%			Project Status	Complete & in use.
Comments : Fair good workmanship displayed. Fascia board and paint work well done. The community is using the project and there is value for money for the community.					


Project Number	CDF/F/047/2006-07				
Constituency	Funyula				
Project Name	Busibi Primary School				
Project Activity	Renovation of 5 C/rooms steel doors & windows				
Location/Ward	Nambuku				
Date of Assessment	1/11/2010				
Total Funds Awarded to Date	400,000				
Total Funds Spent to Date	400,000				
Total Unaccounted Funds	0			Project Category	A
Technical Performance Score	83%			Project Status	Complete and in use
Comments: Quality materials were used, good value of money. Good workmanship displayed on general work. The project is serving the intended purpose.					


Project Number	CDF/F/050/2006-07			
Constituency	Funyula			
Project Name	Namuduru borehole			
Project Activity	Rehabilitation of a borehole			
Location/Ward	Bwiri			
Date of Assessment	29/10/2010			
Total Funds Awarded to Date	300,000			
Total Funds Spent to Date	300,000			
Total Unaccounted Funds	0		Project Category	A
Technical Performance Score	73%		Project Status	Completed & in use
Comments: The project was completed and the community has access to water . Good workmanship was displayed on the general work.				


Project Number	CDF/F/060/2006-07			
Constituency	Funyula			
Project Name	Moody Awori Primary School			
Project Activity	Translucent roof sheets, pit toilets, fencing of school roofing of Admin block, windows & doors to C/rooms			
Location/Ward	Namboboto			
Date of Assessment	3/11/2010			
Total Funds Awarded to Date	250,000			
Total Funds Spent to Date	250,000			
Total Unaccounted Funds	0		Project Category	A
Technical Performance Score	70%		Project Status	Complete and in use
Comments: Complete and in use. Fair workmanship on all items. Fencing was done in 4- strands barbed wire on cedar poles. Value for money to the community.				


Project Number	CDF/F/040/2006-07			
Constituency	Funyula			
Project Name	Kabwodo Primary School			
Project Activity	Construction of 1 C/room			
Location/Ward	Odiado			
Date of Assessment	30/10/2010			
Total Funds Awarded to Date	300,000			
Total Funds Spent to Date	300,000			
Total Unaccounted Funds	0		Project Category	A
Technical Performance Score	53%		Project Status	Complete an in use
Comments : The project was completed and in use and the cost was within estimates with fair workmanship. The project is serving the intended purpose.				


Project Number	CDF/F/041/2006-07			
Constituency	Funyula			
Project Name	Odiado Primary School			
Project Activity	Const. of 1 C/room, Renovation of 4 C/Rooms, 4 metal doors & 16 windows			
Location/Ward	Odiado			
Date of Assessment	30/10/2010			
Total Funds Awarded to Date	950,000			
Total Funds Spent to Date	950,000			
Total Unaccounted Funds	0		Project Category	A
Technical Performance Score	58%		Project Status	Complete & in use
Comments: The project was well implemented; there is fairly good workmanship on the verandah, fascia board and paint work. Generally value for money.				


Project Number	CDF/F/004/2006-07		
Constituency	Funyula		
Project Name	Wakhungu Dispensary		
Project Activity	Construction of a Dispensary		
Location/Ward	Odiado		
Date of Assessment	30/10/2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	49 %		Project Status Complete & Not in use
Comments: The project was completed but the community is yet to start using it. Cost estimates were within the estimates, good workmanship displayed. This is poor planning considering the amount of money spent and the facility is not in use. No value to Taxpayers.			


Project Number	CDF/F/005/2006-07		
Constituency	Funyula		
Project Name	Kwabodo Dispensary		
Project Activity	Construction of Dispensary		
Location/Ward	Odiado		
Date of Assessment	31/10/2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	48%		Project Status Complete & Not in use
Comments: The project was completed but not in use. This is poor planning as after spending all the money on the project, the community still cannot make use of the facility.			


Project Number	CDF/F/006/2006-07		
Constituency	Funyula		
Project Name	Nabuganda Dispensary		
Project Activity	Const. of a Dispensary		
Location/Ward	Bwiri		
Date of Assessment	29/10/2010		
Total Funds Awarded to Date	1,500,000		
Total Funds Spent to Date	1,500,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	40%		Project Status Completed & not in use
Comments; The project was completed and the community is yet to start using it. The quality of materials was compromised .No value for money to Taxpayers.			


Project Number	CDF/F/013/2006-07		
Constituency	Funyula		
Project Name	Nabutuki Primary School		
Project Activity	Completion of 3 C/rooms		
Location/Ward	Agenga		
Date of Assessment	30/10/2010		
Total Funds Awarded to Date	800,000		
Total Funds Spent to Date	770,000		
Total Unaccounted Funds	30,000		Project Category B
Technical Performance Score	40%		Project Status In-complete & in use.
Comments: No fascia board placed and poor paint work visible,, there is no value for money.			


Project Number	CDF/F/28/2006-07	
Constituency	Funyula	
Project Name	Nerobia Primary School	
Project Activity	Renovation of 4 C/room & const. of 1 C/room	
Location/Ward	Nambuku	
Date of Assessment	1/11/2010	
Total Funds Awarded to Date	1,000,000	
Total Funds Spent to Date	1,000,000	
Total Unaccounted Funds	0	
Technical Performance Score	47%	Project Status Incomplete and in use
Comments: The project still remains incomplete. Plaster work, patches and painting has not been done. Poor workmanship in roofing is visible and also doors and windows not fitted. This amounts to misuse of Taxpayers money.		


Project Number	CDF/F/055/2006-07	
Constituency	Funyula	
Project Name	Rehabilitated water project at Nagosia	
Project Activity	Rehabilitation of Munana Dam	
Location/Ward	Nangosia	
Date of Assessment	2/11/2010	
Total Funds Awarded to Date	1,000,000	
Total Funds Spent to Date	1,000,000	
Total Unaccounted Funds	0	
Technical Performance Score	40%	Project Status Incomplete & in use
Comments: De-siltation was done, the reservoir has water, but generally this was poorly implemented project. Considering the amount invested, the community did not get value for money.		


Project Number	CDF/F/003/2006-07	
Constituency	Funyula	
Project Name	Mugasa Primary School	
Project Activity	Const. of 10 C/room, 2 Office & 1 Nursery	
Location/Ward	Namboboto	
Date of Assessment	29/10/2010	
Total Funds Awarded to Date	4,680,458	
Total Funds Spent to Date	4,680,458	
Total Unaccounted Funds	0	
Technical Performance Score	50%	Project Status Incomplete & in use
Comments: The project was implemented within the budget. However, it is not completed although in use. Good quality materials were used in the construction. However the project is taking too long to complete.		


Project Number	CDF/F/011/2006-0	
Constituency	Funyula	
Project Name	Namunywenda Primary School	
Project Activity	Construction of 3 C/rooms	
Location/Ward	Bwiri	
Date of Assessment	29/10/2010	
Total Funds Awarded to Date	800,000	
Total Funds Spent to Date	800,000	
Total Unaccounted Funds	0	
Technical Performance Score	58%	Project Status Incomplete & in use
Comments: Project is incomplete, painting not yet done, no finishing done like plaster work and painting of fascia board. Fair workmanship displayed and the amount spent were within estimates.		


Project Number	CDF/F/015/2006-07	
Constituency	Funyula	
Project Name	Buburi Primary	
Project Activity	Admin Construction	
Location/Ward	Nanguba	
Date of Assessment	29/10/2010	
Total Funds Awarded to Date	550,000	
Total Funds Spent to Date	550,000	
Total Unaccounted Funds	0	
Technical Performance Score	67%	Project Status Incomplete
Comments: The project is incomplete and done upto roof covering .Fittings and finishes not yet done. Fairly good workmanship displayed.		

Project Number	CDF/F/017/2006-07	
Constituency	Funyula	
Project Name	Nanderema Primary School	
Project Activity	Construction of Admin. Block	
Location/Ward	Nanguba	
Date of Assessment	29/10/2010	
Total Funds Awarded to Date	400,000	
Total Funds Spent to Date	400,000	
Total Unaccounted Funds	0	
Technical Performance Score	50%	Project Status Incomplete and in use
Comments: Funds fairly utilised. Although the project is not completed there is good workmanship on plaster and fittings. Fascia board and paint work yet to be done.		


Project Number	CDF/F/022/2006-07				
Constituency	Funyula				
Project Name	Sijowa Primary School				
Project Activity	Constr. of C/Room & renovation of 4 C/rooms				
Location/Ward	Nangosia				
Date of Assessment	3/11/2010				
Total Funds Awarded to Date	398,000				
Total Funds Spent to Date	398,000				
Total Unaccounted Funds	0			Project Category	D
Technical Performance Score	50%			Project Status	Incomplete and in use
Comments: The project has fairworkmanship. Finishes were done , rough casting was done externally and painting was only done internally The community is using the project though it is not complete.					


Project Number	CDF/F/025/2006-07				
Constituency	Funyula				
Project Name	Sibale Primary School				
Project Activity	Const. of ECD C/Rooms				
Location/Ward	Namboboto				
Date of Assessment	20/10/2010				
Total Funds Awarded to Date	200,000				
Total Funds Spent to Date	190,427				
Total Unaccounted Funds	9,573			Project Category	D
Technical Performance Score	50%			Project Status	Incomplete & not in use
Comments : This is an abandoned project and not in use, the funds are being wasted on the structure as it maybe condemned if it is not completed in time.					

Project Number	CDF/F/027/2006-07				
Constituency	Funyula				
Project Name	Mundaya Primary School				
Project Activity	Const. of 4 C/rooms.				
Location/Ward	Nambuku				
Date of Assessment	29/10/2010				
Total Funds Awarded to Date	1,100,000				
Total Funds Spent to Date	1,100,000				
Total Unaccounted Funds	0			Project Category	D
Technical Performance Score	53%			Project Status	Incomplete & not in use
Comments; Fascia board, doors and windows are yet to be done. Floor not cemented and rafters not treated. Fairly good workmanship displayed and there is need to complete the project.					

Project Number	CDF/F/048/2006-07				
Constituency	Funyula				
Project Name	Ganjala Primary School				
Project Activity	Renovation of admin block & 3 C/rooms				
Location/Ward	Nambuku				
Date of Assessment	1/11/2010				
Total Funds Awarded to Date	650,000				
Total Funds Spent to Date	650,000				
Total Unaccounted Funds	0			Project Category	D
Technical Performance Score	53%			Project Status	Incomplete & in use
Comments : The project is incomplete as plaster work was not completed. The project was well done and the community is utilizing the facility even though it was not completed.					


Project Number	CDF/F/019/2006-07	?	
Constituency	Funyula		
Project Name	Bururu School		
Project Activity	Unknown		
Location/Ward	Unknown		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	200,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	200,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments: There is no school called Bururu in Funyula Constituency.			

Project Number	CDF/F/049/2006-07		
Constituency	Funyula		
Project Name	Nabuganda Borehole		
Project Activity	Const. of a borehole		
Location/Ward	Bwiri		
Date of Assessment	30/10/210		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	700,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments Nothing on the ground to assess.			


Project Number	CDF/F/051/2006-07		
Constituency	Funyula		
Project Name	Hakati borehole		
Project Activity	Rehabilitation of a borehole		
Location/Ward	Bwiri		
Date of Assessment	30/10/2010		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	700,000		
Technical Performance Score	0%	Project Status	Does not exist.
Comments Funds allocated but not used on the project.			

Project Number	CDF/F/052/2006-07	?	
Constituency	Funyula		
Project Name	Rehabilitation of water tank at Sigalame		
Project Activity	Rehabilitation of a water tank		
Location/Ward	Sigalame / Agenga		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	300,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	300,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments: Funds allocated but never reached the community.			

Project Number	CDF/F/054/2006-07	?	
Constituency	Funyula		
Project Name	Sio port project		
Project Activity	Rehabilitation of Sio port water supply		
Location/Ward	Nanguba		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	1,000,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments: Funds allocated but not used on the project.			

Project Number	CDF/F/057/2006-07		
Constituency	Funyula		
Project Name	Murondo Spring		
Project Activity	Rehabilitation of Murondo Spring		
Location/Ward	Nambuku		
Date of Assessment	30/10/2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	500,000		
Technical Performance Score	N/A	Project Status	Does not exist.
Comments: Funds were allocated but not used on the project.			

Project Number	CDF/F/059/2006-07	?	
Constituency	Funyula		
Project Name	Agenga Dispensary		
Project Activity	Const. of a laundry & kitchen at Agenga Dispensary		
Location/Ward	Agenga		
Date of Assessment	1/11/2010		
Total Funds Awarded to Date	500,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	500,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments: Nothing on the ground to assess.			


Project Number	CDF/F/061/2006-07		
Constituency	Funyula		
Project Name	Buloma Borehole		
Project Activity	Drilling of a borehole		
Location/Ward	Namboboto		
Date of Assessment	3/11/2010		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	0		
Total Unaccounted Funds	700,000		
Technical Performance Score	0%	Project Status	Does not exist
Comments: Nothing on the ground to assess.			


Annex 2


Project Classification Summary Tables,
Project Profiles and digital photographs
for all CDF projects visited and assessed in
the Financial Year (FY) 2008 - 09


Member of Parliament


2002 - 2007	Hon. Moody Awori
2008 - 2012	Hon. Paul Otuoma

Project Number	CDF/F/001/2008-09		
Constituency	Funyula		
Project Name	Sigalame Secondary School		
Project Activity	Classrooms renovation and purchase of posho mill		
Location/Ward	Ageng'a		
Date of Assessment	15/09/2010		
Total Funds Awarded to Date	2,500,000		
Total Funds Spent to Date	2,500,000		
Total Unaccounted Funds	0	Project Category	A
Technical Performance Score	80%	Project Status	Complete and in use
Comments: The project is complete with all finishes done. Fairly good workmanship displayed on the finishes. Part of the money was used to purchase and install a posho mill which is working. The cost was within the estimates and the funds were well spent. Toilets were also constructed.			


Project Number	CDF/F/003/2008-09		
Constituency	Funyula		
Project Name	Ageng'a Maternity Wing		
Project Activity	Construction of maternity wing		
Location/Ward	Ageng'a		
Date of Assessment	17/09/2010		
Total Funds Awarded to Date	2,014,908		
Total Funds Spent to Date	2,014,908		
Total Unaccounted Funds	0	Project Category	A
Technical Performance Score	80%	Project Status	Complete and not in use
Comments: The project was well implemented with good quality iron sheets used for roofing. The fascia board was well fixed and painted though the ceiling board was poorly done. The doors and windows were well fitted. The project is good value for the funds allocated.			

Project Number	CDF/F/010A/2008-09		
Constituency	Funyula		
Project Name	Busijo Secondary school		
Project Activity	Construction of admin block		
Location/Ward	Nanguba		
Date of Assessment	10/09/2010		
Total Funds Awarded to Date	5,730,000		
Total Funds Spent to Date	5,730,000		
Total Unaccounted Funds	0	Project Category	A
Technical Performance Score	90%	Project Status	Complete and in use
Comments: Good quality materials were used and good workmanship was generally employed on this project. The project is complete with all finishes done. The verandah is well constructed with support pillars and the fascia board fitted and well painted. The project is serving the community.			


Project Number	CDF/F/010B/2008-09		
Constituency	Funyula		
Project Name	Busijo Secondary school		
Project Activity	Construction of laboratory and Library		
Location/Ward	Nanguba		
Date of Assessment	10/09/2010		
Total Funds Awarded to Date	5,730,000		
Total Funds Spent to Date	5,730,000		
Total Unaccounted Funds	0	Project Category	A
Technical Performance Score	90%	Project Status	Complete and in use
Comments: A well implemented project with finishes well done and quality materials used. Good workmanship displayed in the construction. Good quality iron sheets were used for roofing and the painting nicely done. There is value for money to the community.			

Project Number	CDF/F/013/2008-09		
Constituency	Funyula		
Project Name	Luchululo Primary School		
Project Activity	Construction of 10 Classrooms and admin block		
Location/Ward	Nangosya		
Date of Assessment	09/09/2010		
Total Funds Awarded to Date	6,320,000		
Total Funds Spent to Date	6,320,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	87%		Project Status Complete and in use


Comments: Good workmanship and quality materials were used in the construction. All finishes were done and in place. Good quality roofing materials were used on the project. The project cost was within estimates and value for the taxpayer's money is reflected.

Project Number	CDF/F/016/2008-09		
Constituency	Funyula		
Project Name	Bwangangi Primary School		
Project Activity	Construction of 10 classrooms and administration block		
Location/Ward	Odiado		
Date of Assessment	13/09/2010		
Total Funds Awarded to Date	7,400,000		
Total Funds Spent to Date	7,400,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	87%		Project Status Complete and in use


Comments: The finishes were done, fascia board, glazing and paint work were well done. Good quality materials were used in implementing the project. The fitting of the ceiling board in all Classrooms is yet to be done. The project is in use and reflects good value for money for the community.

Project Number	CDF/F/017/2008-09		
Constituency	Funyula		
Project Name	Public Toilets		
Project Activity	Construction of Pit Latrines		
Location/Ward	Odiado		
Date of Assessment	08/09/2010		
Total Funds Awarded to Date	1,620,083		
Total Funds Spent to Date	1,620,083		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	57%		Project Status Complete and in use


Comments: The project is complete with water closets and wall/floors tiled in ceramics. An elevated water tank and sewage septic were constructed. Good quality material were used. Fair workmanship displayed in construction.

Project Number	CDF/F/021/2008-09		
Constituency	Funyula		
Project Name	8 Schools.		
Project Activity	Plaques		
Location/Ward	In different Locations.		
Date of Assessment	22/10/2010		
Total Funds Awarded to Date	80,000		
Total Funds Spent to Date	80,000		
Total Unaccounted Funds	0		Project Category A
Technical Performance Score	N/A		Project Status Complete.


Comments: The plaques were made during the Official launch of the projects in the following 8 schools;-Bwangangi Primary, Bukiri Secondary, Busibi girls Secondary, Bujwanga Secondary, Hakati Secondary, Busijo secondary, Luchululo Primary and Mugasa Primary School. Each plaque was costing Kshs.10,000.

Project Number	CDF/F/008/2008-09		
Constituency	Funyula		
Project Name	Nyakwaka Primary School		
Project Activity	Renovation of 11 Classrooms		
Location/Ward	Namboboto		
Date of Assessment	09/09/2010		
Total Funds Awarded to Date	1,100,000		
Total Funds Spent to Date	1,100,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	20%		Project Status Complete and in use


Comments: The intended renovation was not done and instead paint was applied on old leaking roof sheets. Poor workmanship was exhibited on the general work undertaken. The assessment also revealed over expenditure. This is a project that offers little value for money to the taxpayer.

Project Number	CDF/F/006/2008-09		
Constituency	Funyula		
Project Name	Ganga/Matinga Dam		
Project Activity	Rehabilitation		
Location/Ward	Bwiri		
Date of Assessment	07/02/2011		
Total Funds Awarded to Date	1,990,221		
Total Funds Spent to Date	1,990,221		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	46%		Project Status Ongoing and in use


Comments: Currently the dam is serving approximately 5,000 household. The scope of work done was de-silting /sinking which increased the water catchment area. There was no murrum that was involved either from or to the site, instead soil was heaped in water due to lack of required machines. The dam is not protected and water is not clean.


Project Number	CDF/F/011/2008-09		
Constituency	Funyula		
Project Name	Sio Port District Hospital		
Project Activity	Renovation of wards		
Location/Ward	Nanguba		
Date of Assessment	17/09/2010		
Total Funds Awarded to Date	3,775,000		
Total Funds Spent to Date	3,775,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	43%		Project Status Ongoing and not in use


Comments: Finishes were poorly done, poor workmanship on works, there are visible cracks on walls/ floor, wavy plaster gutters poorly fixed. The wards are not ventilated which is not healthy to patients. The amount of money spent should have done more than what is on the ground.

Project Number	CDF/F/002A/2008-09		
Constituency	Funyula		
Project Name	Bukiri Secondary School		
Project Activity	Const. of Admin Block, Lab and Library		
Location/Ward	Ageng'a		
Date of Assessment	09/09/2010		
Total Funds Awarded to Date	6,085,000		
Total Funds Spent to Date	6,085,000		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	49%		Project Status Ongoing and in use


Comments: The projects have good support pillars and well constructed verandah. The fascia boards are yet to be fitted on the Administration block and the library but well fitted on the Laboratory. Even though good quality materials were used on all the projects, the money spend was on the higher side.

Project Number	CDF/F/005A/2008-09		
Constituency	Funyula		
Project Name	Hakati Secondary School		
Project Activity	Construction of Admin block, Laboratory and Library.		
Location/Ward	Bwiri		
Date of Assessment	07/09/2010		
Total Funds Awarded to Date	7,094,443		
Total Funds Spent to Date	7,094,443		
Total Unaccounted Funds	0		Project Category B
Technical Performance Score	47%		Project Status Ongoing and not in use
Comments: The ceiling board has not been fixed and final coat of paint not applied. The ceiling boards, final coat of paint, internal doors for the Laboratory are not yet fitted. Cracks were observed on the floor of the Library due to poor mixing of materials. Generally the finishing was very poor.			


Project Number	CDF/F/012A/2008-09		
Constituency	Funyula		
Project Name	Busibi Secondary School		
Project Activity	Construction of administration block, Laboratory and library		
Location/Ward	Nambuku		
Date of Assessment	09/09/2010		
Total Funds Awarded to Date	7,981,775		
Total Funds Spent to Date	4,150,000		
Total Unaccounted Funds	3,831,775		Project Category B
Technical Performance Score	49%		Project Status Ongoing and not in use
Comments: There are cracks on the walls of the Administration Block and the roof leaks. Fittings and finishes of the Library and the Laboratory are yet to be done. Generally there was poor finishing.			

Project Number	CDF/F/018/2008-09		
Constituency	Funyula		
Project Name	Nanderema Patrol Base		
Project Activity	Construction of AP houses		
Location/Ward	Nanguba		
Date of Assessment	09/09/2010		
Total Funds Awarded to Date	2,800,000		
Total Funds Spent to Date	2,800,000		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	55%		Project Status Ongoing and not in use


Comments: The scope of work included construction, plumbing and wiring. Good quality materials were used for construction and good workmanship is evident. The final coating of paint was in progress. The amount of money spend so far is as in the BQ.

Project Number	CDF/F/004/2008-09		
Constituency	Funyula		
Project Name	Busembe primary school		
Project Activity	Construction of Dormitory and A classroom		
Location/Ward	Bwiri		
Date of Assessment	13/09/2010		
Total Funds Awarded to Date	1,350,000		
Total Funds Spent to Date	1,350,000		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	59%		Project Status Ongoing and not in use.


Comments: The foundation was well laid with dump proof course (DPC), good quality materials are in use which include high quality iron sheets and timber. The fitting of steel doors and windows was well done and the work is still ongoing.


Project Number	CDF/F/007/2008-09		
Constituency	Funyula		
Project Name	Mugasa Primary School		
Project Activity	Constr. of 10 Classes and admin block		
Location/Ward	Namboboto		
Date of Assessment	08/09/2010		
Total Funds Awarded to Date	6,710,000		
Total Funds Spent to Date	4,680,458		
Total Unaccounted Funds	2,029,542		Project Category C
Technical Performance Score	83%		Project Status Ongoing and in use


Comments: Paint work and glazing yet to be done, quality materials were used . Amount spent is within the estimates. Good workmanship displayed hence value for the taxpayers money.


Project Number	CDF/F/009/2008-09		
Constituency	Funyula		
Project Name	Mukonjo Dispensary		
Project Activity	Construction of wards		
Location/Ward	Namboboto Ongoing and not in use		
Date of Assessment	08/09/2010		
Total Funds Awarded to Date	3,400,000		
Total Funds Spent to Date	3,400,000		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	70%		Project Status Ongoing and not in use

Comments: Final finishing touches are ongoing with fittings not done. Excellent workmanship with good quality material used. This is an ideal art that is accommodating even to the physically disabled people. Generally the project was well implemented.

Project Number	CDF/F/014/2008-09		
Constituency	Funyula		
Project Name	Nangina Special School		
Project Activity	Construction of Dormitory		
Location/Ward	Nangosya		
Date of Assessment	10/09/2010		
Total Funds Awarded to Date	1,000,000		
Total Funds Spent to Date	1,000,000		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	77%		Project Status Ongoing and not in use
Comments: Work done up to roof covering, Cost within estimates with good quality materials used. The plaster work is not done, the roofing timber is not treated. Fairly good workmanship is displayed.			

Project Number	CDF/F/015/2008-09		
Constituency	Funyula		
Project Name	Nangina Girls High School		
Project Activity	Construction of Dormitory		
Location/Ward	Nangosya		
Date of Assessment	08/09/2010		
Total Funds Awarded to Date	6,000,000		
Total Funds Spent to Date	6,000,000		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	63%		Project Status Ongoing and not in use
Comments: So far the project is well implemented and the work is in progress. Good workmanship is displayed and the cost is within the estimates. The project is co-financed by PTA and CDF.			

Project Number	CDF/F/022/2008-09		
Constituency	Funyula		
Project Name	Electrification		
Project Activity	Power Supply		
Location/Ward	All		
Date of Assessment	22/10/2010		
Total Funds Awarded to Date	2,270,320		
Total Funds Spent to Date	2,270,320		
Total Unaccounted Funds	0		Project Category C
Technical Performance Score	N/A		Project Status Ongoing and in use
Comments: The money was used to purchase transformers in the following areas, Nakhasiko, Lugala, Bunandi, Wakhungu, Muramba, Sigalame, Namasali and Rumbiye Dispensary.			

Project Number	CDF/F/019/2008-09		
Constituency	Funyula		
Project Name	Nambuku Patrol Base		
Project Activity	Construction of AP houses		
Location/Ward	Nambuku		
Date of Assessment	07/02/2011		
Total Funds Awarded to Date	700,000		
Total Funds Spent to Date	500,000		
Total Unaccounted Funds	200,000		Project Category C
Technical Performance Score	60%		Project Status Ongoing and not use.
Comments: The project started on November and it's at the lintel level, there is evidence of recent work on the project. The Treasurer claimed the project received only Kshs.500,000 and that the Kshs.200,000 allocation was towards the Chiefs Office. Labour for the work done has not been paid as at the time of the assessment and the issue should be sorted out urgently, the project though has been well implemented.			

Annex 3
CDF/LATF Project Rapid Assessment Form

1. General Project Information

1.1 Constituency Name		1.2 Location/Ward	
1.3 Project Name		1.4 Project Number	
1.5 Project Activity		1.6 Rural/Urban	
1.7 MPs Name (2002 - 07)		1.8 MPs Name (2007 - 2012)	
1.9 Date of Project Visit		1.10 Date project began	
1.11 Date project ended (If complete)		1.12 Approximate distance of project from main road	----(in Kms)

2. Project Status

Project Status		Check
	2.1 Complete and in Use	
	2.2 Complete and <i>NOT</i> in use	
	2.3 Incomplete/Stalled and in Use	
	2.4 Incomplete/stalled and <i>NOT</i> in use	
	2.5 Ongoing (work evidently in progress)	
	2.6 Abandoned (Incomplete yet project does not receive financial allocation in subsequent FY)	
	2.7 Does not exist	

3. Financial Information

3.1 Amount Awarded	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
KShs.						

3.2 Total CDF/LATF Funds Spent to Date (2009/10) KShs. _____

3.3 Total Other Funds Spent to Date (2009/10) KShs. (NGOs, CBOs, FBOs, Private Sector, etc.) Specify Actual Source _____

3.4 Total Funds Spent to Date (2009/10) KShs. _____

3.5 Did the community donate any materials? YES NO (Ask individuals at site.)

3.5.1 If yes, which materials? _____

3.6 Did the community donate any labour? YES NO (Ask individuals at site.)

3.6.1 If yes which type of labour? _____

4. Project defects

Are any of the following defects present? (If the project is of construction by nature)

	YES	NO
4.1 Cracking around doors or windows?		
4.2 Cracking through foundation (If foundation is exposed)?		
4.3 Cracking on top of foundation/floor?		
4.4 Any Other		

5. Project Score (*Attach 2-3 Pages to accommodate more respondents in this section*)

Scoring Area		Explain your answer/ Comments to Justify the Score	Each Out of 10
5.1 Community participation in selection/implementation 5.1.1 (Do you know how the project was identified?)	1.YES 2.NO		
5.1.2 Are you aware if any women were involved in project identification? 5.1.3 If yes, how many women were involved?	1.Yes 2.No Write No. Here []		
5.1.4 Was the community involved in actual implementation?	1.YES 2.NO		
5.2 Community satisfaction 5.2.1 Is the project serving the intended purpose?	1.YES 2.NO		
5.2.2 Does the community feel they own the project?	1.YES 2.NO		
5.2.3 Was/is the project implemented in good time?	1.YES 2.NO		
5.2.4 Was/is the project implemented within the budget?	1.YES 2.NO		
5.3 Visual assessment of overall quality of construction and finish 5.3.1 (What is your assessment of the workmanship?)	1.Poor 2.Fair 3.Good		
5.3.2 Are the materials used of good quality?	1.YES 2.NO		
5.3.3. What is your assessment of the fittings?	1.Poor 2.Fair 3.Good		
5.4 Procurement Process 5.4.1 Do you know how the contractor was identified?	1.YES 2.NO		
5.4.2 Do you know how the materials are/were supplied/acquired?	1.YES 2.NO		
5.5 Total Project Rapid Score (out of 120 marks)			

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

6. CITIZENS PRIORITIES

6.1 Is this project a priority for this community?	YES	NO
6.2 If NO what would you list as the priorities (List three in order of priority)	1. 2. 3.	

7.0 Respondent Details

{Make sure you include details of Key respondents interviewed in the field in the table below}

Name and Title of Respondent	Tel No:	Gender	Age

8.0 General Comments

Kindly provide a description of the project in terms of defects/observations that may be useful in assessing the project if any.

9.0 Draw/Attach the floor plan with measurements to this cover sheet (*One per project*)

I certify that I inspected the project described above and that the information contained here is accurate to the best of my knowledge.

Research Assistants Name: _____

Date of visit: _____ Time of Visit _____

RAs Telephone Number; _____ Signed: _____

Annex 4

Technical Project Assessment Form

Project Score (Out of 100)	%		Project No.	
Project Type (LATF/CDF)			Project No.	

Project Name		Constituency Name	
---------------------	--	--------------------------	--

District Name		Location / Ward Name	
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Area	Out of 10	Justify the score you gave with explanation below (write clearly and neatly)
(1) Quality of materials used		
(2) Project completion status -- on time/within budget?		
(3) Project cost – does it represent value for money		
Total (total the marks given out of 30, then list %)		What is your overall recommendation (circle one answer) 1. Project <u>has been</u> well implemented and looks as though there is good value for money for the community. 2. Project <u>has not been well</u> implemented and looks as though funds have not been well used. 3. Is difficult to fully assess.
	%	

Note: A mark of 10 is excellent, while a mark of 1 is very bad.

Name of technical reviewer:	Date:
Signature of technical reviewer:	Time:



November 25th, 2010.

Hon. Paul Nyongesa Otuoma,
MP. Funyula Constituency,
National Assembly,
Nairobi.

Dear Hon. Otuoma,

RE: FUNYULA CDF CONSTITUENCY CITIZEN REPORT CARD

The National Taxpayers Association (NTA) is a national, independent and non-partisan organization committed to working in partnership with the government and other stakeholders to promote transparency, effectiveness and accountability in the use of government resources. The NTA is currently compiling and disseminating Citizens' Report Cards on the provision of services and the management of devolved funds in constituencies and local authorities across Kenya. On 6th April 2010, the NTA published 22 Citizen Report Cards on the management of CDF in 22 constituencies in all eight provinces.

In Phase 3 of the NTA's national CDF monitoring programme an additional 33 constituencies were selected and audited, one of which is the constituency you represent. In honor of your esteemed office as the representative of Funyula constituency, the NTA herein encloses a draft copy of the Funyula Constituency CDF Citizens' Report Card for your comments and feedback prior to printing and dissemination through a formal launch.

Please call Mr. Martin Napisa on 0734500940 at the NTA Secretariat to arrange a meeting to discuss the draft CRC or send written comments to the NTA Secretariat. Kindly note that lack of feedback by Wednesday December, 8th, 2010 on the draft CRC will be considered as a confirmation of the report and we shall proceed with the printing and dissemination through a formal launch.

We look forward to hearing from you soon.

Yours Faithfully,

**Kizito Wangalwa,
National Coordinator,
National Taxpayers Association (NTA)**

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza, 10th Floor
Nairobi.

The NTA is a national, volunteer-based, independent and non-partisan organization established to improve the delivery of services and the management of devolved funds for the benefit of all Kenyans.

NTA is a citizen initiative currently steered by the following National Governing Council members: Kenya Private Sector Alliance (KEPSA) - Chair, National Informal Sector Coalition (NISCO) - Vice Chair, Institute of Certified Public Accountants of Kenya (ICPAK) - Treasurer, Centre for Governance and Development (CGD) - Secretary, Kenya Female Advisory Organization (KEFEADO) - Deputy Secretary, Supreme Council of Kenya Muslims (SUPKEM) - Member, Kenya Private Sector Network (KPSA Network) - Member, African Woman and Child Feature Service (AWCFS) - Member, United Business Association (UBA) - Member, Catholic Justice & Peace Commission (CJPC), Kenya Alliance of Resident Associations (KARA) and Transparency International Kenya (TI-K) - Member.
National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke



January 26, 2011.

Hon. Paul Nyongesa,
MP Funyula Constituency,
National Assembly,
Nairobi.

Dear Hon. Nyongesa,

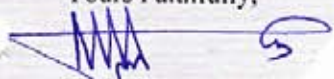
RE: FUNYULA CDF CITIZEN REPORT CARD - REMINDER

With particular reference to a letter dated **November 25th 2010** earlier delivered to you by the National Taxpayers Association (NTA), we wish to kindly remind you that the two (2) week time limit indicated in the aforementioned letter has elapsed. However the NTA in appreciation of the important role you play in the process as the people's representative extends the time limit with another one week in order to hear from your good office. In this regard the NTA humbly requests for your feedback before **Friday 4th February 2011**.

The NTA remains open for a meeting with you and your CDFC members within the stated period. Please call **Mr. Martin Napisa** on **0734 500 940** to arrange a meeting to further discuss the issue. Kindly note that lack of feedback by the stated date will be considered as a confirmation of the report and the NTA shall proceed with the printing, launching and dissemination of copies of the report both at the national and the constituency levels.

We look forward to hearing from you soon.

Yours Faithfully,


Kizito Wangalwa,
National Coordinator,
National Taxpayers Association (NTA).

C.C. Ms. Agnes Odhiambo
Chief Executive Officer
CDF Coordination Board
Harambee Co-operative Plaza
10th Floor
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National Taxpayers Association, P.O. Box 4037-00506, Nairobi, Kenya. Tel: 020-3861813/4. Website: www.nta.or.ke